

Hospital costing returns : year ended 31st March, 1958. Vol. 2, Hospitals which operated the alternative scheme.

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MINISTRY OF HEALTH

NATIONAL HEALTH SERVICE

HOSPITAL COSTING RETURNS

Year ended 31st March, 1958

VOLUME II—HOSPITALS WHICH OPERATED THE ALTERNATIVE SCHEME

PART I

Regional Hospital Boards and Hospital Management Committees
in England and Wales

PART II

Boards of Governors of Teaching Hospitals
in England and Wales

PART III

Summary of Hospital Costs for the years ended
31st March, 1956, 31st March, 1957
and 31st March, 1958

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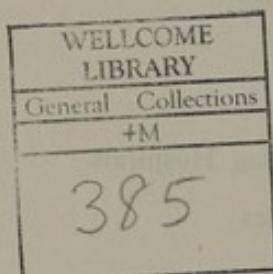
31st March, 1956, 31st March, 1957

and 31st March, 1958

LONDON : HER MAJESTY'S STATIONERY OFFICE

1959

NATIONAL HEALTH SERVICE
HOSPITAL COSTING RETURNS
Year ended 31st March 1943
VOLUME II - HOSPITALS WHICH
OPERATED THE VETERINARY SCHEME



FOREWORD

1. Regulation 21 of the National Health Service (Hospital Accounts and Financial Provisions) Regulations, 1948, (Statutory Instrument, 1948, No. 1414), made under the provisions of Section 55 of the National Health Service Act, 1946, provides that each Board of Governors and Hospital Management Committee shall prepare annual cost accounts in such form as the Minister may require in respect of each hospital under its control.

POSITION PRIOR TO 1st APRIL, 1957:

2. From the year ended 31st March, 1951, until the year ended 31st March, 1957, a simple system of cost analysis based on the headings of the financial accounts was in operation, as an interim measure, throughout the hospital service in England and Wales. The form of cost statement used provided for the charging of all expenditure, apart from that relating to a few quasi-trading services, on a subjective basis, e.g. under such general headings as salaries and wages, provisions, fuel, etc., and did not, of itself, provide information as to the costs of particular departments and services of a hospital.

3. The system aimed at providing, for each of the headings of expenditure and in total, the "Average Cost Per Week of Maintaining a Patient", a notional adjustment being made to the total cost, but not to the cost of individual items, for expenditure relating to out-patients, in order to produce an average "In-patient Cost Per Week". True out-patient costs can be ascertained only by detailed departmental costing but in the absence of arrangements for such costing the elimination of out-patient costs was achieved by apportioning the total expenditure between in-patients and out-patients on the basis adopted for the Emergency Hospital Scheme during the late war that five out-patient attendances represented the costing equivalent of one in-patient day, though it was recognised that this assumption was questionable. For the years 1955-56 and 1956-57, an "In-Patient Cost Per Case" was also produced for hospitals other than those which had a preponderance of long-stay patients, calculated by dividing the total expenditure relating to in-patients (after adjustment for notional out-patient expenditure) by the total number of discharges and deaths.

No account was taken of the administrative expenses on central offices maintained by hospital authorities, except where these expenses were interlocked with the administrative expenses of the hospital itself and could not be segregated.

4. Late in 1953, the Minister set up a Working Party to devise a system of costing the departments and services of a hospital within the framework of a subjective accounting system. The Working Party's Report * was published in July, 1955, and, after consultation with hospital bodies and organisations, the Minister decided to accept the main recommendations of the report, and to introduce these with effect from 1st April, 1957.

POSITION SINCE 1st APRIL, 1957:

5. The new costing arrangements provide for the introduction, by stages of a full departmental costing system (the "Main Scheme") which shows not only on what items but also in which of the main departments of the hospital expenditure is being incurred. For the year ended 31st March, 1958, the Main Scheme was operated in some 200 hospitals — principally Acute and Mainly Acute — each with an annual expenditure of £150,000 or more. The costs of those hospitals were published on 29th October, 1958. +

6. All other hospitals operated in 1957-58 the "Alternative Scheme" — an improved version of the costing arrangements which were in force to 31st March, 1957, and have produced unit costs for certain departments based on the principal direct expenses (e.g. salaries and wages and materials) of those departments. The costs for these hospitals are contained in this publication "Hospital Costing Returns, Year Ended 31st March, 1958 — Volume II".

7. The cost statements of hospitals which operated the Alternative Scheme in 1957-58 are arranged in this publication as follows:—

Part I — Hospitals administered by Regional Hospital Boards and Hospital Management Committees.

Part II — Hospitals administered by Boards of Governors of Teaching Hospitals.

* Report of the Working Party on Hospital Costing — H.M.S.O., Price 2/- net.

+ National Health Service Hospital Costing Returns, Year ended 31st March, 1958. Volume I. H.M.S.O., Price £1. 12s. 6d. net.

8. The hospitals are listed by types (see note 1 of the Explanatory Notes which follow) for each Regional Hospital Board (Part I) and Board of Governors (Part II) and are shown in descending order of number of occupied beds.

Included in Part I are certain institutions (to which reference is made in paragraph 11 below) in which accommodation is used jointly by the hospital authority and the local authority.

9. For each hospital, the total net in-patient cost per week is shown in column 25 and, in most cases, an analysis of this figure under various subjective headings appears in columns 7-24. Because of difficulties in the elimination of out-patient expenditure, it has not been possible this year for every hospital with a significant number of out-patient attendances to furnish this analysis. Hospital authorities have been informed, however, that when cost statements for 1958-59 come to be completed, the Minister trusts that arrangements will have been made for figures to be supplied under all headings.

Except for hospitals with a preponderance of long-stay patients, the total net in-patient cost per case (calculated by dividing in-patient expenditure by the total number of discharges and deaths) appears in column 26.

10. Unit costs for certain departments, based on the principal direct expenses of those departments, together with the numbers of units are shown in columns 27-48. The cost unit is determined by the nature of the department. In the case of catering, for instance, it is "per person fed per week" (i.e. both patients and staff) and in the case of laundry it is "per 100 articles laundered".

Medical Service Departments (Radiotherapy, Diagnostic X-ray, Pathological Laboratories, and Physiotherapy) are not costed separately in some hospitals with an annual expenditure of less than £50,000. In certain other cases departmental costs have not been included in the summary because the hospital has not been able, in the first year of the new costing arrangements, to produce the required information (e.g. assessments of the cubic capacity of hospital buildings have not always been available.)

11. The statements of costs included in Part I of this publication in respect of (1) certain former local authority institutions in which accommodation is reserved to the local authority for the purpose of Part III of the National Assistance Act, 1948 and (2) certain local authority owned institutions in which accommodation is reserved to the hospital authority, exclude the costs of the local authority accommodation. The extent to which the costs are analysed in these cases has necessarily been determined by the varying terms of the individual agreements with the local authorities.

12. The summaries in Part III of this publication show certain national average costs for the years 1955-56 to 1957-58 inclusive, the figures for 1957-58 covering not only the hospitals included in this publication but also those included in Vol. I and which operated the Main Scheme. Comparison of in-patient costs for 1957-58 with those for earlier years must, however, be made with caution. The arrangements operative from 1st April, 1957, provide for a separation of in-patient and out-patient expenditure which is more accurate than hitherto (and has generally resulted in an increased assessment of in-patient costs) and, for the first time, for the consistent inclusion in costs of expenditure on administrative services provided centrally by group offices. Provision has also been made in the Main Scheme for the inclusion of depreciation charges on a limited scale, i.e. in respect of certain equipment used in laundries and diagnostic X-ray departments.

13. The explanatory notes appended contain (1) definitions of the classification of hospitals which has been adopted for the purpose of uniformity in preparing the statements of cost; (2) an amplification of certain headings of the summary; (3) details of the principal direct expenses on which unit costs have been based; and (4) an explanation of certain symbols and abbreviations.

14. Notwithstanding the limitations of the costing system in force to 31st March, 1957, the making of comparisons between the costs of broadly comparable hospitals and investigations into the reasons for differences has undoubtedly helped to promote economy, improved efficiency and improvements in methods of administration. With the advent of the more comprehensive systems now in force, hospital authorities should be able not only to continue but also to extend their investigations, thereby achieving further economies of management and greater efficiency in the use of the funds available to the hospital service. It is largely with this object in view that the costing returns are published.

EXPLANATORY NOTES

1. The definitions which have been adopted for the classification of hospitals for costing purposes for the year 1957-58 are as follows. "Excluded departments" are those for mental illness, mental deficiency, diseases of the chest, chronic sick and for convalescence (including rehabilitation but not preconvalescence):-

Type of Hospital	Type Number	Definition
Acute	1	Hospitals with not more than 15 per cent. of their beds allocated to the "excluded departments."
Mainly Acute	2	Hospitals with more than 15 per cent. and up to 40 per cent. of their beds allocated to the "excluded departments."
Partly Acute	3	Hospitals with more than 40 per cent. and up to 60 per cent. of their beds allocated to the "excluded departments."
Mainly Long-stay	4	Hospitals with more than 60 per cent. and up to 85 per cent. of their beds allocated to the "excluded departments."
Long-stay	5	Hospitals with more than 85 per cent. of their beds allocated to the "excluded departments."
Chronic	6	Hospitals with 90 per cent. or more of their beds allocated to the chronic sick.
Preconvalescent	7	Hospitals with 90 per cent. or more of their beds allocated to patients who have already received elsewhere the most intensive part of their treatment but who still require active nursing care and medical oversight.
Convalescent	8	Hospitals with 90 per cent. or more of their beds allocated to patients recovering from a disability who no longer require active medical supervision or nursing care in bed though they may need such simple nursing procedures as renewal of dressings or the administration of medicines.
Rehabilitation	9	Hospitals with 90 per cent. or more of their beds allocated to patients who no longer require nursing care in bed and who, with or without the aid of appliances, can get about and attend to their own needs with occasional assistance but who require remedial and re-educative treatment with a view to their attaining the maximum degree of recovery of use of functions.
Isolation	10	Hospitals with 90 per cent. or more of their beds allocated to infectious diseases.
Maternity	11	Hospitals (including General Practice Maternity Hospitals) with 90 per cent. or more of their beds allocated to obstetrics.
Mental Illness	12	Hospitals with 90 per cent. or more of their beds allocated to Mental illness.
Mental Deficiency	13	Hospitals with 90 per cent. or more of their beds allocated to mental deficiency.
Orthopaedic	14	Hospitals with 90 per cent. or more of their beds allocated to traumatic and orthopaedic surgery, including bone and joint tuberculosis.
Tuberculosis and Chest	15	Hospitals with 90 per cent. or more of their beds allocated to tuberculosis (both respiratory and non-respiratory) or diseases of the chest (including thoracic surgery) or both.
Tuberculosis and Chest and Isolation.	16	Hospitals with 90 per cent. or more of their beds allocated to tuberculosis (both respiratory and non-respiratory) or diseases of the chest (including thoracic surgery) or both, and infectious diseases.
Children's (Acute)	17	Hospitals with 90 per cent. or more of their beds allocated as in Type 1 but for children only.
Eye	18	Hospitals with 90 per cent. or more of their beds allocated to that one function.

Type of Hospital	Type Number	Definition
Other Hospitals	19	These include Dental, E.N.T. and Neurosis hospitals and also:—
		(i) All hospitals with 90 per cent or more of their beds allocated to a single department not specifically named above unless that department is "General Medicine", "General Surgery" or "General Practice (Medical)" in which event the hospital would be classified as "Acute" (Type 1).
		(ii) All hospitals otherwise classifiable to Types 1–3 with 50 per cent or more of their beds allocated to one department unless the department is "General Medicine", "General Surgery" or "General Practice (Medical)".
		(iii) All hospitals not clearly falling into any of the foregoing Types (1–19(ii)).

2. Notes on certain headings included in the summary:—

- (i) Columns 2,3,4,5 & 6
The figures in these columns, as in the remaining columns, relate to the financial year and not to the calendar year.
- (ii) Column 4
The figures in this column show, for hospitals of types 1,2,3,4,16 and 17, the percentage of total occupied beds occupied by patients of the "excluded departments" (see Note 1); they have been introduced to indicate the proportion of relatively long-stay patients in these hospitals, a factor which might have a significant effect on their costs.
- (iii) Column 5
Where a substantial proportion of patients are in continuous treatment throughout the year — i.e., in hospitals of types 4,5,6,10,12,13,14,15,16 and 19 — these figures would be misleading and are therefore not quoted.
- (iv) Column 6
The number of out-patient attendances is the total of attendances at consultative clinics and casualty departments together with the number of attendances of day patients (counting for costing purposes as out-patients).
- (v) Columns 14, 38–40
Where a hospital laundry performs work for other hospitals, the entry in Column 14 against the hospital running the laundry is the net amount after deduction of recoveries from other users in respect of the principal direct expenses; any recoveries in respect of overhead charges are included in Direct Credits (Column 24). The figures in columns 38–40 have been calculated from the total number of units for the laundry and the total of the principal direct expenses.
- (vi) Column 22
"Other Expenses" include such items as rent and rates, transport and travelling expenses of patients, and deficiencies on trading services.
- (vii) Column 24
"Direct Credits" include such items as recoveries from staff for rent, board, lodging, supplies and services, surpluses on trading services, etc.
- (viii) Column 26
The figures in this column are determined by dividing in-patient expenditure by the total number of discharges and deaths. "Total net in-patient cost per case" is not quoted for hospitals of types 4,5,6,10,12,13,14,15,16 and 19.

CONTENTS

(ix) Columns 27 to 48

Unit costs are calculated by reference to the principal direct expenses of the departments and services concerned as follows:-

Medical Service Departments:

Salaries and Wages

Medical (including payments made by R.H.B's)

Professional and Technical

Nursing

Drugs and Dressings

Medical and Surgical Appliances and Equipment

Catering

Salaries and Wages

Provisions

Hospital Laundry

Salaries and Wages

Washing materials

Plant and Equipment

Boiler House (proportion of expenditure)

Laundry - outside contract or group service

Total expenditure

Boiler House (steam production)

Wages (boiler house)) Excluding proportion allocated

Boiler Fuel) to hospital laundry.

Power, Light, Heating and Water

Fuel (other than boiler house), power, light and water

Maintenance of Buildings and Plant

Salaries and Wages

Plant, equipment and materials

Outside contract or group service

(x) Column 49

The turnover of the hospital is represented by gross revenue expenditure plus direct credits plus income.

3. * Denotes a local authority owned institution in which accommodation is reserved to the hospital authority;

Denotes a former local authority institution in which accommodation is reserved to the local authority for the purpose of Part III of the National Assistance Act, 1948;

Denotes hospitals which incorporate thoracic surgery units;

4. R.H.B. — Regional Hospital Board.

H.M.C. — Hospital Management Committee.

B. of G. — Board of Governors.

Classification of diseases

by hospital or specialty of treatment, no single code can be used for all. The classification system has components with overlapping ranges. It is composed of two main types of codes: hospital codes which are specifically designed for hospital use and codes which are designed for "General Practice" or "General Hospital" use. These codes are designed to overlap significantly which means the hospital would be required to have both hospital and "general" Type IV.

Designated and nondesignated classifications Type IV's are grouped into hospital, hospital-like, or non-hospital codes. Hospital codes refers to the designation in "General Hospital", "General Practitioner", "General Surgery" or "General Practice" regardless of actual use.

Non-hospital codes are those which are used for non-hospital care such as home health care, ambulatory clinics, and other non-hospital facilities.

Hospital-like codes are those which are used for hospital-like facilities such as nursing homes, skilled nursing facilities, and other non-hospital facilities.

Designated codes are those which are used for hospitalization, ambulatory services, and other non-hospital facilities.

Non-designated codes are those which are used for hospitalization, ambulatory services, and other non-hospital facilities.

Non-hospital codes are those which are used for hospital-like facilities such as nursing homes, skilled nursing facilities, and other non-hospital facilities.

Hospital-like codes are those which are used for hospital-like facilities such as nursing homes, skilled nursing facilities, and other non-hospital facilities.

Non-hospital-like codes are those which are used for hospital-like facilities such as nursing homes, skilled nursing facilities, and other non-hospital facilities.

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PART I

TYPE I ACUTE

NAME OF HOSPITAL		STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																			
		H.M.C. Group No.		MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS				LAUNDRY																			
				Average Number of Occupied Beds	Occupied Beds Satisfied Needs	Length of Stay/Care - % of Occupied Beds	Average Stay Per Case	Number of Out-Patient Attendances	Salaries and Wages	Professional and Technical	Nursing	Drugs and Dressings	Hospital and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Out-Patients Contract or Group Service	Domestic Cleaning and Portering Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Over)		
Ref. No.		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.		
1	NEWCASTLE R.H.B. No. 1																										
1	Royal Infirmary (Sunderland)	10	256	80	12	143,674	2,18,11	18	6	5,16	7	1	8	2	1	3	5	1	8	2	10	10	1	12	7	27,11,11	
2	Dunston Hill (Greenhead)	2	263	76	6	28	2,344	1,12,2	9	4	4,16	3	17	1	9	3	1	8	2	13,1	8	8	1,12,2	10	1,11,1	19,2	19,7,3
3	North Ormesby	13	152	64		38,515	2,11,6	33	6	3,14,2	5	1	4	4	18	0	3	2	2,12,2	2	11,9	10	1,11,9	13,8	1,10	16,13	15,4
4	Ingham (South Shields)	3	117	75	15	121,448	2,12,3	15	11,5	11,10	10	19	4	4	3,10	3	1,6	2	4	1,14,2	2	12,0	9	4	1,13,0	19,8	26,10,7
5	Stockton & Thornaby	13	115	89	15	30,714	2,14,4	9	11	4,13	4	1	8	2	1	3	6	3	5,11	12,1	2,4,1	12,7	1,7,5	19,3	22,0	1	
6	Type I: 101-300 beds Average for Newcastle Region					2	9	7	14	9	19	11															
6	Tynemouth Victoria Infirmary	4	94	84	15	36,783	2,12,4	12	1	6	3	2	1	7	8	1	1	3	3	10	1,12,0	14,2	1,2,5	1	10	0	26,16,5
7	Type I: 51-100 beds Average for Newcastle Region					2	12	4	12	1	6	3	2														
7	Ashington	8	49	94	16	33,107	4,12,4	1	5	4	5,10	5	1,12	5	2	4	6	2,6,3	18,7	2,5,11	5	6	1,7	2	7,5	24,14,7	
8	Eaton	13	49	75	13	2,404	3,1,1	2	3	7	5	1	17	2	15	0	2,8,7	14,9	1,14,4	11,0	19,2	1,1,11	5,5	1,14,9	12,11	2,3,5	
9	Sir G.B. Hunter Memorial (Wollaston)	4	46	78	12	30,431	19,5	7	4	7,4	4	6	15	2	34	2	2,15,1	14,8	2,1,1	4,11,1	5,0	12,2	5	1,12,1	16,9	20,2,11	
10	Keswick	19	33	90	9	2,6,072	1,10,1	6	0	3,13,2	5	9	2	9	0	2,0,11	8,7,1	1,1,2	2,8	1,1,6	14,4	2	1,13,3	17,3	10,10		
11	Streat Memorial (Redcar)	13	32	80	15	13,695	1,3,10	1,11	5,18	11	9	2	9	5	3	3,2	8,4	1,10,4	9,1	1,1,11	11,1	12,5	14,9	17,2	2,0,11		
12	Carter Bequest (Middlesbrough)	13	32	68	9	29,279	1,6,6	1,11	6	9	2	13	3	16	9	2,11,6	14,8	1,19,3	17,0	1,15,5	5,8	7	6	1,10	29,7,10,12		
13	Alnwick Infirmary	7	36	70	9	4,467	10,4	1	3	7	4	6	14,9	5	5,9	2,17,0	8,8	3,2,5	5,8	1,16,11	4,4	6,8	16,4	15,8	30,13,4		
14	Berwick Infirmary	6	28	77	13	2,414	2,4,5	1	3	5	9	5	19,11	10,11,1	2,15,7	11,8	1,13,2	30,0	1,10,2	2,11,8	9,2	1,13,1	6,7	18,14,0			
15	Dovey (South Shields)	3	26	71	40	3,9	1	3	6	6	1	9	7	1	6	2,3,10	8,5	2,11,5	8,11	1,8,8	3,1,8	9,2	13,1	6,7,13			
16	Thomas Knight Memorial (Blyth)	8	25	83	9	11,841	3,5,8	3	1	5	18,5	11	19,11	1,5,9	2,8,8	17,3	2,6,3	17,8	1,2,3	20,8	6	1,13,6	2,2,1	1,1,6			
17	Maryport	20	22	74	10	35	6,849	1,18,7	2	6	7	8	3	17,4	10,4	2,11,4	14,1	3,9,2	12,4	1,2,2	12,11	1,1,11	12,5	24,10,10			
18	Heaton War Memorial	5	21	66	16	8,95	3,8,4	5	6	3	8	8	12,7	1,4,11	3,4,3	2,11,5	11,5	4,5,1	8,0	1,9,10	9,4	2,17,5	11,8	2,8,4	24,15,1		
19	Palmer Memorial (Jarrow)	3	19	71	13	14,333	12,6	5	9	4,12,2	2	8	9	7,10	2,2,11	4,11	2,0,0	4,10	1,2,0	7,0	2	1,12,9	7,4	14,11,4			
20	Coquetdale Cottage (Rothbury)	7	18	84	14	5,6	2	4	4,14,5	9	8	8	4,7	2,9,5	4,0	2,7,9	13,5	16,1	16,9	8	10,4	6,3	13,19,6				
21	Rutson (Northallerton)	18	16	68	26	1,586	1,14,7	11	3	5,13,11	16,10	14,10	3,10,3	2,10,0	12,3	2,10,0	6,0	1,12,5	16,3	7	14,1	10,11	20,4,2				
22	Worpeth Cottage	8	16	64	9	3,770	3,13,9	5	0	6,2,6	6	8,9	19,6	2,9,30	4,0,1	8,4,1	8,4,1	1,0,1	8,8,8	15,5	6,9	11,8	20,5,10				
23	Penrith Cottage	19	16	99	50	2,082	1,4,9	2	9	5,9	4	6	4,10	4	2,10,5	6,4	1,19,6	4,0	1,0,0	5,5	11,7	12,4	2,11,11				
24	Admiral Cholmondeley (Guisborough)	13	16	84	15	3,798	3,2,2	5	0	6	3,8	8	9	17,5	2,7,11	4,8	1,4,8	10,0	5,4,4	9,11	1,12,0	1,1,12	19,10,11				
25	Cleveland Cottage (Brotton)	13	36	84	44	5,536	12,0	11	7	5	8	6	6	2,10,6	2,10,6	11,1	14,6	6,6	1,16,4	19,8	1,7,17	16,11,6					
26	Lady Eden (Bishop Auckland)	15	36	76	16	10	4	5	5,10	10	4	2,1	2,1	2,1	2,1	2,7,0	6,5	8,10	9,3	10,10	14,9	4,11,11	12,5				
27	North Seaton (Ashington)	15	70	17	12	4,42	4,2,4	2	4	12,4	4	1,6	11	1	2,2,2	6,3	2,12,4	7,2	2,19,2	19,7	2,11,7	2,4,6					
28	Holmhouse War Memorial	13	50	13	3,378	2,2,1	30	9	10	10	10	13	9,1	1,10	1,10	17,12	12,4	2,12,4	1,2,1	1,12,11	12,8,8	1,10,6					
29	Charlotte Staker (Darlington)	11	70	15	4,435	2,17,8	4	6,10	1	1	6	6	6	4,4	4,4	2,12,5	8,2	1,2,3	12,11	1,12,11	11,9	15,5	20,10,10				
30	Ellison Hall (Hebden)	3	30	37	8	16,566	3,0,3	3	5	5	9	3	14,1	12,0	3,1	1,1	1	1	1	1	1	1	15,11	22,16,6			
31	Brampton	19	9	80	29	21	558	1,7	8	12,2	5	12	8	3,8	3,2,5	7,2	2,1,2	9,8	1,4,3	4,2	1,0	15,5	10,10	19,18,9			
32	Richmond Victoria	17	9	86	46	52	633	18,5	6	18,0	7	8	2,10	3	2,2,1	6,11	1,16,7	3,11	1,11,1	5,5	11,1	11,10	15,7	1,1,1			
33	Alston	19	8	79	21	15	4,483	1,18,2	6	18,4	14	4	11,4	2,18,3	2,8	3,0	2,14,10	7,8	1,12,3	1,8,0	2,3	15,3	15,9	21,2,1			
34	Type I: 1-50 beds Average for Newcastle Region					1	18	11	5	1	4	3	7														
34	LEEDS R.H.B. No. 2																										
35	Hull Royal Infirmary (Sutton)	4	136	76	17	59,715	1,17,11	8	8	4,14,9	1	1,5	4	2,14	2,14	15,4	17,8	3,17,2	7,8	2,9,9	1,2,6	6,5	2,0,9	1,9,3	25,10,7		
35	Type I: 101-300 beds Average for Leeds Region					1	16	11	10	11	5	9	2														
36	The General Hospital (Barry)	11	72	73	19	23,569	2,1,4	6	4	4	8,10	10	19,11	1,6	3	2,12,6	2,12,6	13,10	3,9,8	6,5	1,14,4	1,2,6	4,3	16,0			
37	Aktion General (Fearnside)	8	36	76	23	23,569	2,1,4	6	4	4	8,10	10	19,11	1,6	3	2,12,6	2,12,6	13,10	3,9,8	6,5	1,14,4	1,2,6	4,3	16,0			
38	Type I: 51-100 beds Average for Leeds Region					1	11	9	5	8	5	17,3															
38	Skipton General Hospital	17	46	72	13	11,152	2,11,7	1	0	4	7	4	18,0	10,5	10,5	2,12,5	14,10	2,13,11	10,4	1,1,0	1,9,2	7,2	2,15,3	1,1,1	24,6,5		
39	Costleford & Normanton (Costleford)	8	45	86	9	62,062	2,12,8	15	4	5,9	5	3	11	8,1	4,2	2,10,5	12,0	2,13,10	7,0	1,1,1	11,1	11,1	13,6	15,5	17,4		
40	Military (Civilian Wing) (York)	2	42	77	29	1,6,8	2	2	6	5	4	7	1	2,1	2,1	12,3	2,10,5	1,11	1,1	1,1	11,1	11,1	13,6	15,5	17,4		
41	Lloyd (Bradfordin)	1	40	81	11	21,004	2,8,7	2	1,1	6,18,4	4	18,0	3,4,8	2,8,8	2,8,8	2,12,5	12,5	2,17,9	8,4	1,7,10	9,5	2,6	1,18,1	1,2,3</td			

PART I

TYPE I ACUTE

PART I

TYPE I ACUTE (Continued)

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS																AVERAGE IN-PATIENT COST PER WEEK																				
			MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS								LAUNDRY								DOMESTIC CLEANING AND PURCHASING SERVICE								ADMINISTRATION (EXCLUDING MEDICAL RECORDS)												
			Salaries and Wages				Drugs and Dressings				OUTSIDE CONTRACT OR GROUP SERVICE				DOMESTIC CLEANING AND PURCHASING SERVICE				DOMESTIC REPORTS, REPAIRS AND REPLACEMENTS				POWER, LIGHT, HEATING AND WATER				MAINTENANCE OF GROUNDS AND OUTDOOR WORKS												
			Average Number of Occupied Beds	Occupation of Available Searched Beds	Long Stay Cases - % of Available Beds	Average Per Case	Number of Out-Patients	Admissions	Medical	Professional and Technical	Nursing	Caring	Hospital Laundry	Cleaning	Outsides Contract or Group Service	Domestic Cleaning and Purchasing Service	Domestic Reports, Repairs and Replacements	Power, Light, Heating and Water	Maintenance of Grounds and Outdoor Works	Administration (Excluding Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Total)	Ref. No.																
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30									
SHEFFIELD R.H.B. No. 3 (Cont.)																																							
1	Ilkeston General	20	32	80	36	37,192	3,3	6	2	1	5	10	5	1	8	3	10	0	2	9	3	10	11	2	4	7	1	7	11	24	15	1							
2	Hinckley and District	12	28	74	12	12,732	3	14	1	5	9	7	12	7	18	3	12	15	4	2	2	14	10	9	2	1	2	3	5	9	1	26	16	3					
3	Fulminster (Doveraster)	—	28	75	24	5,973	18	11	2	8	3	8	6	5	5	6	8	3	4	2	15	2	20	10	19	1	30	3	13	6	14	7	0						
4	John Coupland (Gainsborough)	15	28	70	11	22,937	3	1	3	1	2	8	7	10	15	6	12	6	2	17	4	11	8	17	10	5	7	1	7	6	16	2	20	3					
5	Johnson (Spalding)	—	28	72	15	17,388	3	8	4	2	10	7	11	10	14	0	4	11	2	19	6	4	11	13	8	1	2	7	6	1	15	11	22	8	3				
6	Skegness and District	—	29	73	30	36,524	2	19	2	2	1	2	9	2	6	1	5	1	19	11	3	11	12	10	2	9	11	1	6	8	15	6	2	3	11	1	2		
7	Notton & District War Memorial	12	21	43	8	6,247	2	18	1	3	6	7	14	2	1	1	5	17	2	19	4	1	3	6	14	3	13	1	3	0	8	1	12	5	9	0	2	4	1
8	Bullring Memorial	—	12	21	45	10	2,077	2	12	9	1	1	2	1	2	3	17	8	4	2	1	2	5	4	1	6	10	1	13	9	1	15	10	2	4	1	27	12	8
9	Ashby-de-la-Zouch and District	12	21	76	10	5,601	1	10	2	2	1	7	8	2	15	1	3	4	2	15	1	7	8	15	4	5	11	1	6	8	3	1	3	2	15	3	1		
10	Hawton War Memorial	—	20	19	75	16	7,176	13	5	2	9	5	21	16	5	4	5	3	6	11	5	2	2	6	6	15	3	19	6	11	0	14	7	11	2	16	9	10	
11	Market Harborough and District	—	11	15	55	13	2,287	17	3	1	11	2	7	11	10	3	5	5	10	2	19	6	12	11	2	12	3	1	2	5	3	1	2	10	1	12	1		
12	Whitworth (Mellock)	—	5	14	78	19	3,391	11	2	2	8	5	9	6	14	0	13	9	3	6	9	8	2	2	16	5	9	1	1	5	8	8	30	11	1	12	4		
13	Grace Swan Memorial (Spilsby)	—	2	11	66	14	1,264	1	13	5	11	8	0	7	13	8	12	2	3	10	10	12	7	1	11	11	8	1	12	6	22	2	7	13					
14	Victoria Memorial Cottage (Ashbourne)	5	11	69	12	15,472	1	10	8	1	0	1	7	10	1	15	10	1	14	2	5	9	1	7	17	2	1	1	6	3	12	3	6	8	1	2	10		
15	Alford & District War Memorial	10	17	76	11	16,926	12	4	2	7	6	8	5	17	0	18	1	12	9	3	16	1	9	2	10	8	1	14	1	11	1	21	12	0					
16	Honiton War Memorial	—	15	11	85	18	4,003	1	15	4	2	8	3	14	3	9	6	13	10	3	2	0	8	1	13	4	4	10	10	13	3	12	3	10	7	14	8		
17	Bakewell & District War Memorial	—	28	10	79	23	4,456	1	19	11	2	11	7	4	4	5	10	4	4	7	5	8	11	2	4	3	1	0	1	3	11	3	7	1	21	11	2		
18	Fielding Palmer Cottage (Lutterworth)	11	5	41	14	3,154	4	11	1	9	19	7	1	5	1	8	0	4	10	8	15	0	1	0	9	3	10	8	2	1	11	3	17	8	26	13	11		
Type I: 1-50 beds			Average for Sheffield Region																Type I: 1-50 beds																Type I: 1-50 beds				
EAST ANGLIAN R.H.B. No. 4																																							
26	Wayland (Arlingborough)	6	48	72	14	8	37,524	1	9	2	1	5	4	2	1	8	8	7	6	2	15	6	19	2	1	4	0	2	5	5	7	7	2	1	3	11	4		
27	North (Cambridgeshire) (Wash)	14	45	72	10	3,497	4	7	8	15	4	7	11	11	1	1	1	8	7	3	8	13	1	1	2	5	2	1	2	5	10	32	4	4	21				
28	Huntingdon County	—	1	41	94	11	16,383	4	5	2	1	6	4	7	17	0	1	11	3	1	4	17	1	3	8	1	2	5	2	1	2	5	10	32	18	11			
29	Cromer and District	10	49	76	12	9,024	2	7	6	2	7	6	8	5	17	0	18	1	12	9	3	16	1	1	2	10	5	11	1	1	1	1	1	27	10	1			
30	St. Leonards (Sudbury)	—	3	31	74	17	12,797	1	10	2	1	5	2	14	9	15	10	15	3	3	5	9	10	7	1	1	1	1	1	1	1	1	1	1	1	23			
31	Pettswood General	—	4	25	71	11	3,887	3	3	0	3	8	6	1	3	1	16	4	3	9	2	15	2	10	5	10	1	1	1	1	1	1	1	1	1	1	25		
32	Sofron Walden General	—	1	26	47	2	12	6,363	3	0	6	5	6	12	7	1	3	1	2	0	4	14	4	14	2	5	5	5	7	7	2	1	2	0	1	26			
33	Patrick Stead (Halesworth)	—	4	20	64	14	3,497	1	10	3	1	6	4	6	4	6	8	6	5	5	14	1	12	7	9	9	1	2	4	4	1	2	5	1	2	21			
34	Brechin and District	—	5	18	70	14	1,437	1	0	3	2	17	0	11	7	8	4	4	4	3	6	4	16	1	10	2	1	2	5	1	1	1	1	1	20				
35	Blyton and District	—	1	16	51	17	1,477	2	6	4	4	6	7	9	7	9	8	6	4	13	9	11	3	17	2	1	2	5	1	1	1	1	1	19					
36	Aldeburgh and District	—	4	14	54	16	3,875	2	9	2	2	9	7	9	4	3	10	1	12	17	8	1	1	17	2	1	2	5	1	1	1	1	1	18					
37	North Walsham and District	—	10	19	79	24	1,293	12	8	3	4	3	10	2	2	0	8	8	2	15	3	11	5	1	1	1	1	1	1	1	1	1	1	1	27				
38	Burnham Market and District	—	4	13	50	11	1,624	1	12	4	5	12	7	14	7	6	11	11	1	11	11	3	6	1	11	11	1	1	1	1	1	1	1	1	1	1	26		
39	Thurne Cottage	—	3	2	40	30	29,322	13	9	7	16	1	3	4	2	10	9	2	9	2	11	11	1	1	1	1	1	1	1	1	1	1	1	1	26				
40	Wells Cottage (Norfolk)	—	10	7	85	23	1,626	9	1	2	8	4	1	11	4	12	1	3	11	3	11	10	7	1	1	1	1	1	1	1	1	1	1	1	1	26			
41	Type I: 1-50 beds	Average for East Anglian Region																Type I: 1-50 beds																Type I: 1-50 beds					
42	Stanford and Rutland	12	81	86	11	30,414	2	8	1	12	4	6	1	4	1	1	4	18	6	2	19	5	2	9	10	2	4	2	4	1	16	2	26	3	0	37			
43	Lewes and North Suffolk	6	72	74	11	35,349	2	11	11	9	15	8	9	1	19	1	10	7	2	18	1	2	9	14	10	2	16	2	16	2	16	2	16	2	16	2	16	2	
44	Deddington	—	14	76	8	16	12,678	2	11	1	10	11	14	10	1	17	4	3	4	1	2	9	14	10	2	16	2	16	2	16	2	16	2	16	2	16	2		
45	Type I: 51-100 beds	Average for East Anglian Region																																					

PART I

TYPE I ACUTE (Continued)

PART I

TYPE I ACUTE (Continued)

Ref. No.	NAME OF HOSPITAL	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																	
		H.M.C. Group No.	Average Number of Occupied Beds	Occupation of Available Seated Beds	MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS			LAUNDRY			Domestic (Cleaning and Pertaining) Service	Domestic Repairs, Renewals and Replacements	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)	Ref. No.								
					Salaries and Wages			Drugs and Dressings			Medical and Surgical Appliances & Equipment			Occupational Therapy Materials & Equipment			Catering	Hospital Laundry							
Ref. No.	NAME OF HOSPITAL	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.	
1	N.E. METROPOLITAN R.H.B. No. 6 (Cont.)	5	161	83	8	21	36,010	2	3	3	17	2	4	12	7	15	3	17	3	1	4	1	6	1	
2	St. Leonard's (E.I.)	5	157	78	8	21	41,147	2	2	7	7	11	7	5	8	1	3	11	12	1	4	9	6	1	
3	Wansbeck	11	137	87	5	17	47,405	2	0	5	14	5	4	13	2	1	6	9	12	8	1	4	9	3	
4	German (E.S.)	6	137	87	5	17	77,405	2	0	5	14	5	4	13	2	1	6	9	12	8	1	4	9	3	
5	Metropolitan (E.I.)	5	132	90	18	16	72,619	3	9	7	1	0	9	5	18	0	1	0	1	0	5	1	4	4	
6	Chelmsford & Essex (Chelmsford)	18	129	84	16	49,375	2	7	6	15	10	5	13	1	16	2	17	0	4	19	7	1	4	11	6
7	Hertford County	1	124	76	12	24,288	2	4	7	1	0	2	6	10	10	1	4	7	1	3	9	4	13	6	
8	East Ham Memorial	9	123	99	14	16	67,346	2	18	8	10	11	7	1	4	4	14	6	15	11	1	4	6	7	
9	Connaught (E.17)	11	112	89	14	16	83,250	2	18	9	7	2	6	0	3	2	3	6	1	3	10	7	2	10	
10	Poplar	8	95	85	17	77,613	2	18	10	1	0	9	4	6	11	1	5	4	1	3	10	7	2	10	
11	London Jewish (Stepney)	7	90	76	19	38,274	4	19	0	1	6	9	4	12	0	1	4	1	1	1	1	1	1	10	
Type I: 100-300 beds Average for N.E. Metropolitan Region							2	18	1	15	9	5	14	5											
12	Victoria (Rushmore)	13	85	87	14	16	54,049	1	19	11	8	5	4	19	6	12	9	15	4	3	2	6	5	11	
13	St. Mary's (Plaistow)	9	85	84	16	23,994	2	14	0	12	4	6	9	5	18	6	1	0	6	3	10	3	2	12	
14	Tilbury and Riverside	14	163	88	11	44,334	2	14	1	15	4	6	7	1	0	1	1	7	7	4	15	13	1	12	
15	Mildon Mission (E.2)	5	90	86	15	32,340	3	7	0	1	4	1	6	12	3	1	1	7	1	3	17	0	1	14	
16	Clacton and District	19	48	85	12	13,718	1	19	6	4	1	7	5	4	19	9	13	1	2	10	4	12	9	15	
17	Bishop's Stortford	1	43	65	14	5,196	2	0	5	3	2	7	7	0	13	6	13	8	4	11	9	7	11	6	
18	Enfield War Memorial	2	39	76	13	2,857	2	2	10	7	6	5	7	16	4	11	0	9	10	3	5	1	12	6	
Type I: 51-100 beds Average for N.E. Metropolitan Region							2	11	5	10	8	6	8	5											
19	Jubilee (Woodford)	11	39	81	32	16	6,861	2	14	8	4	2	9	10	2	1	3	0	1	14	2	4	12	6	
20	Brentwood District	16	38	77	11	11	8,512	3	7	4	7	6	5	11	2	13	9	1	16	8	10	3	19		
21	Forest (Buckling Hill)	11	35	79	11	14	11,839	2	19	5	3	8	4	2	1	11	1	19	0	1	11	1	11		
22	W. C. Gainsford (Braintree)	18	36	81	13	7,828	1	14	0	1	2	9	0	2	19	7	6	0	4	5	5	10	14		
23	Victoria (Westcliff)	15	38	78	7	1	19	9	4	2	5	11	9	1	7	8	8	8	11	11	1	16	9		
24	Harrow & District	19	25	84	13	6,861	1	5	10	2	6	6	10	1	19	2	11	0	9	10	11	1	12	22	
25	Walton Abbey War Memorial	17	17	70	13	8,749	1	19	11	2	5	4	11	2	12	0	4	0	2	15	8	10	9	18	
26	Ongar War Memorial	17	15	63	25	840	3	12	7	3	10	6	7	10	2	12	7	1	11	0	11	11	8	25	
27	Hatfield	19	11	66	18	2,474	1	11	8	1	4	6	1	5	2	11	1	6	15	6	15	2	16	26	
28	Chestnut Cottage	2	9	56	10	3,798	2	6	3	5	11	1	9	6	16	1	13	1	5	9	6	1	7	27	
Type I: 1-50 beds Average for N.E. Metropolitan Region							2	1	9	3	11	7	13	1											
S.E. METROPOLITAN R.H.B. No. 7							2	7	2	16	11	6	5	9											
29	Pembury	15	286	77	13	17	37,269	2	11	0	1	1	0	4	14	0	18	1	19	11	1	3	5	11	
30	St. Giles (Canterwell)	1	281	63	18	16	55,528	1	19	8	13	6	17	5	2	1	3	11	10	1	3	6	2	10	
31	Bronley	17	163	89	14	83,796	2	2	10	19	3	7	8	1	16	8	19	2	11	4	3	8	11	30	
32	Miller (Greenwich)	3	150	87	3	14	95,464	2	19	9	1	2	4	6	11	7	18	5	14	11	1	1	8	31	
33	Dreadnought (Greenwich)	6	125	82	20	33,890	1	17	9	1	4	3	5	4	8	1	0	3	14	7	14	8	23		
34	Memorial (Woolwich)	5	126	88	12	71,648	3	14	2	12	3	7	6	11	1	19	2	11	1	19	0	1	1	33	
35	Grovesend and North Kent	2	119	88	15	59,791	2	11	2	12	0	12	6	2	4	1	1	10	1	19	7	1	1	34	
36	Willesborough	12	108	79	14	11,237	1	14	4	6	14	6	10	10	5	13	10	1	11	2	12	8	35		
37	Buckland (Dover)	12	106	81	20	24,411	1	11	1	13	6	5	1	4	4	0	1	10	2	13	11	1	1	26	
38	St. John's (Lewisham)	4	98	81	16	45,807	2	2	0	15	11	6	11	9	15	6	16	7	9	10	1	11	1	28	
39	Princess Alice (Eastbourne)	19	96	80	15	53,176	2	17	7	0	8	6	1	1	1	1	1	11	0	10	2	12	29		
40	Beckenham	17	93	94	16	32,040	2	13	7	1	11	6	0	2	18	7	14	2	11	4	1	1	40		
41	Ramsgate General	11	89	95	13	39,216	2	11	0	15	0	6	14	6	19	1	16	11	1	11	2	13	1		
42	Shepphy General	9	85	71	25	14,427	1	13	5	8	5	11	6	0	8	8	10	4	14	7	1	1	42		
43	Hove General	20	70	93	18	38,351	2	14	9	1	3	4	6	0	1	1	1	1	1	1	1	1	43		
44	New Sussex (Brighton)	20	68	93	16	17,333	2	13	2	10	5	14	7	13	7	4	4	2	17	9	10	1	44		
45	Sevenoaks	16	63	79	14	44,172	3	8	5	13	4	5	6	4	8	12	7	1	11	1	15	45			
46	Bexhill	18	54	87	16	17,650	2	3	4	19	8	10	6	11	0	5	0	3	9	10	1	1	46		
Type I: 51-100 beds Average for S.E. Metropolitan Region							2	8	1	18	5	6	7	3											
47	Royal Victoria (Dover)	12	49	77	15	28,975	2	8	4	9	8	6	4	18	3									47	
48	Victoria (Deal)	12	44	75	11	15	29,245	2	13	10	8	6	5	10	8								48		
49	Eritch and District	5	43	85	18	22,189	2	1	3	2	3	11	7	15	11								49		
50	Heywards Heath	23	39	82	19	12,625	2	15	3	12	1	7	14	10	16								50		
51	Victoria (Lewis)	20	33	85	15	9,675	2	5	3	1	5	4	5	14	5								51		
52	Eltham and Mertonham	5	36	71	15	15,572	2	12	11	2	7	8	5	10	10								52		
53	Queen Victoria (Horn Bay)																								

PART I

TYPE I ACUTE (Continued)

Ref. No.	Direct Credits	DEPARTMENTAL UNIT COSTS																		Ref. No.					
		MEDICAL SERVICE DEPARTMENTS						CATERING						LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT, HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT				
		Radiotherapy	Diagnostic X-ray	Pathological Laboratories	Physiotherapy	No. of Units	Unit Cost (per 100 units weighted per day)	No. of Units	Unit Cost (per 100 units weighted points requested)	No. of Units	Unit Cost (per 100 units weighted points requested)	No. of Units	Unit Cost (per 100 units weighted points requested)	No. of Units	Unit Cost (per 100 units weighted points requested)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per cubic foot) Percentage of Administrative				
24	E + d	C + d	C + d	C + d	C + d	25	E + d	C + d	E + d	C + d	E + d	C + d	E + d	C + d	E + d	C + d	E + d	C + d	E + d	C + d	E + d	Ref. No.			
1	1 10 4	24 1 9	72 2 5			224	39 4 5	115	30 18 11	232	8 17 6	297	1 9 4	2 4 3			3,825	1 7 2	15,848	19 1	2,026 10 11 8	2,026 7 5 2	7,58 1		
2	1 14 8	28 4 7	56 1 3			145	42 7 11	273	7 15 10	294	1 10 4	2 4 7			1,155	13 12 9	1,155 10 11 8	1,155 7 5 2	7,84 2						
3	1 18 1	24 19 15	59 2 1			178	32 16 1	113	29 13 1	208	10 2 9	267	1 11 5	2 11 3			1,294	13 16 11	1,294 8 17 9	1,294 7 5 3	7,58 3				
4	2 0 3	27 4 10	68 19 13			230	46 4 10	122	32 11 3	323	12 13 7	285	1 9 3	2 6 11			3,837	1 5 7	8,872	1 8 2	1,007 18 0 0	1,007 11 10 10	8,07 4		
5	1 19 5	24 19 9	56 13 7			164	89 3 9	259	48 15 3	296	16 16 6	206	1 14 2	2 1 13			3,284	1 15 5			1,034 12 0 2	1,037 13 3 3	8,01 5		
6	2 12 11	29 1 0	48 4 3			236	38 16 7	160	41 16 1	228	14 6 2	212	1 11 2	1 19 8			4,370	2 0 0			895 16 7 7	895 9 0 6	6,93 6		
7	1 17 3	28 4 3	50 17 10			256	56 4 9	265	22 10 9	293	5 18 5	239	1 7 2	2 0 4			3,437	1 12 4	20,364	14 8	1,078 12 19 9	1,078 9 3 8	7,19 7		
8	1 19 2	28 10 7	57 16 4			269	44 12 5	127	29 10 6	325	8 6 9	236	1 9 2	2 2 10			2,482	1 6 4	37,782	11 8	849 15 17 4	849 16 4 3	5,28 8		
9	1 13 13	27 16 19	59 8 11			130	34 5 9	27	29 11 1	301	8 5 2	182	1 9 2	2 0 10			1,704	1 6 6			958 15 8 5	958 12 4 6	10,97 9		
10	2 27 16	19 7	57 0 6			124	39 5 9	94	27 11 1	255	15 9 1	177	1 13 2	1 7 2									6,44 1		
	26 11 8	59 3 8				49 9 10		36 3 6	9 14 4		1 10 3	2 4 5							1 12 0		16 35	14 1 2	11 4 6	8,01 1	
11	1 4 13	19 5 1	28 4 7			143	25 2 8	44	49 18 7	147	9 12 3	142	1 5 8	1 17 7			1,464	1 8 0			471 16 14 3	471 10 9 0	8,01 11		
12	3 5 6	26 8 1	58 19 10			72	26 16 13	144	44 0 8	196	8 19 7	146	1 8 5	2 0 9			2,278	1 18 1			857 11 8 7	857 8 0 7	7,38 12		
13	1 16 10	28 3 4	55 1 3			186	41 7 13	87	42 3 2	130	3 10 7	130	1 10 2	2 6 7			1,991	1 2 7	6,900	1 6 8	430 27 8 11	430 17 14 4	7,34 13		
14	2 1 10	27 12 0	57 9 9			45	50 10 6	42	38 4 7	91	36 2 11	108	1 1 6	1 15 7			1,959	1 15 0			470 12 15 7	470 8 10 4	8,27 14		
15	7 11 2	24 1 6 1	49 19 10			76	32 10 9			212	5 7 11	94	1 9 6	2 4 11			989	1 7 1			333 13 18 11	333 7 11 6	7,53 15		
16	2 5 8	26 18 7	51 19 7			77	34 10 13			45 13 10 3	83	1 13 2	1 2 8 0			1,126	2 4 2			311 18 11 2	311 9 9 3	4,85 16			
17	1 4 7	24 18 2	44 11 11			83	31 14 2			18	13 8 11	63	1 9 2	2 3 5			959	2 0 9			243 11 15 6	243 12 12 3	6,80 17		
	24 18 4	48 9 7				35 17 6		43 6 0	9 7 3		1 7 31	2 1 10						1 16 9	1 4 8			15 14 2	9 14 7	7,29 1	
18	1 12 6	28 19 9	56 16 5			89	33 4 9			118	8 14 9	82	1 11 0	2 2 4									207 12 21 6	207 6 4 8	6,48 18
19	2 3 11	25 15 4	62 4 8			148	31 14 4	79	61 15 9	199	12 19 6	78	1 3 2	1 10 4			1,311	1 12 2			304 11 17 8	304 4 59 4	6,49 19		
20	1 9 11	27 11 0	55 6 8			70	40 2 6			98	15 3 0	62	1 11 2	2 4 0									262 15 19 8	262 10 19 3	6,66 20
21	1 11 1	25 15 4	64 12 10			236	35 12 8	264	33 13 2	950	8 18 0	17,846	1 0 1 1 5	1 15 8			545	2 10 4			239 14 15 9	239 11 13 13	5,78 21		
22	1 9 5	23 17 2	24 18 6			22	36 1 2			76	32 10 9	212	3 1 2	2 18 11			329	1 18 6			122 29 1 3	122 19 1 4	4,73 22		
23	1 1 1	18 8 7	35 17 3			242	39 1 1	136	44 8 3	75	10 9 1	11,750	1 5 3 2 2 1	2,767	1 8 11 2 3 1	3,098	1 2 7 20,493	9 9 1			163 15 4 11	163 7 27 1	7,07 29		
24	1 5 11	17 0 3	31 10 4																				80 13 4 3	80 10 1 1 5	7,86 24
25	1 6 0	29 4 8	66 16 4																				152 15 16 2	152 8 28 10	7,92 25
26	1 32 8	24 18 8	64 10 6																				113 15 12 2	113 4 13 9	7,35 26
27	1 19 2	35 14 4	47 8 35																				76 15 8 6	76 8 17 2	8,03 27
	24 16 7	44 8 9				33 19 6		81 15 9	11 10 4		1 7 31	2 2 3 0							2 0 4 6				16 0 6	9 4 3	6,58 1
28	1 11 7	24 14 4	60 12 8	9,000	1 12 4	270	48 2 11	259	31 15 10	817	6 15 6	25,137	1 7 8	1 16 10			12,876	19 8	21,753	30 3	2,940 4 11 3	2,940 10 9 7	7,53 28		
29	1 13 1	24 8 7	64 0 6			262	57 17 8	254	15 12 0	493	7 18 3	27,121	1 8 10 2	5 10 10			9,435	1 9 2	45,682	7 11	2,253 3 3 4	2,253 8 4 7	7,65 29		
30	2 5 6	28 19 13	56 9 0			410	45 6 8	269	26 19 10	462	12 0 4	16,537	1 7 1 2	1 19 9			4,368	1 12 2					9,22 30		
31	2 0 3	25 12 5	53 11 9			236	35 12 8	264	33 13 2	950	8 18 0	17,846	1 0 1 1 5	1 15 8			372	1 6 7					1,192 1 15 9		
32	2 0 2	20 17 7	58 12 0			144	39 4 5	353	58 16 0	113	33 6 8	13,923	1 4 1 2 18 11	2,18 31			2,499	1 1 8					1,192 8 14 8		
33	2 0 3	30 3 0	50 8 9			242	39 1 1	136	44 8 3	75	10 9 1	11,750	1 5 3 2 2 1	2,767	1 8 11 2 3 1	3,098	1 2 7 20,493	9 9 1					9,09 30		
34	2 11 7	22 19 7	56 13 1																				925 14 12 11	925 11 8 2	8,09 31
35	2 12 6	22 19 7	56 13 1																				461 11 8 2	461 8 0 9	8,09 32
36	1 7 3	22 19 7	56 13 1																				532 14 12 11	532 11 5 9	7,93 33
37	2 23 10	22 19 7	56 13 1																				923 14 7 4	923 10 8 4	8,42 34
38	2 2 5	23 14 5	66 15 1																				1,192 8 14 8	1,192 5 10 8	7,19 35
39	2 7 7	27 9 5	57 12 5																				1,192 8 14 9	1,192 5 10 8	7,19 36
40	1 8 5	24 14 4	56 10 10																				2,499	1 1 8	9,84 40
41	1 2 9	22 11 4	43 4 3																				2,872	1 5 8	9,00 41
42	1 2 0	19 5 8	53 10 3																				6,380	18 10	6,59 42
43	2 16 6	24 16 5	54 6 5																				1,384	1 13 11	5,79 43
44	2 16 6	24 16 5	54 6 5																				1,287	2 5 7	4,47 44
45	1 5 5	23 14 4	54 18 2																				1,150	1 18 9	1,19 45
46	1 2 7	22 16 3	49																						

PART I

TYPE I ACUTE (Continued)

NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS					AVERAGE IN-PATIENT COST PER WEEK																	
		MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS					LAUNDRY																	
		Salaries and Wages					Drugs and Dressings					Medical and Surgical Appliances & Equipment					Catering					Domestic (Cleaning and Preparing) Service		
		Average Number of Available Beds	Description of Available Beds	Number of Occupied Beds	Average Occupied Beds	Average Bed Per Case	Number of Out-Patient Ambulances	Medical	Professional and Technical	Nursing	Drugs and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Cleaning	Hospital Laundry	Catering	Domestic Contracts or Outside Service	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost per Week (Gross)	
Ref. No.		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.
S.W. METROPOLITAN R.H.B. No. 8 (Cont.)		36	36	36	36	36	36	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d	£ c d		
Royal Isle of Wight County	24	94	81	1	14	20,720	2,189	13	8	6	3,111	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	1,311	
Poole	25	91	87	15	25,198	2,123	0	17	9	6	8,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	
Weymouth and District	25	90	87	11	25,254	2,172	7	9	6	10,123	17,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	
Type I: 101-300 beds Average for S.W. Metropolitan Region						2,9	8	15	5	6	2,10													
Princess Beatrice (S.W.5)	4	83	83	13	32,386	3,188	8	7	4	6	1,122	2	1,57	2	1,57	2	1,57	2	1,57	2	1,57	2	1,57	2
Lymington	20	74	66	13	12,876	2,156	8	12	0	6,149	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	
Haslemere and District	9	72	66	3	14,466	2,156	2	14	0	6,149	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	9,1	
Berkeley General	3	63	69	11	20,494	2,170	10	12	9	4	1,122	2	16,10	11	16,10	11	16,10	11	16,10	11	16,10	11	16,10	11
Wimbledon	12	43	61	11	22,854	2,180	8	8,10	1	16,10	14,2	13,30	13,30	13,30	13,30	13,30	13,30	13,30	13,30	13,30	13,30	13,30	13,30	
Surbiton	10	59	82	1	25,200	1,175	5	7	3	6,111	1	1,111	1	1,111	1	1,111	1	1,111	1	1,111	1	1,111	1	
Consort War Memorial	19	59	60	17	10	14,682	1,181	11	3	7	5,51	1	9,10	6	1	4,122	2	12,2	2	12,2	2	12,2	2	
Wilson (Mitcham)	12	57	66	13	21,091	2,176	6	37	2	6,125	5	36	0	12,0	0	12,0	0	12,0	0	12,0	0	12,0	0	
Horseshoe	11	54	77	12	20,413	1,010	0	6	3	6,170	19,0	10,4	10,4	10,4	10,4	10,4	10,4	10,4	10,4	10,4	10,4	10,4	10,4	
Putney	6	49	73	15	21,472	1,889	9	8,10	4	6,115	5	12,5	9	9,8	9,8	9,8	9,8	9,8	9,8	9,8	9,8	9,8	9,8	9,8
Aldershot	8	48	86	11	13,409	3,311	1	4	0	8,4	9	10,5	17,7	3,810	17,7	3,810	17,7	3,810	17,7	3,810	17,7	3,810	17,7	
Leatherhead	7	44	83	14	4,993	3,911	1	9	9	7	8	2	12,2	2	14,6	2	11,11	12,11	2	7	2	1,111	1	
Yeovil (Sherborne)	25	44	73	13	8,883	1,135	6	7	0	7,15	0	18,4	1	1,0	1	3,111	1	2,3	1	2,3	1	2,3	1	
Cotswold	11	42	77	12	3,249	1,688	3	0	4	3,10	12,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	5,0	
Woking Victoria	13	41	78	10	35,269	3,228	8	8,13	14	1	17,9	4	0,10	17,9	4	0,10	17,9	4	0,10	17,9	4	0,10	17,9	
Corsham	12	41	75	4	12,614	2,525	2	4	8	8,186	10	6	19,7	3,183	10	1	2,1911	4	7	3	8,1	1	2,4	6,10
Type I: 51-100 beds Average for S.W. Metropolitan Region						2	4	2	10	8	4	13	3											
Norwood	6	25	92	18	19,325	1,147	7	11	7	7	6	1	10	1	7	4	3	5	3	10	8	2,162	2	
Victoria (Worcester)	22	34	80	17	14,919	2,110	1	10	2	11	1	17	6	1	12,3	2	13,4	2	12,5	2	12,6	2	12,7	2
Evesham and Ewell Cottage	7	32	79	15	4,643	2,120	1	8	0	6,174	14	5	18,0	9	1	2,4	3	18,7	2	15,5	3	16,6	2	
Dited and Lingfield	11	30	76	11	8,869	1,144	4	3	14	4	3	11	11	1	12,8	2	13,5	2	13,6	2	13,7	2		
Bassingstoke (Hockwold Road)	22	30	78	9	21,030	3,111	16,111	16,111	1	1,1	1	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	14,0	
Farnborough and Caversham	8	26	83	4	2,733	1,190	9	2	0	8,121	11	16,9	19,2	2	19,1	10	3	14,9	1	13,10	6	13,11	2	
Fareham and Canterbury	17	28	75	14	4,407	1,133	3	3	3	9	12,8	14,9	1	8,111	2	13,2	1	14,1	2	14,2	3	14,3	2	
Weybridge	13	27	68	11	6,349	2,101	0	3,10	8,12	10	19,5	17,11	11	11	11	11	11	11	11	11	11	11	11	
Andover War Memorial	22	26	74	13	3,642	2,123	2	1	2	4	5	2	3	14,5	1	12,3	1	13,11	1	13,12	1	13,13	1	
Shanklin Cottage	24	25	74	15	7,774	3,57	3	3,111	3,111	3,111	15,17	11	11,6	1	12,11	1	13,11	1	13,12	1	13,13	1		
Victoria (Winchester)	21	25	77	13	13,166	3,153	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	10,9	
Frank James (T.o.W.)	24	34	73	14	2,893	2,611	3	7	7	9	2	12,0	9,0	2	2,9	11	11	11	11	11	11	11	11	
Borough Regis War Memorial	17	24	75	11	9,362	2,023	0	6	5	6	5,11	15,7	14,4	1	8,111	2	13,2	1	14,1	2	14,2	3		
Fleet and District	8	21	71	12	1,828	2,172	0	5	3	8,170	14,1	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3		
Trimmers (Fonthill)	8	22	71	9	14,164	2,111	3	5,8	6	8	17,4	7	0	3	14,4	2	13,5	1	14,6	2	14,7	3		
Clevedon (Surbiton)	10	21	71	14	171	2,102	3	1,3	7	1,6	8,8	4	4,11	3	13,7	2	13,8	1	13,9	2	13,10	3		
Littlehampton	18	21	79	8	1,500	1,140	4	1,140	4	1,140	10,0	0	1	0,2	2	13,0	5	5,5	8	8	9	10,9		
Bridport General	25	21	68	12	7,266	2,114	4	8	9	6,1711	14,0	13,10	13,10	13,10	13,10	13,10	13,10	13,10	13,10	13,10	13,10	13,10		
Romsey	20	26	74	15	2,687	1,185	2	4	3	4	3,4	12,0	5,4	5,4	5,4	5,4	5,4	5,4	5,4	5,4	5,4	5,4	5,4	
Walton-on-Thames	13	26	83	11	1,716	1,190	2	2,8	8,10	10	14,3	13,6	13,6	13,6	13,6	13,6	13,6	13,6	13,6	13,6	13,6	13,6	13,6	
Swanage General	21	26	72	11	5,404	2,119	3	7	7	6,0	30	10	1	8,1	2	13,7	3	13,8	2	13,9	3	13,10	2	
Weston-super-Mare Memorial (Shropshire)	23	19	64	17	11,364	1,130	3	10	5	14	6	6,7	6,7	6,7	6,7	6,7	6,7	6,7	6,7	6,7	6,7	6,7	6,7	
Fordingbridge Cottage	23	18	69	17	2,736	2,736	2	1,140	2	1,140	11	11	11	11	11	11	11	11	11	11	11	11	11	
Petersfield	19	17	70	15	5,066	2,083	2	8	6	4	3	6,7	7	3,111	2	13,6	1	14,1	2	14,2	3	14,3	2	
Mulberry	10	18	68	1	1,621	1,155	3	8	6	9,10	9,11	1,4	9	1,4	1	12,15	2	13,5	1	14,4	2	14,5	3	
Midford Cottage	17	16	71	24	2,122	2,122	2	4	4	4	12,2	11	11	11	11	11	11	11	11	11	11	11	11	
Blundellsands	21	16	73	14	5,200	2,063	3	4	4	4	12,2	11	11	11	11	11	11	11	11	11	11	11	11	
Havant War Memorial	19	18	68	18	2,730	2,730	2	1,140	2	1,140	18,2	18,2	18,2	18,2	18,2	18,2	18,2	18,2	18,2	18,2	18,2	18,2	18,2	
Cobham and District Cottage	7	11	53	14	2,009	2,009	1	4	11	11	8,111	5,1	5,1	5,1	5,1									

PART I

TYPE I ACUTE (Continued)

PART I

TYPE I ACUTE (Continued)

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	AVERAGE IN-PATIENT COST PER WEEK																					
			STATISTICS						MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS															
			Average Number of Occupied Beds	Occupied Beds	Length of Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patients	Attendances	Medical	Professional and Technical	Nursing	Clothes and Dressings	Medical and Surgical Appliances & Equipment	Oncological Therapy Materials & Equipment	Catering	Hospital Laundry	Domestic Cleaning and Portering Service	Domestic Repairs, Renewals and Replacements	Maintenance of Buildings and Plants	Administration (including Medical Records)	Other Expenses			
			%	%	days				C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d				
1		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20			
	SOUTH WESTERN R.H.B. No. 10																							
1	Tourton and Somerset	18	319	81	6	15	62,445	2,16	6	19	5	5,17	11	1	0	4	15	1	2	2	2	3		
	Type I: 301-900 beds							2,16	6	19	5	5,17	11											
	Average for S.W. Region																							
2	Combermere, Redruth	36	143	49	19	31,929	3	4	7	1	13	10	4	8	0									
	Type I: 101-300 beds							3	4	7	1	13	10	4	8	0								
	Average for S.W. Region																							
3	Weston-super-Mare General	21	89	84	11	49,129	3	15	6	1	3	4	7,11	11	3,16	6	1	1	6	1	3	9	11	
4	North Devon Infirmary (Barnstaple)	32	85	81	12	30,649	3	2	8	1	1	3	7,19	2	3	4	18	8	4	3,17	9	13	11	
5	West Cornwall (Penzance)	36	84	82	12	30,474	3	13	1	1	7	0	5,6	10										
6	Bristol Homoeopathic	37	80	84	16	9,049	3	1	7	11	0	6	4	1	16	7	3	9	11	13	10	1	1	
7	Caerphilly Memorial (Bristol)	22	72	83	15	41,553	1	16	0	13	1	5	17	1	1	0	2	20	4	4	4	4	4	
8	Yeovil General	22	69	83	10	29,711	3	7	5	11	4	15	4	1	7	11	12	4	1	1	1	1	1	
9	Bridgwater and District	19	59	82	15	36,050	3	5	2	12	8	3	0	0	1	15	0	5	4	0	2	19	2	
10	Paultons Memorial	20	56	71	17	24,337	1	2	11	4	7	9	8	12	4	14	1	2	9	8	1	0	10	
11	Devonport	33	72	78	14	3,744	3	13	0	9	11	1	6	1	10	11	12	0	3	1	10	11	12	
12	Walker Dunbar (Bristol)	1	52	66	13	1,3	3	9	1	5	7	12	11	8	1	6	2	3	3	3	4	10	10	
13	Teignmouth	14	52	86	13	19,647	3	7	8	2	4	5	14	11	7	7	8	18	6	15	4	15	2	
	Type I: 51-100 beds							2	15	9	14	2	6	14	10									
	Average for S.W. Region																							
14	Forbes Fraser (Bath)	17	36	65	12	23,347	4	15	2	1	2	5	4	5	17	1	10	4	3	19	2	14	9	
15	Falmouth	26	86	81	17	19,440	4	10	11	4	0	0	9	12	8	13	10	15	2	3	5	7	10	
16	Prince Victoria	20	43	65	11	9,438	2	9	7	7	5	7	19	3	2	10	16	8	3	10	13	10	12	
17	Poole General	31	42	85	12	27,662	2	5	4	8	7	8	7	15	1	2	4	16	5	15	18	2	13	
18	Stroud General	11	42	81	15	41,553	1	16	0	13	1	5	17	1	1	0	2	20	4	4	4	4		
19	Midwest and West Somerset	19	41	74	15	16,574	3	7	8	3	9	7	4	7	1	2	6	8	3	6	5	15	8	
20	Devizes	15	41	68	12	23,603	2	11	10	6	1	7	1	8	0	7	15	0	3	11	3	14	9	
21	Wells and District	20	49	67	17	16,644	1	6	9	3	5	7	2	2	1	4	15	2	3	1	1	1	1	
22	Bideford and District	32	37	71	9	7,621	2	11	5	13	2	8	8	4	16	3	1	3	1	3	1	1	1	
23	Tiverton District	26	35	70	9	16,623	3	2	6	1	9	7	17	0	19	10	13	5	1	8	1	1	1	
24	Cheltenham Childrens	10	34	77	10	17,100	9	6	9	11	15	3	6	15	8	0	2	15	8	3	10	11	12	
25	Exmouth	28	31	71	14	3,416	2	3	9	5	0	9	12	6	11	2	9	4	5	6	7	0	1	
26	Shaftesbury Miller District	20	36	74	18	13,348	1	5	1	3	8	5	12	2	11	4	17	8	2	16	1	21	9	
27	Dilke Memorial	11	27	78	12	2,883	2	8	3	1	0	0	6	6	4	15	5	7	9	5	10	11	12	
28	Lydstep District	11	26	78	12	5,466	1	2	3	9	4	1	10	5	1	0	10	0	2	16	2	14	12	
29	Mellsborough	14	25	44	16	16,582	1	0	2	3	0	0	6	10	9	10	13	15	0	1	1	1	1	
30	Tiverton Post Hill	26	25	82	18	8,810	10	6	5	9	9	2	9	10	11	12	13	14	15	16	17	18		
31	Teignmouth	26	24	75	14	9,932	1	8	8	6	3	7	6	4	11	17	11	12	13	14	15	16		
32	Tavistock	23	24	63	11	14,539	2	16	9	16	2	7	5	19	1	4	5	6	7	8	9	10		
33	Ilfracombe and District (Tyrell)	32	22	70	12	6,160	1	17	3	7	6	5	7	6	14	11	15	16	17	18	19	20		
34	St. Austell	36	22	82	13	15,140	4	4	4	1	8	2	18	8	14	1	1	1	1	1	1	1	1	
35	Broadhead-on-Avon	14	21	69	21	7,405	1	2	4	19	4	6	3	6	0	2	19	11	12	13	14	15		
36	Berkeley	1	21	85	14	3,405	1	4	6	2	8	0	3	11	9	9	17	7	6	5	4	3		
37	Malmesbury	15	21	69	12	10,199	1	12	7	3	10	7	10	9	14	3	9	10	1	0	1	1		
38	East Cornwall (Bodmin)	36	26	77	13	8,475	4	1	6	11	9	4	15	10	0	1	1	11	12	13	14	15		
39	Chippingham	35	19	61	12	31,897	2	17	9	12	6	5	10	8	6	10	10	11	12	13	14	15		
40	Westbury	14	19	93	15	9,418	18	0	2	11	4	19	11	9	3	2	12	5	6	7	8	9		
41	Sidmouth	28	19	73	14	1,667	1	13	7	2	3	8	3	11	10	12	13	14	15	16	17	18		
42	Worcs. War Memorial	14	19	64	15	15,217	1	14	11	3	1	6	4	7	13	3	0	1	1	1	1	1		
43	Tewkesbury	21	17	75	15	5,408	16	7	2	4	6	5	18	13	3	2	15	4	5	6	7	8		
44	Lynx Regis	28	16	63	16	1,923	1	9	4	3	7	3	12	8	12	11	0	3	10	9	8	7		
45	Osney St. Mary	28	15	67	27	1,158	1	8	0	5	3	6	5	6	7	11	3	6	6	7	8	9		
46	Newquay	36	15	69	16	8,564	3	13	4	14	5	11	11	7	6	6	10	10	11	12	13	14		
47	Brunelian	31	14	66	17	4,646	1	14	11	9	2	6	4	10	1	4	5	5	6	7	8	9		
48	Almondbury	18	14	69	17	3,468	2	13	5	1	1	2	12	2	7	2	19	2	20	21	22	23		
49	Royal West of England Convalescent (Weston-super-More)	14	14	69	14	26,254	5	4	7	2	8	2	7	3	4	6	14	10	11	12	13	14		
50	Tembury District	11	13	63	14	2,517	3	17	8	6	5	5	6	9	11	3	17	6	16	17	18	19		
51	Postmore Edwards (Liskeard)	33	13	67	11	12,326	3	5	8	1	4	3	17	4	1	10	13	5	1	1	1	1		
52	Bulleigh Solerton	28	13	61	15	2,052	1	15	0	1	0	8	12	4	10	2	11	8	9	10	11	12		
53	Bicton (Ilfracombe)	32	13	53	16	11,333	2	11	3	7	12	3	7	8	3	10	3	5	7	8	9	10		
54	St. Barnabas (Solteach)	33	13	63	13	4,556	2	12	10	3	2	6	8	7	17	2	18	6	3	4	5	6		
55	Stratton (Bude)	30	12	61	11	2,034	3	9	7	5	6	5	4	4	8	8	1	13	14	15	16	17		
56	Fowey	36	11	79	13	1,216	2	7	0	3	8	8	12	7	1	1	1	1	1	1	1	1		
57	Edwin Hain (St. Ives)	36	11	66	18	3,376	1	12	3	5	1	7	1	1	1	1	10	9	10	11	12	13		
58	Administer	28	11	73	12	3,956	3	10	0	3	5	8	16	3	7	17	10	9	11	12	13	14		
59	Ashburton and Buckfastleigh	31	11	73	24	2,017	1	17	2	1	2	8	2	10	9	14	3	14	15	16	17	18		
60	Whitminster Memorial	22	10	73	13	1,821	2	11	2	3	2	17	2	14	11	14	3	10	11	12	13	14		
61	Claxborough and District	26	10	59	12	2,046	5	1	1	1	1	1	1	1	1	1	1	2	3	4	5	6		
62	Helston	26	9	75	16	16,923	2	16	0	1</														

PART I

TYPE I ACUTE (Continued)

DEPARTMENTAL UNIT COSTS																																								
Ref.	DIRECT CHARGES		MEDICAL SERVICE DEPARTMENTS								LAUNDRY							BOILER HOUSE (STEAM PRODUCTION)			POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT																	
	TOTAL NET IN-PATIENT COST PER WEEK		TOTAL NET IN-PATIENT COST PER CASE		No. of Units		Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		No. of Units		CATERING		Hospital Laundry		Outside Contract or Group Service		Unit Cost (per 1,000 units furnished)		Unit Cost (per 1,000 cubic feet)															
	C	d	C	d	C	d	C	d	C	d	C	d	C	d	C	d	C	d	C	d	C	d	C	d	C	d														
1	1	14	10	26	18	5	39	11	4	814	1	5	1	371	42	14	9	403	47	9	11	358	11	12	8	582	1	10	2	2	6	4	8.26							
2	2	14	10	26	18	5	39	11	4	1	3	1	42	14	9	47	9	11	11	12	8	1	10	2	2	6	4	8.26												
3	2	11	9	21	18	3	42	8	3	8,534	15	3	154	52	12	7	295	42	4	4	453	5	17	10	12,293	1	6	7	2	1	11	8.22								
4	2	11	9	21	18	3	42	8	3	15	3	15	32	12	7	42	4	4	9	37	10	1	1	1	1	1	1	1	1	1	1	1	8.22							
5	2	11	9	21	18	3	42	8	3	356	15	4	142	48	12	5	511	116	2	10	322	15	5	7	2	8	5	3,077	1	16	5	947	12	8	2	947	6	8	11	10.05
6	2	11	9	21	18	3	42	8	3	356	15	4	142	48	12	5	511	116	2	10	322	15	5	7	2	8	5	3,077	1	16	5	947	6	8	11	10.05				
7	2	11	9	21	18	3	42	8	3	356	15	4	142	48	12	5	511	116	2	10	322	15	5	7	2	8	5	3,077	1	16	5	947	6	8	11	10.05				
8	2	11	9	21	18	3	42	8	3	356	15	4	142	48	12	5	511	116	2	10	322	15	5	7	2	8	5	3,077	1	16	5	947	6	8	11	10.05				
9	1	6	3	23	16	9	50	14	11	99	54	16	4	364	9	12	9	4,361	1	8	10	1	10	9	908	4	6	3	565	7	1	8	5,32							
10	1	6	3	23	16	9	50	14	11	43	38	9	11	46	21	6	10	3,300	1	4	9	1	13	10	1,200	16	0	1,200	23	10	8	6,76								
11	1	6	3	24	14	1	70	9	5	48	58	4	6	26	37	0	3	4,690	1	8	5	1	15	8	1,808	19	9	1,808	11	18	9	6,30								
12	1	6	3	24	14	1	70	9	5	53	31	19	3	48	19	11	8	3,889	1	0	1	8	10	9	811	12	9	811	12	13	9	5,88								
13	1	6	3	24	14	1	70	9	5	53	31	19	3	48	19	11	8	3,889	1	0	1	8	10	9	811	12	9	811	12	13	9	5,88								
										24	8	4	45	2	7	15	4	43	2	7	2	7	18	0	9	14	5	14	8	4	45	2	7	15	7.89					
14	1	2	0	22	7	1	41	8	11	105	41	12	11	21	53	12	5	991	11	1	7	5	104	1	5	1	10	1,340	1	5	2	230	19	14	11	4,77				
15	1	2	0	22	7	1	41	8	11	105	41	12	11	21	53	12	5	991	11	1	7	5	104	1	19	0	1,400	19	9	0	230	13	8	4	8,25					
16	1	2	0	22	7	1	41	8	11	105	41	12	11	21	53	12	5	991	11	1	7	5	104	1	21	0	1,400	11	13	0	230	11	9	1	6,91					
17	1	2	0	22	7	1	41	8	11	105	41	12	11	21	53	12	5	991	11	1	7	5	104	1	21	0	1,400	11	13	0	230	11	9	1	6,91					
18	2	12	0	22	5	8	47	14	7	99	30	10	2	104	16	7	10	4,463	1	9	10	2	6	4	1,234	14	14	0	272	14	14	2	6,37							
19	1	2	0	22	14	8	49	8	5	83	44	17	3	104	9	9	6	3,491	1	9	6	2	10	11	1,664	19	8	0	290	5	0	0	6,73							
20	1	15	0	24	16	7	41	15	6	60	42	6	7	122	13	10	0	3,679	1	8	0	2	1	3	1,176	2	0	1	591	8	2	0	3,81							
21	1	2	0	25	16	9	50	15	4	21	43	12	8	21	20	0	0	3,679	2	12	3	1	11	4	1,176	13	9	2	238	13	11	9	7,27							
22	1	14	2	26	18	5	50	18	8	83	43	12	3	21	20	0	0	3,679	2	12	3	1	11	4	1,176	13	9	2	238	13	11	9	7,27							
23	1	14	2	26	18	5	50	18	8	83	43	12	3	21	20	0	0	3,679	2	12	3	1	11	4	1,176	13	9	2	238	13	11	9	7,27							
24	1	14	2	26	18	5	50	18	8	83	43	12	3	21	20	0	0	3,679	2	12	3	1	11	4	1,176	13	9	2	238	13	11	9	7,27							
25	1	2	0	24	16	7	47	14	11	47	37	5	9	100	9	13	5	3,025	1	6	4	1	18	11	465	1	16	1	288	6	15	2	5,13							
26	1	2	0	24	16	7	47	14	11	22	44	11	8	47	36	9	5	1,837	1	8	0	1	10	10	1,176	2	0	1	591	8	2	0	3,81							
27	1	2	0	24	16	7	47	14	11	22	44	11	8	47	36	9	5	1,837	1	8	0	1	10	10	1,176	2	0	1	591	8	2	0	3,81							
28	1	2	0	24	16	7	47	14	11	22	44	11	8	47	36	9	5	1,837	1	8	0	1	10	10	1,176	2	0	1	591	8	2	0	3,81							
29	1	2	0	24	16	7	47	14	11	22	44	11	8	47	36	9	5	1,837	1	8	0	1	10	10	1,176	2	0	1	591	8	2	0	3,81							
30	1	2	0	24	16	7	47	14	11	22	44	11	8	47	36	9	5	1,837	1	8	0	1	10	10	1,176	2	0	1	591	8	2	0	3,81							
31	1	2	0	24	16	7	47	14	11	22	44	11	8	47	36	9	5	1,837	1	8	0	1	10	10	1,176	2	0	1	591	8	2	0	3,81							
32	2	4	1	28	2	4	46	0	5	24	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
33	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
34	2	4	1	28	2	4	46	0	5	24	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
35	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
36	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
37	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
38	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
39	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
40	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
41	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
42	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
43	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1	7,17						
44	1	1	8	4	22	7	1	23	4	34	42	16	6	17	12	5	2	7	40	1	12	5	2	7	8	2,740	1	16	1	598	20	1	1							

PART I

TYPE I ACUTE (Continued)

PART I

TYPE I ACUTE (Continued)

Ref. No.	Direct Credits	DEPARTMENTAL UNIT COSTS																		Ref. No.		
		MEDICAL SERVICE DEPARTMENTS						CATERING						LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT, HEATING AND WATER			
		Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		Hospital Laundry		Dish-wash Contract or Group Service		Unit Cost (per 100 units, services included)		Unit Cost (per 1,000 cubic feet)		Additional Allocation (including Medical Equipment) (per cubic foot)				
Ref. No.	Total Net In-Patient Cost per Week	Total Net In-Patient Cost per Case	No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)	Additional Allocation (including Medical Equipment) (per cubic foot)	Ref. No.		
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	
1	19	5	27	19	7	42	0	1														
2	16	13	29	14	10	57	4	6														
3	17	12	26	5	3	52	13	3														
4	15	10	26	7	9	56	3	3														
5	12	0	26	2	2	40	13	3														
6	15	7	26	0	8	40	12	1														
7	1	2	7	21	2	4	50	0	11													
8	1	2	7	21	19	1	23	12	0													
	24	2	8	47	4	8																
	39	17	11	42	9	8																
9	14	10	18	10	10	38	5	4														
10	1	2	24	10	6	36	15	4														
11	17	0	18	26	5	30	13	1														
12	14	4	16	4	9	15	15	1														
13	15	4	22	3	3	30	2	7														
14	19	4	22	3	3	37	0	1														
15	17	8	14	6	9	50	15	0														
16	17	3	18	2	7	23	1	0														
17	1	0	25	4	11	36	9	7														
18	17	2	16	4	9	64	1	2														
19	14	2	24	14	3	52	8	1														
20	1	7	36	14	10	71	12	1														
21	16	5	24	6	2	85	4	8														
22	1	2	7	18	15	10	38	12	8													
23	10	8	21	15	10	34	14	0														
24	1	5	3	17	14	2	41	12	10													
25	12	6	16	7	3	34	12	3														
26	10	6	16	9	5	37	7	3														
27	1	2	18	10	11	39	11	2														
28	1	2	7	18	15	10	36	12	8													
29	37	10	4	132	30	16	4															
30	17	4	29	13	7	75	29	13	7													
31	1	0	25	11	2	22	13	1														
32	1	7	36	11	2	70	31	16	11													
33	1	2	7	18	10	11	39	11	2													
34	1	1	2	18	10	11	35	11	2													
35	11	5	18	2	3	52	1	0														
36	14	6	21	15	10	38	15	3														
37	1	4	18	11	2	47	15	2														
38	1	0	8	16	13	7	34	17	6													
39	1	2	18	10	11	35	11	2														
40	1	1	2	18	10	11	35	11	2													
41	1	4	19	2	4	52	1	0														
42	1	2	20	2	3	52	11	7														
43	1	2	18	9	3	52	11	7														
44	1	0	8	17	15	11	29	5	5													
45	1	2	2	23	15	2	40	3	3													
46	7	4	24	15	9	35	14	2														
47	1	3	4	17	3	8	47	15	6													
48	16	13	19	3	6	36	0	2														
49	1	6	7	16	6	7	42	11	1													
50	1	2	10	13	3	40	3	0														
51	10	29	14	5	4	10	4															
52	1	2	18	10	11	42	10	10														
53	21	5	21	11	5	37	11	5														
54	12	8	26	11	5	32	11	5														
55	1	2	12	11	5	32	11	5														
56	1	2	1	23	11	5	32	11	5													
57	12	8	26	11	5	48	12	10														
58	1	2	12	11	5	40	11	6														
59	1	2	11	18	8	40	11	6														
60	1	0	11	18	8	40	11	6														
61	1	2	11	18	8	40	11	6														
62	1	10	3	19	16	11	45	6														
63	1	2	10	18	8	40	11	6														
64	1	2	7	21	11	45	6	8														
65	1	2	7	21	11	45	6	8														
66	1	2	7	21	11	45	6	8														
67	1	4	8	21	9	5	35	4	4													
68	1	5	11	21	9	5	35	4	4													
69	1	2	7	21	9	5	35	4	4													
70	18	4	24	9	4	40	5	1														
71	1	2	19	12	3	41	5	1														
72	1	0	11	21	9	5	35	4	4													
73	1	2	1	21	11	4	42	14	13													
74	1	1	9	18	8	40	11	6														
75	1	2	10	18	8	40	11	6														
76	1	2	10	18	8	40	11	6														
77	1	2	10	18	8	40	11															

PART I

TYPE I ACUTE (Continued)

PART I

TYPE I ACUTE (Continued)

Page No.	Direct Costs	DEPARTMENTAL UNIT COSTS																		Administration (including Medical Records) Percentage of Turnover				
		MEDICAL SERVICE DEPARTMENTS								LAUNDRY								BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT		
		Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		CATERING				Hospital Laundry		Overseas Contracts or Group Service								
		No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted points)	No. of Units	Unit Cost (per 100 units weighted points)	No. of Units	Unit Cost (per 100 units weighted points)	No. of Units	Unit Cost (Provisions per person fed per week)	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (Salaries & Wages) (per 100 articles produced)	Total Unit Cost (per 100 articles produced)	No. of Units	Unit Cost (per 100 articles produced)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)			
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	
18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	
20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	
22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	
23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	
26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	
33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	
34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	
35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	
36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	
37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	
38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	
39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	
40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	
41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	
42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	
44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	
45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	
46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	
47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	
48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	
49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	
50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	
51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	
52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	
53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	
54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	
55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	
56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	
57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	
58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	
59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	
60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	
61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	
62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	
63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	
64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	
65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	
66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	
67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	
68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86						

PART I

TYPE I ACUTE (Continued)

NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS					AVERAGE IN-PATIENT COST PER WEEK													Ref. No.												
		MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS			LAUNDRY										Domestic (Cleaning and Preparing) Service		Domestic Repairs, Renewals and Replacements		Power, Light, Heating and Water		Maintenance of Buildings and Plant		Maintenance of Grounds and Ornamental Gardens		Administration (including Medical Records)		Other Expenses		Total In-Patient Cost Per Week (Gross)			
		Salaries and Wages		Drugs and Dressings		Medical and Surgical Appliances & Equipment		Occupational Therapy Materials & Equipment		Catering		Hospital Laundry		Outside Contract or Gown Service		Domestic (Cleaning and Preparing) Service		Domestic Repairs, Renewals and Replacements		Power, Light, Heating and Water		Maintenance of Buildings and Plant		Maintenance of Grounds and Ornamental Gardens		Administration (including Medical Records)		Other Expenses		Total In-Patient Cost Per Week (Gross)		
LIVERPOOL R.H.B. No. 14 (Cont)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
1 Liverpool Homoeopathic	7	41	76	26	13,822	2 3 2	14	9	4	19	5	18	3	1	7	4	9	3	12	1	2	0	1	3	10	26	12	5	1			
2 Waterloo (Liverpool)	5	36	77	13	19,341	2 4 4	12	13	6	1	2	18	6	2	1	38	4	9	3	12	1	2	0	1	7	8	24	10	5	2		
3 Hoylake Cottage	10	33	91	18	5,392	2 7 4	4	9	4	3	4	7	6	1	1	0	10	2	10	1	1	2	1	1	0	2	17	5	4	3		
4 Sir Alfred Jones Men. (Liverpool)	7	32	70	17	15,948	2 16 3	3	1	6	3	9	8	1	1	38	1	5	9	12	1	2	1	1	1	0	1	18	1	0	4		
5 Ellesmere Port	13	29	74	12	27,286	2 6 9	6	9	6	6	4	9	9	1	16	4	10	1	12	1	1	2	1	1	0	18	2	9	5			
6 Newton-le-Willows Cottage	4	23	74	18	6,835	1 6 9	10	9	6	16	11	19	2	2	12	17	2	10	4	12	1	1	2	1	1	0	15	2	9	6		
7 Runcorn Victoria Memorial	13	17	65	13	11,232	2 6 9	5	7	7	11	4	4	5	3	2	3	13	2	12	1	1	3	10	1	3	10	26	12	5	1		
8 Neston Cottage	11	17	60	24	5,045	1 6 10	7	4	6	5	9	8	11	1	11	2	12	1	10	1	1	2	1	1	0	12	17	5	2			
9 Haydock Cottage	3	11	56	17	6,265	1 12 11	2	5	6	5	10	17	11	1	2	3	2	14	4	16	30	9	7	1	2	1	18	5	1	4		
10 Tarporley Cottage	13	7	49	17	499	1 1 2	7	9	7	11	4	12	5	4	4	4	0	11	2	14	3	3	6	1	12	2	1	13	11	15	4	
Type I: 1-50 beds						1 16	7	8	4	5	18	3																				
Type I: Average for Liverpool Region																																
301 - 900 Beds						2 10	4	14	10	4	19	10																				
101 - 300 "						2 10	11	15	3	5	11	4																				
51 - 100 "						2 11	10	13	8	4	4	10																				
1 - 50 "						2 1	0	5	10	6	12	4																				

PART I

TYPE I ACUTE (Continued)

PART I

TYPE 2 MAINLY ACUTE

NAME OF HOSPITAL	N.H.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																																
		MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS			LAUNDRY																																			
		Average Number of Occupied Beds	Occupation of Available Staff	Length of Stay - % of Occupied Beds	Salaries and Wages			Drapes and Dressings			Medical and Surgical Appliances & Equipment			Occupational Therapy Materials & Equipment			Catering			Hospital Laundry			Domestic Cleaning and Purchasing Service			Domestic Reports, Repairs and Replacements			Power, Light, Heating and Water			Maintenance of Buildings and Domestic Gardens			Administration (including Medical Records)			Total In-Patient Cost Per Week (Over)		
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	Ref. No.										
N.E.C. GROUP							C = c	C = d	C = e	C = f	C = g	C = h	C = i	C = j	C = k	C = l	C = m	C = n	C = o	C = p	C = q	C = r	C = s	C = t	C = u	C = v	C = w	C = x	C = y	C = z										
1	NEWCASTLE R.H.B. No. 1																																							
1	Ryhope General	10	234	84	38	18	4,377	1	4	5	6	10	4	9	11	16	9	13	3	6	6	1	5	5	9	10	1	2	2	15	4	5								
2	Hiltington	13	146	73	17	17	1,039	2	10	11	4	7	6	13	5	18	5	1	2	3	8	1	2	9	2	9	1	7	8	19	10	1								
3	City General (Carlisle)	10	137	93	52	14	1,033	1	17	4	9	6	13	5	18	5	1	2	3	2	7	9	1	2	15	10	7	2	13	2	9									
4	Hartlepools	11	96	85	23	14	44,429	3	6	8	8	5	2	9	1	3	2	1	0	5	2	18	9	9	11	1	2	17	2	12	11									
5	Cockermouth	20	15	87	27	23	4,756	2	1	1	3	6	2	0	14	4	6	0																						
Type 2: Average for Newcastle Region							2	0	3	5	2	5	2	11																										
1	LEEDS R.H.B. No. 2																																							
6	St. Luke's (Bradford)	15	586	80	26	18	85,254	1	10	5	10	3	2	4	10	17	5	7	0	C = 1	2	18	1	9	0	17	1	1	11	17	15	0								
7	Halifax General	14	536	83	24	19	39,503	1	3	0	12	5	4	12	7	13	3	9	10	C = 1	3	8	9	1	2	1	1	0	1	1	16	1	2							
8	Stonecliffe General (Dewsbury)	11	217	64	42	20	1,100	1	10	1	3	4	6	9	12	12	8	8	7	C = 1	2	12	16	8	5	18	4	1	2	10	1	9								
9	Wakefield General	9	187	76	12	21,746	1	13	6	18	5	4	1	1	1	3	14	10	9	10	3	4	4	4	2	6	1	1	1	17	7									
Type 2: Average for Leeds Region							2	0	3	5	2	5	2	11																										
1	SHEFFIELD R.H.B. No. 3																																							
10	Scarfins Road (Grimsby)	10	201	83	36	22	19,885	1	16	6	6	0	4	9	8	15	10	11	10	2	13	7	12	9	2	2	3	0	1	3	11	17	15	0						
11	The County (Louth)	10	182	85	25	25	15,802	1	6	7	6	3	3	19	6	11	2	8	10	C = 1	2	18	1	2	1	1	0	0	1	1	16	1	2							
12	St. Helen (Barnsley)	1	171	79	38	26	16,298	1	8	2	6	6	8	9	12	8	12	8	8	7	2	15	10	12	8	1	1	1	1	1	1	12	11	10						
13	Kilton (Worsop)	30	156	84	36	26	3,777	1	0	2	2	0	4	16	8	12	6	5	8	C = 1	1	10	8	11	5	3	1	7	2	1	10	1	1	12	12					
Type 2: Average for Sheffield Region							1	7	1	11	4	3	19	9																										
1	EAST ANGLIAN R.H.B. No. 4																																							
14	West Norfolk (Norwich)	6	399	84	36	18	1,244	1	17	8	10	9	3	2	3	18	11	12	1	4	2	16	10	12	2	2	3	0	1	1	1	1	19	6	7					
15	St. Michael's (Aylesham)	10	180	89	28	123	154	1	3	1	4	5	4	16	0	6	2	1	10	2	13	9	12	1	1	1	1	1	1	1	1	1	16	13	9					
16	Dereham Hospital	6	34	60	41	25	508	1	15	4	2	11	3	2	7	4	2	1	7	2	3	7	8	11	1	1	1	1	1	1	1	1	1	16	12	6				
Type 2: Average for East Anglian Region							1	5	0	8	5	4	13	5																										
1	N.W. METROPOLITAN R.H.B. No. 5																																							
17	Whittington (N.L.)	19	913	88	8	22	15,791	2	0	10	13	11	5	16	5	18	11	1	1	7	1	9	10	18	6	1	1	1	1	1	1	1	1	1	1	1				
18	St. Charles (W.L.)	21	386	84	31	24	45,851	1	16	11	11	11	4	7	7	9	0	14	9	9	2	7	6	19	11	2	10	3	12	15	1	1	1	1	1	1				
19	King Edward VII (Windsor)	4	328	87	31	18	87,190	1	2	6	1	1	2	5	6	8	12	5	11	4	1	3	17	9	5	8	10	1	1	1	1	1	1	1						
20	Lister (Hinckley)	2	195	83	32	20	60,560	2	2	3	9	13	1	5	8	1	0	5	13	1	3	17	11	14	10	14	11	1	1	1	1	1	1	1						
21	St. John's (Twickenham)	17	27	75	36	18	4,483	1	16	2	1	10	6	4	4	6	8	8	17	6	3	8	9	7	6	1	12	10	2	11	12	11	1	21	20					
22	Hayes Cottage	15	27	77	35	30	11,173	10	10	1	4	7	5	4	11	1	0	1	2	7	6	5	6	18	5	13	5	1	3	14	4	9	4	13	14	9				
Type 2: Average for N.W. Metropolitan Region							2	0	8	14	4	5	7	6																										
1	N.E. METROPOLITAN R.H.B. No. 6																																							
23	St. Ann's (Tottenham)	4	405	77	31	40	29,632	1	0	5	13	2	4	11	11	13	3	10	30	1	3	11	5	18	6	10	3	2	1	1	1	1	1	1	1	1	23			
24	Redhill County	19	370	81	22	27	6,110	1	11	11	16	3	4	5	10	15	2	15	11	2	13	4	16	7	8	6	1	1	1	1	1	1	1	1	1	24				
25	Andover (Billericoe)	14	214	84	30	18	42,005	1	5	5	11	11	12	10	14	8	16	8	10	11	2	16	4	12	5	12	11	1	1	1	1	1	1	1	1	1	25			
26	Plaistow (E.12)	9	157	88	27	22	521	1	14	5	13	1	1	6	0	11	15	8	1	1	11	11	11	3	7	6	17	0	1	1	1	1	1	1	1	1	26			
27	Chingford General	11	73	75	15	21	1,010	1	0	1	2	0	5	14	10	9	6	10	1	3	3	6	1	1	11	2	11	5	1	1	1	1	1	1	1	1	27			
Type 2: Average for N.E. Metropolitan Region							1	6	7	13	3	4	12	10																										
1	S.E. METROPOLITAN R.H.B. No. 7																																							
28	Farnborough	17	614	89	27	22	41,125	1	15	2	10	10	10	15	1	11	3	10	30	1	3	7	2	10	4	15	7	1	1	1	1	1	1	1	1	1	28			
29	Brook (Woodlawn)	5	402	79	32	29	13,377	2	8	9	17	8	5	3	3	1	12	10	11	15	1	2	16	7	10	5	5	5	10	5	1	1	1	1	1	1	1	1	1	29
30	All Saints (Chatham)	9	314	88	38	26	48,609	1	12	9	13	15	4	9	3	14	1	10	8	2	18																			

PART I

TYPE 2 MAINLY ACUTE

PART I

TYPE 2 MAINLY ACUTE (Continued)

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
									MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
			Salaries and Wages						Drugs and Dressings						LAUNDRY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
			Medical	Professional and Technical	Nursing				Medical and Surgical Appliances & Equipment						Hospital Laundry	Outside Cleaning and Purchasing Service																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
			Per Day	Per Day	Per Day				Per Day	Per Day	Per Day	Per Day	Per Day	Per Day	Per Day	Per Week	Per Week	Per Week	Per Week	Total In-Patient Cost Per Week (Gross)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
			Average Number of Occupied Beds	Number of Available Beds	Long Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patient Attendances													Ref. No.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
1		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	980	981	982	983	984	985	986	9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PART I

TYPE 2 MAINLY ACUTE (Continued)

PART I

TYPE 3 PARTLY ACUTE

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK												Ref. No.						
			MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS						LAUNDRY																		
			Average Number of Occupied Beds	Description of Available Staffed Beds	Long-Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patient Attendances	Medical	Professional and Technical	Nursing	Clothes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic (Cleaning and Parking) Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Rose	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-patient Cost Per Week (Gross)			
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.			
2	NEWCASTLE R.H.B. No. 1	2	297	89	55	28	15,831	1 4 11	12 4	5 6 9	13 11	9 2	1 3	2 2 6	14 0	2 8 5	9 11	17 11	1 4 4	3 0	1 1 1	1 4 10	19 5 3	1	2		
3	Betham General (Gateshead) ...	2	219	71	56	21	2,865	1 18 2	4 2	4 14 11	17 8	8 2	1 3	3 2 8	11 3	2 5 9	9 4	14 8	1 9 4	3 0	1 1 5	1 3 6	23 9 9	2	3		
4	Type 3: Average for Newcastle Region						1 1 11	8 1	6 1 8																		
5	LEEDS R.H.B. No. 2	4	374	75	47	31	3,260	1 2 3	3 9	4 8 1	11 8	12 7	2	2 2 8	10 11	1 2 0 1	9 8	18 4	1 0 4	1 2	1 0 6	8 9	15 11 7	3	4		
6	Western General (Hull) ...	4	320	63	47	27	14,873	1 3 0	4 10	5 6 10	13 6	38 9	2	2 13 9	17 8	1 2 9 10	10 10	1 5 1	1 13 6	1 4	1 10 6	15 11	20 7 11	3	4		
7	Type 3: Average for Leeds Region						1 2 7	5 2	4 16 9																		
8	SHEFFIELD R.H.B. No. 3	3	298	92	55	32	4,505	16 9	5 9	3 3 7	8 11	7 6	1	2 14 11	7 1	2 6 4	9 5	1 1 7	6 3	15 1	14 10	1 3	11 5	14 8	13 11 8	5	6
9	Highbury (Nottingham) ...	3	208	68	58	21	8,879	19 0	3 6	5 1 2	30 8	6 15	1	2 14 5	9 5	1 1 7	6 3	15 1	14 10	1 3	11 5	1 0 8	14 14 5	5	6		
10	Western (Doncaster) ...	8	123	81	64	57	1,672	4 2	3 8	3 12 3	4 6	9	2	2 7 3	16 8	1 3 6	5 2	1 1 4	15 2	7 5	16 8	17 8	12 18 2	7	8		
11	Bosworth Park Infirmary (Market Bosworth) ...	25	62	78	42	34	3,192	16 7	2 4	4 1 8	10 11	3 15	3	3 0 6	17 1	1 4 3	7 11	13 7	14 2	7 1	2 2	9 5	14 5 1	8	9		
12	Type 3: Average for Sheffield Region						14 10	4 5	3 18 1																		
13	EAST ANGLIAN R.H.B. No. 4	6	75	87	76	30	12,651	1 0 10	7 7	4 14 0	14 6	7 8	Cr. 2	2 10 4	9 4	7 7	2 2 5	8 9	2 13 1	1 19 11	7 0	1 15 10	10 2	18 19 0	9	10	
14	Norwich Isolation ...	6	62	57	58	64	12,651	1 1 6	2 11	5 3 2	11 10	2 7															
15	St. Helen's (Ipswich) ...	4	157	86	49	27	7,526	1 2 9	9 0	4 12 2	10 5	17 6	5	2 17 0	17 10	1 2 10 10	4 7	1 10 3	15 6	2 2	1 1 10	12 5	18 4 9	11	12		
16	Type 3: Average for East Anglian Region						1 1 2	5 6	4 18 2																		
17	N.W. METROPOLITAN R.H.B. No. 5	5	157	86	49	27	7,526	1 2 9	9 0	4 12 2	10 5	17 6	5	2 17 0	17 10	1 2 10 10	4 7	1 10 3	15 6	2 2	1 1 10	12 5	18 4 9	11	12		
18	St. Paul's (Hemel Hempstead) ...	9	157	86	49	27	7,526	18 0	4 7	5 2 0	6 5	1 6	3	2 12 4	3 6 3	2 9 7	3 1 1	6 0	3 12 1	2 5 10	10 4	1 12 10	11 7	13 12 6	14	15	
19	St. Stephen's (Barnet) ...	5	65	74	50	24	2,099	1 16 10	1 3 0	9 2 7	12 10	6 8	3	4 12 4	3 6 3	3 2 4	3 4 6 0	7 2	2 14 10	1 18 8	3 2 3	2 11 1	13 11 3	35 7 8	15	16	
20	Type 3: Average for N.W. Metropolitan Region						1 1 4	7 9	4 15 1																		
21	N.E. METROPOLITAN R.H.B. No. 6	3	131	82	65	38	1,527	1 11 8	11 1	5 4 1 9	8 4	3 3	5	2 9 1	8 7	1 9 2	8 0	1 7 2	18 9	4 10	1 15 3	17 4	14 4 4	13	14		
22	Myland (Colchester) ...	2	97	65	56	15	1,527	1 11 8	11 1	5 4 1 9	8 4	3 3	5	2 9 1	8 7	1 9 2	8 0	1 7 2	18 9	4 10	1 15 3	17 4	14 4 4	13	14		
23	South Lodge (M.R.D.T.) ...	2	97	65	56	15	1,527	1 11 8	11 1	5 4 1 9	8 4	3 3	5	2 9 1	8 7	1 9 2	8 0	1 7 2	18 9	4 10	1 15 3	17 4	14 4 4	13	14		
24	St. Clement's (E.J.) ...	8	93	72	60	30	209	1 16 10	1 3 0	9 2 7	12 10	6 8	3	4 12 4	3 6 3	3 2 4	3 4 6 0	7 2	2 14 10	1 18 8	3 2 3	2 11 1	13 11 3	35 7 8	15	16	
25	St. Mary's (Colchester) ...	19	88	74	48	35	10,665	10 5	4 5 8 0	12 9	8 2	3	4 4 4	12 10	2 7 4	10 5	2 9 3 2	10 10	3 17 6	5 0 2	12 1	4 7	1 9 0	22 6 9	16	17	
26	Honey Lane (Waltham Abbey) ...	17	82	72	53	45	2,097	17 8	14 0	5 5 5 3	18 2	10 5	1	4 1 4	18 3	1 3 10 0	7 10	2 8 0	1 15 4	6 11	1 12 5	1 1 6	24 8 3	17	18		
27	Type 3: Average for N.E. Metropolitan Region						1 1 0	30 0	5 19 11																		
28	S.E. METROPOLITAN R.H.B. No. 7	7	521	82	55	29	38,715	19 0	9 9	4 19 4															18	19	
29	J. Brighton General ...	20	521	82	55	29	38,715	19 0	9 9	4 19 4															18	19	
30	J. St. Helen's (Hastings) ...	18	363	89	57	38	10,046	19 0	9 9	4 19 4															18	19	
31	Type 3: Average for S.E. Metropolitan Region						19 0	9 9	4 19 4																		
32	S.W. METROPOLITAN R.H.B. No. 8	19	407	89	47	27	39,548	1 5 5	7 2	5 12 4	15 3	1 2 3	3	2 11 0	15 7	2 3 4	9 4	1 0 4	1 2 6	2 11 1	1 2 11	1 13 8	14 19 3	21	22		
33	St. Mary's (Portsmouth) ...	19	292	89	52	24	685	1 0 5	8 2	4 2 2	18 4	6 8	1	2 6 4	12 2	1 12 4	7 8	1 14 3	14 3	2 11 1	1 2 11	1 13 8	14 19 3	21	22		
34	Christchurch (Portsmouth) ...	21	212	88	52	21	14,731	1 16 10	10 4	2 6 2	13 11	18 7	2	2 17 7	15 1	2 7 2	9 0	2 11 3	1 17 4	2 9 2	2 11 1	1 13 11	35 7 8	22	23		
35	Milton L.D. (Portsmouth) ...	19	212	89	45	48	1,934	1 0 7	2 6	4 17 3	14 3	11 8	1	2 9 2	11 1	1 13 6	8 2	1 13 8	17 3	2 9	1 11 1	12 8	13 11 3	20 5 8	23	24	
36	Talworth (Surbiton) ...	10	86	84	93	53	88	8 8	1 8 5 8 7	6 8	11 0	4	2 15 3	18 0	3 11	1 17 6	5 0 2	1 12 0	12 1	4 7	1 0 9	12 8	17 9 0	22	23		
37	Cudlington (Banstead) ...	7	67	86	86	57	37	8 8	4 6 4 4	7 1	6 9	4	2 18 8	1 7 7	2 10 8	6 1	2 3 3 0	16 10	3 11	1 6 7	1 16 10	21 1 6	22 1 6	24	25		
38	Type 3: Average for S.W. Metropolitan Region						1 1 5	6 1	5 4 3																		
39	OXFORD R.H.B. No. 9	9	260	87	55	32	672	1 2 2	6 11	4 8 2	9 0	10 8	2	2 11 1	15 1	9 1	1 12 7	5 1	1 2 2	8 5	1 1 1	1 14 6	11 10	14 7 9	25	26	
40	St. Margaret's (Swindon) ...	9	212	88	52	21	14,731	1 16 10	10 4	2 6 2	13 11	18 7	2	2 17 7	15 1	2 7 2	8 2	1 11 3	1 17 4	2 9 2	2 11 1	1 13 11	35 7 8	22	23		
41	Tindall General (Aylesbury) ...	1	7	81	78	65	40	1,739	1 17 7	12 3	2 11 2	14 7	19 3	2	2 17 7	15 1	2 7 2	9 3	1 13 8	17 3	2 9 2	2 11 1	1 13 11	35 7 8	22	23	
42	Townlands (Henley-on-Thames) ...	7	7	81	78	65	40	1,739	1 17 7	12 3	2 11 2	14 7	19 3	2	2 17 7	15 1	2 7 2	9 3	1 13 8	17 3	2 9 2	2 11 1	1 13 11	35 7 8	22	23	
43	Type 3: Average for Oxford Region						1 4 9	7 11	3 19 3																		
44	SOUTH WESTERN R.H.B. No. 10	17	513	82	44	32	93,496	1 12 5	11 2	4 13 6	14 0	14 6	1	2 9 0	9 6	6 6	7 10	1 13 0	5 4	1 1 6	13 8	1 1 10	1 13 7	1 1 10	16 16 5	28	29
45	St. Martin's (Bath) ...	17	513	82	44	32	93,496	1 11 9	11 2	4 13 6	14 0	14 6	1	2 9 0	9 6	6 6	7 10	1 13 0	5 4	1 1 6	13 8	1 1 10	1 13 7	1 1 10	16 16 5	28	29
46	Frogwell (Chippingham) ...	15	19	79	46	32	93,496	1 11 9	11 2	4 13 6	14 0	14 6	1	2													

PART I

TYPE 3 PARTLY ACUTE

Ref. No.	Direct Credits	DEPARTMENTAL UNIT COSTS												Administrative (including Medical Records) [percentage of turnover]											
		MEDICAL SERVICE DEPARTMENTS								LAUNDRY															
		Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		CATERING		Hospital Laundry		Boiler House (Steam Production)		Power, Light Heating and Water									
		No. of Units	Unit Cost (per course or treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per week)	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (100 articles produced)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)	Ref. No.						
		No. of Units	Unit Cost (per course or treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per week)	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (100 articles produced)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)							
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d	E n d
1	12 1	18 13 2	48 11 9			74 34 8 7	246 34 1 0	210 9 12 11	19,103	17 11 1 2 8						4,482	1 17 6	1,184	2 15 7	1,184	10 12 1	4,24	1		
2	15 3	22 14 6	69 5 1			93 29 8 8		51 12 1 3	17,507	1 10 7 2 0 11						6,569	19 9	49,402	5 9	7,458	13 12 4	5,29	2		
3	20 16 3	58 14 2			31 11 7	34 1 0	16 2 6	1 3 11 1 11 4							1 6 11	3 9	11 0 1		11 2 6	5,77					
4	7 7	13 4 0	66 14 0			99 36 2 5		195 5 18 9	24,422	1 7 4 1 14 10	11,687	18 7 1 7 0				8,334	11 9	1,363	15 19 3	1,542	18 16 8	5,92	3		
5	11 6	19 16 5	77 4 5			203 33 9 11		687 3 18 5	20,865	1 8 5 2 3 0	10,143	1 0 3 1 9 4				11 0	15 19 3	18 16 8	6,44						
6	17 4 8	71 17 4			15 7 7		4 7 2	1 7 10 1 18 7							11 0	15 19 3									
7	9 7	13 1 5	66 2 0			31 38 32 4	90 7 5 1	149 4 13 10	19,577	1 8 9 1 15 1	7,325	12 10 1 0 7				17,475	30 10	1,222	9 14 2	1,222	7 14 0	5,23	5		
8	6 11	14 7 6	44 0 2			16 58 11 3	48 10 18 4	194 5 1 8	14,409	1 13 2 2 1 4	8,081	15 7 19 5				44,011	9 3	414	16 17 5	414	12 0 2	4,62	7		
9	1 0 7	11 17 2	97 1 0			38 20 4 3	8,996	1 5 3 1 14 4	2,639	1 0 4 2 1 3						127 14 1 9	127	16 16 4	7,54						
10	8 0	13 17 1	46 18 3			34 18 9 2	3,996	1 14 2 2 9 4								1,406	1 14 7	11 17 2	9 8 2	4,83					
11	13 6 4	25 9 4			45 7 7	8 16 6	8 3 9	3 9 11 1 18 0							1 14 7	6 11									
12	12 5	18 6 7	79 18 11			221 13 14 10		50 12 4 11	4,950	1 9 9 1 19 10	2,906	1 4 7 1 8 0				1,415	1 1 13	13,502	14 4	575	19 7 4	575	7 5 1	9,23	9
13	1 1 15	19 18 8	882 11 0			19 1 2 108 3 3		12 4 11	1 9 7 2 0 8						1 1 13	14 4	16 14 2		7 17 5	8,62					
14	17 1 11	44 2 1			35 43 2 11		300 11 18 7	13,305	1 6 1 1 14 5	4,688	1 9 10 1 16 6				1,033	12 3 9	1,013	6 4 8	4,24	11					
15	18 7	18 14 10	65 8 7		43 2 11		11 18 7	1 7 10 1 17 9							14 8 2		14 16 7	4 7							
16	13 2	13 11 2	73 17 10			38 14 11	49 7 10	12 9 7	1 9 11 2 6 2						11 2	14 14 2		11 0 5	6,30						
17	29 0 3	61 19 9			29 34 4 10	43 39 9 9	23 7 19 2	125 1 10 11 2 13 1							2,081	1 8 1	585	1 0 70	619	14 79 10	5,66	13			
18	11 2 3	34 5 5	54 11 9		11 48 5 5	36 63 16 8	44 16 9 2	123 1 8 1 4 2 9 6							2,992	5 4 9	23,503	12 0	7,047	17 7 2	1,047	11 0 6	5,40	14	
19	13 40 15 5	45 11 9			13 40 15 5	458 11 19 2	119 1 11 2 2 7 11	2,184	1 7 7 2 1 10 0						2,144	1 8 5	10,759	16 0	1,065	11 2 9	1,065	13 15 0	4,36	15	
20	57 35 8 1	66 35 8 2	35 17 2 0		143 1 11 0	2 6 11	2,184	1 7 7 2 1 10 0							26	1 3 5	13,346	13 0	641	16 9 4	711	10 18 4	6,30	16	
21	23 9 9	79 3 11			38 14 11	49 7 10	12 9 7	1 9 11 2 6 2							1 15 10	11 2	14 14 2		11 0 5	6,30					
22	16 5 5	47 15 8			191 27 14 8	211 49 11 4	439 9 9 7	28,205	1 5 10 1 14 2	14,707	1 0 1 1 2 11				8,928	1 5 6	32,817	8 11	3,800	9 0 1	3,800	5 3 0	5,77	19	
23	13 4 8	75 3 9	6 56 13 8		116 27 12 5		122 11 15 11	24,139	1 3 10 1 14 2						4 20 16 8	32,817	8 11	2,162	9 9 9	2,162	7 19 6	8,05	19		
24	15 3 9	70 8 10	56 15 8		23 8 10 8	49 11 4	9 19 6	1 5 0 1 14 4							1 5 8	8 11	9 3 2		6 4 0	6 39					
25	14 1 18 13 7	53 2 2	9,954 14 4		343 21 19 8	463 48 35 0	279 12 9 4	44,637	1 4 7 1 16 0						16,989	1 9 2	11,796	12 11	2,857	12 7 2	2,857	13 9 8	6,30	26	
26	13 7 14 6	55 14 2 0	102 18 11		29 40 17 3		98 44 2 3	140 16 11 9							2,957	1 9 2	2,857	13 9 8	6,30	27					
27	11 6 15 14 2	50 18 10 11			6 128 17 3		29 40 10 9																		
28	12 1 17 4	67 14 8			14 4	38 10 10	47 15 3	13 3 7	1 1 11 1 16 1						1 3 2 1 2 1 2	1 1 1	1 1 1	12 15	12 9 8	10 11 6	6,00				
29	8 0	13 19 9	44 1 8			75 35 16 5		192 9 14 2	17,000	1 2 11 1 13 10	5,193	1 15 11 1 15 2				4,521	1 7 7								
30	19 11	20 16 9	45 8 10			156 24 12 1		20,343	1 2 9 1 11 3						4,321	4 9 6									
31	1 1 8	13 1 2	74 18 11			34 16 9		9 14 2	1 3 1 1 11 3						18 1 1 13 3		1 1 1 8								
32	15 5 0	63 16 10																							
33	15 5 16 5 0	59 17 1 1			230 33 7 3	393 33 19 9	342 7 16 3	40,361	1 6 11 1 15 8	8,755	12 4	1 1 10 2			389 1 14 6	26,456	10 5	1,706	16 17 11	1,706	11 8 9	9,10	28		
34	19 9 18 13 3	65 19 5 5			23 7 2 2	23 19 9	7 16 3	1 6 10 1 15 7							12 4	1 1 10	1 1 14 6		10 5	16 4 8	11 2 3	9,09			
35	20 12 7	74 14 8			32 12 7	29 17 1	7 16 3	1 14 6 2 5 3							1 4 4 1 15 6	1 1 18 2		9 10	6 15 4	13 17 4	6 02				
36	9 2 13 2 6	40 14 3			239 20 3 0	647 7 16 7	460 5 14 6	39,199	1 6 0 1 12 10	35,298	1 2 2 1 13 11														
37	1 3 3 14 10 3	55 5 7			100 36 3 4	109 35 10	123 2 7 7	1 1 1 2 2 3																	
38	13 8 14 3 8	66 8 5																							
39	13 8 14 3 8	67 17 4			179 29 18 7	368 22 8 4	105 12 5 7	34,261	1 4 1 1 15 8	12,386	15 9 1 11 1 1 1														
40	1 0 10 13 12 6	44 6 4			42 36 14 3	444 21 12 9	59 3 6 8	30,557	1 5 3 1 17 8	19,372	13 8 1 11 1 1 1														
41	13 2 12 14 11	40 3 6			100 36 3 4	109 35 10	123 2 7 7	1 1 1 2 2 3																	
42	1 4 5 13 15 6	41 6 3																							
43	1 1 3 17 7 2 11 6	42 17 5																							
44	14 8 20 6 5	40 21 12 3																							
	15 18 4 35 0 10							31 5 3	13 18 6	4 18 9	1 6 1 1 16 11				14 6 1 5 0		1 7 11		8 1	10 11 1	11 12 11	3,99			

PART I

TYPE 3 PARTLY ACUTE (Continued)

PART I

TYPE 3 PARTLY ACUTE (Continued)

PART I

TYPE 4 MAINLY LONG-STAY

NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS		AVERAGE IN-PATIENT COST PER WEEK																														
		Average Number of Occupied Beds	Number of Available Staff	MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																		Domestic (Cleaning and Portering) Service	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gros)						
				Salaries and Wages	Professional and Technical	Nursing	Dress and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Cleaning or Garment Service	Domestic Reports, Records and Requisitions	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses																
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.										
NEWCASTLE R.H.B. No. 1		11		384	82	72	22,485	15.2	2	0	2	0	2	0	2	0	2	0	2	0	2	0	2	0										
✓ West Hartlepool General	—	—	—	11	384	82	72	2,965	9.5	2	0	2	0	2	0	2	0	2	0	2	0	2	0	1										
Leaholme (Coxington)	—	—	—	10	273	94	88	22,485	9.5	2	0	2	0	2	0	2	0	2	0	2	0	2	0	1										
Gateshead General	—	—	—	13	21	94	88	22,485	9.5	2	0	2	0	2	0	2	0	2	0	2	0	2	0	1										
Manor Lane (Lancaster)	—	—	—	6	62	57	51	11	2.0	4	2	0	2	0	2	0	2	0	2	0	2	0	2	0										
Scarf Hill (Forest Hall)	—	—	—	9	62	55	100	2.0	0.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Ellerbeck (Warkington)	—	—	—	4	55	95	100	7.11	1.7	5	13	6	5	10	9	2.4	8	8.9	1.15	2	3.2	2.10	1	3.5	4									
✓ Ellerbeck (Warkington)	—	—	—	20	34	93	48	7.11	1.5	4	4	5	6	11	7	1.18	2	7.5	1.12	4	9.9	1.21	7.4	1.5	10.0	5.7								
Type 4: Average for Newcastle Region					14.2	4	5	3	16	3																								
LEEDS R.H.B. No. 2		20		236	88	86	1,116	1.7	5	10	11	14	13	11	2	7	2	9	3	2	0	3	7	17.2	1.19	3	19.10	3						
Middleton	—	—	—	20	236	88	86	5,316	15.2	3	14	2	5	11	4	4	2	1.19	9	12	11	8	2	0	3	7.6	17.3	3.3	14.11	8				
St. Luke's (Huddersfield)	—	—	—	13	220	94	55	5,316	5.1	5	14	2	5	11	3	3	1	1.19	6	9	11	1.17	4	1.11	1.17	9	2.9	11.5	3	14.13	3			
Rakewood Hospital (Skipton)	—	—	—	17	142	94	85	4,10	5.0	5	14	2	5	11	3	3	1	1.19	6	9	11	1.17	4	1.11	1.17	9	2.9	11.5	3	14.13	3			
Mill Hill (Huddersfield)	—	—	—	13	129	92	86	8.10	2.0	3	4	5	6	4	1.5	2	2	3	13	10	1.19	10	8.6	1.18	4	1.11	1.17	9	2.9	11.5	4	10	10	
St. John's (Leeds)	—	—	—	7	80	92	83	5.4	2	3	4	5	6	4	1.7	2	2	3	13	9	2	1.19	10	7.1	1.21	7.2	1.17	1.17	9	2.9	11.5	4	11	11
Bampton Lane (Bradfingtn)	—	—	—	1	38	74	48	5.4	2	3	4	5	6	4	1.8	2	2	3	13	7	2	1.19	10	7.1	1.21	7.2	1.17	1.17	9	2.9	11.5	4	11	11
Type 4: Average for Leeds Region					14.2	3	10	4	3	7																								
SHEFFIELD R.H.B. No. 3		3		297	82	48	9,788	11.8	2	0	4	11	10	7	6	3	3	1.13	7	10	8	19.5	3	1.4	0	16.10	1.15	8						
Scarsdale (Chesterfield)	—	—	—	3	297	82	48	9,788	13.11	4	5	12	13	11	11	2	7	2	9	3	2	0	3	5.8	14.8	1.0	3	7						
✓ Nether Edge (Sheffield)	—	—	—	26	245	77	73	9,655	13.11	4	5	12	13	11	11	2	7	2	9	3	2	0	3	7.6	19.0	1.17	3	8						
St. Mary's (Melton Mowbray)	—	—	—	12	118	79	83	2,224	5.1	10	4	0	1	4	5	1.2	2	4	1.17	2	1.17	4	1.11	1.17	9	2.9	11.5	3	14.14	8				
City (Lincoln)	—	—	—	15	99	85	6.4	2	3	4	8	0	7	9	8.1	3	0.1	14	7	1	2	2	9	10.9	17.10	13.2	2.9	11.5	9					
Forest (Mansfield)	—	—	—	18	61	74	82	6.4	2	3	4	13	6	5	8	1.4	2	2	3	1.19	10	8.6	1.18	4	1.11	1.17	9	2.9	11.5	10				
Frankland (Melton Mowbray)	—	—	—	12	26	64	99	4.3	2	3	4	11	9	2	5	1.4	2	2	3	1.19	10	7.1	1.21	7.2	1.17	1.17	9	2.9	11.5	10				
Hockley Sunnyside	—	—	—	12	19	81	96	4.0	2	3	4	13	6	5	10	1.0	2	2	3	1.19	10	7.1	1.21	7.2	1.17	1.17	9	2.9	11.5	10				
Type 4: Average for Sheffield Region					10.7	3	8	4	12	5																								
EAST ANGLIAN R.H.B. No. 4		10		38	42	52																										20		
Fletcher (Cromer)	—	—	—	10	29	80	99	2.10	1	1	6	6	8	7	6	4	7	2.18	11	1	1	6	1	1	4	6	1	1	4	6	1	21		
St. John's (Ely)	—	—	—	1	29	80	99	2.7	1	1	6	6	8	7	6	4	7	2.18	5	2	3	9	5	14	4	11	5	11	4	11	5	21		
Type 4: Average for East Anglian Region					2.9	7	4	17	0																									
N.W. METROPOLITAN R.H.B. No. 5		7		820	92	68	8,844	9.7	2	4	6	1	2	6	3	12	3	7	9	5	8	4	2	12	4	1.1	0	5	3	13	16	23		
Hill End (St. Albans)	—	—	—	7	492	94	68	8,844	2.4	4	6	1	2	6	3	12	3	7	9	5	8	4	2	12	4	1.1	0	5	3	13	16	23		
✓ Harefield (Middlesex)	—	—	—	16	492	94	68	8,844	2.4	4	6	1	2	6	3	12	3	7	9	5	8	4	2	12	4	1.1	0	5	3	13	16	23		
Type 4: Average for N.W. Metropolitan Region					1.2	8	14	7	3	5	8																							
N.E. METROPOLITAN R.H.B. No. 6		3		29	82	65	2,783	5.10	7	4	3	13	11	4	6	1	10	3	2	15	5	10	2	1	15	3	7	8	13	16	24			
✓ Longborth (E.13)	—	—	—	30	564	82	65	2,783	5.10	7	4	3	13	11	4	6	1	10	3	2	15	5	10	2	1	15	3	7	8	13	16	24		
St. Michael's (Brentwood)	—	—	—	38	158	92	83	5,417	8.9	2	3	5	3	10	4	6	1	10	3	2	15	5	10	2	1	15	3	7	8	13	16	24		
St. Andrew's (Billericay)	—	—	—	14	44	95	98	4.10	3.3	8	9	1	7	4	6	1	10	3	2	15	5	10	2	1	15	3	7	8	13	16	24			
Type 4: Average for N.E. Metropolitan Region					6.4	5	11	3	11	11																								
S.E. METROPOLITAN R.H.B. No. 7		13		253	93	85																										29		
✓ Linton (Nr. Maidstone)	—	—	—	13	253	93	85	15,774	3.2	0	3	3	2	10	4	6	1	9	4	2	12	1	1	2	2	1	1	2	1	1	2	1	29	
Downside (Eastbourne)	—	—	—	10	87	90	99	15,774	3.4	0	3	3	2	10	4	6	1	9	4	2	12	1	1	2	2	1	1	2	1	1	2	1	29	
Bermondsey Medical Mission	—	—	—	2	30	99	56	15,774	11.1	2	7	3	2	4	1	9	7	4	0	3	2	12	1	1	2	2	1	1	2	1	1	2	1	29
Type 4: Average for S.E. Metropolitan Region					4.0	3	3	3	15	8																						29		
S.W. METROPOLITAN R.H.B. No. 8		1		264	85	72	7,312	19.11	6	5	4	17	1	10	6	13	7	4	2	11	11	16	1	8	6	5.11	13	16	30	30				
South Western (Stockwell)	—	—	—	1	230	94																												

PART I

TYPE 4 MAINLY LONG-STAY

Ref. No.	Direct Costs	TOTAL NET IN-PATIENT COST PER WEEK		DEPARTMENTAL UNIT COSTS																				Administrative (including Medical Records) Percentage		
				MEDICAL SERVICE DEPARTMENTS								CATERING				LAUNDRY				BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER				
				Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		Hospital Laundry				Outside Contractor or Group Service										
		No. of Units	Unit Cost (per week of maximum per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (per 100 units steam raised)	No. of Units	Unit Cost (per 1,000 kwhr feed)	No. of Units				
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34
9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48
23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51
26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55
30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58
33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59
34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60
35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62
37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63
38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64
39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66
41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67
42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68
43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71
46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72
47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73
48	49	50	51	52	53	54	55</td																			

PART I

TYPE MAINLY LONG-STAY (Continued)

NAME OF HOSPITAL	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																				
	H.M.C. Group No.	Average Number of Occupied Beds	MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS												LAUNDRY		Domestic (Cleaning and Catering) Service	Outside Contractor or Group Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)			
			Salaries and Wages			Medical			Professional and Technical			Nursing			Drugs and Dressings			Medical and Surgical Appliances & Equipment		Occupational Therapy Materials & Equipment		Catering		Hospital Laundry			
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.			
	MANCHESTER R.H.B. No. 13																										
1	Fairfield General (Bury)	9	452	93	73	14,541	11	1	4	0	3	4	2	8	8	6	8	15	8	1	3	13	9	12	2		
2	Ladywell (Salford)	12	323	93	93	760	9	10	4	6	3	3	9	8	0	9	10	19	10	1	1	4	12	9	16	3	
3	Rosse (Barrow-in-Furness)	1	262	88	79	239	8	11	2	1	3	2	1	5	11	2	11	2	18	5	1	1	11	17	8	31	2
4	Brony (Nantwich)	20	273	89	73	853	12	0	7	2	4	8	6	11	8	2	12	4	4	3	1	1	6	17	0	34	1
5	Heath Charnock (Chester)	4	96	85	62	7	8	1	8	2	7	11	12	4	5	12	15	2	17	4	1	1	6	17	8	34	1
6	Dovethorpe (Nr. Northwich)	17	34	86	82	405	5	0	1	4	7	1	5	9	4	12	16	1	17	10	1	1	8	12	2	3	5
	Type 4: Average for Manchester Region					38	3	4	3	3	9	10															
	LIVERPOOL R.H.B. No. 14																										
7	New Hall (Southport)	1	86	76	70	2,370	10	9	1	3	4	11	10	1	0	1	1	10	2	0	2	12	2	15	2	17	7
8	Aikin St. (Warrington)	4	75	68	93		6	0	5	0	4	9	6	1	0	1	5	6	2	3	4	12	7	10	11	4	
9	Crow Wood (Widnes)	3	39	47	80		5	0	2	2	8	9	6	1	1	2	13	8	12	9	1	1	8	10	11	2	
	Type 4: Average for Liverpool Region					8	2	2	10	4	16	3															
	Type 4: Average for England and Wales					11	10	5	10	3	18	10															

PART I

TYPE 4 MAINLY LONG-STAY (Continued)

Ref. No.	Direct Costs	DEPARTMENTAL UNIT COSTS																		Administrative (including Medical Records) [percentage of turnover]		
		MEDICAL SERVICE DEPARTMENTS												LAUNDRY								
		Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		CATERING			Hospital Laundry		Outside Contractor or Group Service							
		No. of Units		No. of Units		No. of Units		No. of Units		No. of Units		No. of Units		No. of Units		No. of Units		No. of Units				
		24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	
		E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	E x d	Ref. No.	
1	6.9	11.6	1																			1
2	12.8	14.1	10																			2
3	8.6	10.1	9																			3
4	10.9	13.1	5																			4
5	7.3	10.1	5																			5
6	16.6	18.3	3																			6
	12.11.0																					
7	17.8	13.19.10																				7
8	2.9	13.14.7																				8
9	17.4	15.8.10																				9
	14.1.11																					
	13.9.3																					
	24.16.3																					
	32.19.7																					
	16.19.10																					
	1.6.9																					
	1.15.11																					
	18.7																					
	1.9.5																					
	1.8.11																					
	10.3																					
	10.16.6																					
	9.2.5																					
	5.55																					

PART I

TYPE 5 LONG-STAY

PART I

TYPE 5 LONG-STAY

Ref. No.	Direct Credits	TOTAL NET IN-PATIENT COST PER WEEK	TOTAL NET IN-PATIENT COST PER CASE	DEPARTMENTAL UNIT COSTS																Administration (including Medical Records)(Percentage of turnover)						
				MEDICAL SERVICE DEPARTMENTS								CATERING				LAUNDRY				BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT		
				Radiotherapy	Diagnostic X-ray	Pathological Laboratories	Physiotherapy	No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (Per Person per week)	Total Unit Cost (per person per week)	Hospital Laundry	Outside Contract or Group Service	No. of Units	Unit Cost (per 100 articles hundreded)	No. of Units	Unit Cost (per 1,000 ft. Mean raised)	No. of Units	Unit Cost (per cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)		
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
C = d	D = d	E = d	F = d	G = d	H = d	I = d	J = d	K = d	L = d	M = d	N = d	O = d	P = d	Q = d	R = d	S = d	T = d	U = d	V = d	W = d	X = d	Y = d	Z = d			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		
6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32		
9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34		
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35		
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36		
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37		
14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38		
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39		
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40		
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41		
18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42		
19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43		
20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44		
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45		
22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46		
23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47		
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48		
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49		
26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50		
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53		
30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54		
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55		
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56		
33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57		
34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58		
35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59		
36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60		
37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61		
38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62		
39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63		
40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64		
41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65		
42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66		
43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67		
44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68		
45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69		
46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70		
47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71		
48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72		
49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73		
50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74		
51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75		
52	53	54	55	56	57	58	59	60	61	62	63	64</														

PART I

TYPE 5 LONG-STAY (Continued)

NAME OF HOSPITAL	Ref. No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																	
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS								LAUNDRY									
		N.H.M.C. Group No.	Average Number of Occupied Beds	Occupation of Available Beds	Average Days Long-Stay Cases - % of Occupied Beds	Average Staff Per Case	Number of Due-Patient Admissions	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Oxygenated Therapy Materials & Equipment	Catering	Hospital Laundry	Outsides Contract on Group Service	Domestic (Cleaning and Painting) Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Great)	Ref. No.
MANCHESTER R.H.B. No. 13	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.	
✓ St. Thomas' (Stockport) 18 393 94	1	4,002	3 1	1 5	2 4	4	2 11	11	2	1 5	9	9 3	1	14 2	5 10	11 5	13 6	11	11 8	7 9	7 13	1	1		
✓ Bridgewater (Eccles) 14 376 94	2	219	2 3	2 9	2 2	4	2 11	1 3	3	2 14 11	7 11	1	14 9	3 10	15 3	1 6 9	8	10 2	9 4	8 14	9	2			
✓ Bolton District General (Townley Br.) ... 8 355 99	3	3 7	3 9	3 11	4	3 10	10	15 8	9 5	14 4	6 4	15 7	1 6 10	2 11	16 3	12 0	11 1	2 12	8 3	9 11	8	3			
✓ Wexham Park (Wexham) 2 388 97	4	3 11	3 1 2 17	9	5 2	1 1	1 14 3	9 5	1 0 3	5 2	12 6	18 2	11	11 11	8 3	9 11	8	4							
✓ Arclid (Nr. Sandbach) 20 271 84	5	10	1 5	2 14	9	10	2	1 9 2	6 5	3 15 0	4 2	13 2	9 11	1 8	9 5	6 6	7 13	2	5						
✓ Stanley (Ulverston) 1 174 87	6	1 3	3 1 1 15	4	2 0	1 2	2 1 7 11	5 7	11 0	3 8	11 10	5 0	6	13 6	8 5	6 8 3	6								
✓ Eaves Lane (Chorley) 4 173 98	7	1 5	2 3	2 9	4	2 4	6	3 1 14 5	5 5	12 2	1 8 2	4 7	1 0 2	13 9	1 6	14 3	11 7	9 10	0	7					
✓ Atherton (Leigh) 7 156 81	8	4 8	2 1 3 10	1	4 5	6	1 2 2 3	3 5	5 10	1 9 7	4 8	18 15	15 2	4 11	14 0	10 0	10 16	5	9						
Hyde 36 399 89	9	3 9	1 5	3 4	7	6 0	8	1 12 10																	
Type 5: Average for Manchester Region							2 11	2 3	2 13	7															
LIVERPOOL R.H.B. No. 14	10	11	329 80	217 92	3,197	9 4	2 1	3 8	1	1 8	10	1	1 12 0	7 6	1 3 8	7 2	14 4	11 8	1 1	13 6	3 11	3 9 11	10 2 13	10	
Type 5: Average for Liverpool Region						6 6	1 11	2 14	5																
Type 5: Average for England and Wales						4 1	2 5	2 14	10																

PART I

TYPE 5 LONG-STAY (Continued)

Ref.	Direct Costs	TOTAL NET IN-PATIENT COST PER WEEK	TOTAL NET IN-PATIENT COST PER CASE	DEPARTMENTAL UNIT COSTS																			Administration (including Medical Records) (Percentage of Net Costs)					
				MEDICAL SERVICE DEPARTMENTS								CATERING								LAUNDRY		BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT		
				Radiotherapy	Diagnostic X-ray	Pathological Laboratories	Physiotherapy	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 requests)	No. of Units	Unit Cost (per 100 weighted points value)	No. of Units	Unit Cost (Provisions per person fed per week)	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (Salaries & Wages) (per 100 articles included)	Total Unit Cost (per 100 articles included)	No. of Units	Unit Cost (per 100 articles hundreded)	No. of Units	Unit Cost (per 1,000 lbs. steam raised)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)	
1	4 3	7 8 8																										
2	1 2	9 7 12 0																										
3	0 1	10 2 7																										
4	9 9	1 1 11																										
5	2 6	7 10 8																										
6	4 5	6 3 10																										
7	2 6	9 7 6																										
8	7 8	11 3 6																										
9	4 10	10 11 7																										
		8 11 5																										
10	4 8	9 18 3																										
11	0 6	6 16 0																										
		8 13 3																										
		9 6 1																										
		26 5 3																										
		53 1 2																										
		12 6 5																										
		1 3 2																										
		19 8																										
		1 15 5																										
		1 9 5																										
		9 6																										
		10 6 7																										
		10 14 10																										
		5 94																										

PART I

TYPE 6 CHRONIC

PART I

TYPE 6 CHRONIC

Ref	DEPARTMENTAL UNIT COSTS																								
	MEDICAL SERVICE DEPARTMENTS																								
	Radiotherapy			Diagnostic X-ray			Pathological Laboratories			Physiotherapy			CATERING			LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)			POWER, LIGHT HEATING AND WATER			
	Direct Costs	TOTAL NET IN-PATIENT COST PER WEEK			25	26	No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted patient value)	No. of Units	Unit Cost (per 100 units weighted patient value)	No. of Units	Unit Cost (per 100 units weighted patient value)	No. of Units	Hospital Laundry	Outside Contract or Group Service				Power, Light Heating and Water		Maintenance of Buildings and Plant		
	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	£ s d	
1	1 3 7	7 11 3																							
2	2 2 10	7 8																							
3	2 11 8	8 7 8																							
4	1 1 3	8 10 9																							
5	1 1 1	7 6 1																							
6	1 2 2	9 9 10																							
7	1 1 1	10 11 6																							
8	1 1 1	24 11 10																							
9	1 2 2	6 16 7																							
10	1 2 3	5 17 5																							
11	1 4 0	14 2 8																							
	10 3 10																								
	18 19 11																								
	1 1 3	1 10 1																							
	2 0 0	2 9 10																							
	1 4 10																								
	15 6																								
	8 9 4																								
	7 16 4																								
	4 23																								
	12	4 1 7																							
	9 8 9																								
	14 11 11																								
	91 22 4 10																								
	14 15 14 11																								
	72 10 13 8																								
	21,804	1 2 11 1	7 10 10	2,894	1 9 5	1 6 5	1,809	1 9 10	22,456	7 7	1,810	7 2 11	1,810	8 3 7	4,233	1 1 1	1,083	9 9 5	1,083	7 10 1	5,913	1 1 1	5,913	1 1 1	
	26 13 6 11	21,684	1 7 5	1 3 9	5,560	1 4 6	2 4 1	4,551	2 1 8	19,785	8 1	1,083	9 9 5	1,083	7 10 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913	
	31 11 1 11	12,847	1 2 9	1 11 1	11,817	1 0 10	1 5 7	3,494	1 1 0	1 13 0	3 2 0	9,833	9 11	929	6 1 9	929	4 8 1	6,666	11 0	1,127	4 4 1	1,127	9 4 8	7,118	
	11,475	1 1 11	1 1 3	3,929	1 0 1	1 14 6	4,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500		
	14 14 11	10,914	1 1 1	1 1 5	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2		
	2,720	1 3 5	1 10 11	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2			
	6,381	1 1 8	1 7 4	5,916	1 1 2	1 5 0	4,551	2 1 8	19,785	8 1	1,083	9 9 5	1,083	7 10 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913		
	11,817	1 0 10	1 1 5	3,494	1 1 0	1 13 0	3 2 0	9,833	9 11	929	6 1 9	929	4 8 1	6,666	11 0	1,127	4 4 1	1,127	9 4 8	7,118					
	11,475	1 1 11	1 1 3	3,929	1 0 1	1 14 6	4,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2			
	14 14 11	10,914	1 1 1	1 1 5	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500			
	2,720	1 3 5	1 10 11	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500				
	6,381	1 1 8	1 7 4	5,916	1 1 2	1 5 0	4,551	2 1 8	19,785	8 1	1,083	9 9 5	1,083	7 10 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913		
	11,817	1 0 10	1 1 5	3,494	1 1 0	1 13 0	3 2 0	9,833	9 11	929	6 1 9	929	4 8 1	6,666	11 0	1,127	4 4 1	1,127	9 4 8	7,118					
	11,475	1 1 11	1 1 3	3,929	1 0 1	1 14 6	4,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2			
	14 14 11	10,914	1 1 1	1 1 5	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500			
	2,720	1 3 5	1 10 11	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500				
	6,381	1 1 8	1 7 4	5,916	1 1 2	1 5 0	4,551	2 1 8	19,785	8 1	1,083	9 9 5	1,083	7 10 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913		
	11,817	1 0 10	1 1 5	3,494	1 1 0	1 13 0	3 2 0	9,833	9 11	929	6 1 9	929	4 8 1	6,666	11 0	1,127	4 4 1	1,127	9 4 8	7,118					
	11,475	1 1 11	1 1 3	3,929	1 0 1	1 14 6	4,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2			
	14 14 11	10,914	1 1 1	1 1 5	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500			
	2,720	1 3 5	1 10 11	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500				
	6,381	1 1 8	1 7 4	5,916	1 1 2	1 5 0	4,551	2 1 8	19,785	8 1	1,083	9 9 5	1,083	7 10 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913		
	11,817	1 0 10	1 1 5	3,494	1 1 0	1 13 0	3 2 0	9,833	9 11	929	6 1 9	929	4 8 1	6,666	11 0	1,127	4 4 1	1,127	9 4 8	7,118					
	11,475	1 1 11	1 1 3	3,929	1 0 1	1 14 6	4,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500				
	14 14 11	10,914	1 1 1	1 1 5	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500			
	2,720	1 3 5	1 10 11	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500				
	6,381	1 1 8	1 7 4	5,916	1 1 2	1 5 0	4,551	2 1 8	19,785	8 1	1,083	9 9 5	1,083	7 10 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913		
	11,817	1 0 10	1 1 5	3,494	1 1 0	1 13 0	3 2 0	9,833	9 11	929	6 1 9	929	4 8 1	6,666	11 0	1,127	4 4 1	1,127	9 4 8	7,118					
	11,475	1 1 11	1 1 3	3,929	1 0 1	1 14 6	4,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500				
	14 14 11	10,914	1 1 1	1 1 5	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500			
	2,720	1 3 5	1 10 11	2,314	1 0 9	1 8 11	2,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500	13 5 2	4,500				
	6,381	1 1 8	1 7 4	5,916	1 1 2	1 5 0	4,551	2 1 8	19,785	8 1	1,083	9 9 5	1,083	7 10 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913	1 1 1	5,913		
	11,817	1 0 10	1 1 5	3,494	1 1 0	1 13 0	3 2 0	9,833	9 11	929	6 1 9	929	4 8 1	6,666	11 0	1,127	4 4 1	1,127	9 4 8	7,118					
	11,475	1 1 11	1 1 3	3,929	1 0 1	1 14 6	4,834	1 4 4	5,488	9 8	4,500	4 2 3	4,500	13 5 2	4,500	13 5 2									

PART I

TYPE 6 CHRONIC (Continued)

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK														Ref. No.		
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																
								Salaries and Wages							LAUNDRY									
		Average Number of Occupied Beds	Original Number of Occupied Beds	Number of Cases - % of Occupied Beds	Average Size Per Case	Number of Out-Patients	Admissions	Medical	Professional and Technical	Nursing	Draughts and Drawings	Medical and Surgical Appliances & Equipment	Occupational Therapy Material & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic Cleaning and Portering Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plants	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.
N.E. METROPOLITAN R.H.B. No. 6																								
1	St. George's (Horseshoe) ...	—	—	13	254	94	2,876	5	7	2	12	3	2	11	10	1	1	2	15	13	15	10	15	1
2	St. Matthew's (N. 1) ...	—	—	5	359	97	125	7	7	7	2	18	13	2	18	12	1	1	15	13	14	15	11	0
3	St. Michael's (Exfield) ...	—	—	2	242	98	125	7	7	7	2	15	8	0	10	2	1	10	5	5	4	12	3	2
4	Heath (Tendring) ...	—	—	19	192	92	125	1	6	10	2	2	5	1	7	6	1	10	9	3	7	15	7	2
5	Bastwick House (Wore) ...	—	—	11	155	93	125	2	7	2	11	1	1	1	10	9	8	1	12	7	12	2	8	4
6	Wainhouse Apartments ...	—	—	3	70	98	125	3	5	2	13	4	2	8	12	1	1	15	10	3	10	8	0	
7	Hainault Lodge ...	—	—	13	47	93	125	5	2	2	13	4	3	7	12	1	1	17	12	8	12	6	6	
8	Haybridge (Maldon) ...	—	—	18	34	66	125	1	9	5	7	2	18	10	2	3	2	5	4	6	1	10	0	
Type 6: Average for N.E. Metropolitan Region																								
S.E. METROPOLITAN R.H.B. No. 7																								
9	St. Alphege's II (Greenwich) ...	—	—	3	287	79	7	7	3	1	3	4	2	10	4	2	12	9	12	11	7	12	11	9
10	St. Mary's (Ealinghill) ...	—	—	12	177	94	7	11	3	11	2	12	7	2	4	9	1	15	6	19	5	12	3	11
11	Hill House (Monster) ...	—	—	18	100	98	7	2	3	2	2	11	2	1	7	1	15	6	12	6	10	12	9	
12	Milton Regis (Sittingbourne) ...	—	—	157	97	7	2	3	2	2	11	2	1	5	1	15	6	12	7	13	5	12	12	
13	Hothfield (Mr. Ashton) ...	—	—	12	143	97	7	1	5	9	3	18	0	4	9	1	9	10	11	12	11	1	0	
14	Numery Fields (Canterbury) ...	—	—	10	127	94	7	6	5	9	3	18	0	4	9	1	10	11	12	11	1	0	0	
15	Hurst (Mr. Heme Bay) ...	—	—	10	126	97	7	4	6	1	4	2	9	11	2	4	10	11	9	10	11	1	0	
16	Banstead House (Faversham) ...	—	—	10	99	97	7	1	1	6	2	2	1	1	1	1	1	1	1	1	1	1	1	
17	St. James' (Gravesend) ...	—	—	9	80	99	7	3	3	7	3	5	2	7	4	1	1	1	1	1	1	1	1	
18	Newhaven Downs ...	—	—	20	69	93	7	3	9	3	5	7	3	1	1	1	1	1	1	1	1	1	1	
19	Berrie ...	—	—	18	60	95	7	4	0	2	8	2	5	3	1	1	1	1	1	1	1	1	1	
20	St. Leonard's (East Grinstead) ...	—	—	15	52	100	7	2	6	1	12	11	1	1	1	1	1	1	1	1	1	1	1	
21	The Close (Bridge) ...	—	—	10	50	100	7	1	5	2	3	4	1	1	1	1	1	1	1	1	1	1	1	
22	Dunorin Home (Bickley) ...	—	—	2	37	95	7	9	10	10	6	4	4	1	7	12	11	10	11	12	11	10	2	
23	Capel (Tonbridge) ...	—	—	15	30	100	7	5	4	7	6	10	4	3	8	1	18	9	11	12	11	10	23	
24	Alexandre House (St. Leonid's) ...	—	—	18	26	100	7	1	2	3	3	7	2	1	1	1	1	1	1	1	1	1	1	
25	Oak Lane (Sevenoaks) ...	—	—	16	12	53	7	9	10	10	6	5	2	4	2	7	13	12	11	12	11	10	25	
Type 6: Average for S.E. Metropolitan Region																								
S.W. METROPOLITAN R.H.B. No. 8																								
26	Queen's (Croydon) ...	—	—	6	393	98	1,711	5	7	4	11	3	0	8	2	6	1	1	1	1	1	1	1	
27	St. Luke's (Chelsea) ...	—	—	4	239	95	1,064	3	3	5	11	3	8	1	2	1	1	1	1	1	1	1	1	
28	St. Leonard's (Ringwood) ...	—	—	21	289	98	126	6	9	1	9	18	9	2	3	1	1	1	1	1	1	1	1	
29	St. Paul's (Winchester) ...	—	—	22	156	98	126	3	0	9	3	4	4	1	10	1	1	1	1	1	1	1	1	
30	Dameris (Dorchester) ...	—	—	25	118	98	126	2	0	4	9	3	10	0	1	1	1	1	1	1	1	1	1	
31	Bones ...	—	—	10	112	99	126	2	1	7	3	5	4	1	1	1	1	1	1	1	1	1	1	
32	Ashurst (Mr. Southampton) ...	—	—	20	112	97	126	4	11	2	1	3	6	3	1	1	1	1	1	1	1	1	1	
33	St. Christopher's (Foreham) ...	—	—	19	102	98	126	3	8	1	4	3	5	2	1	1	1	1	1	1	1	1	1	
34	Grove Road (Richmond) ...	—	—	10	80	98	126	1	4	6	1	12	4	3	1	1	1	1	1	1	1	1	1	
35	Wincobank (Basingstoke) ...	—	—	22	69	99	126	3	4	2	5	4	10	0	1	1	1	1	1	1	1	1	1	
36	Hethedge (Petersfield) ...	—	—	11	64	98	126	4	3	1	6	2	10	0	1	1	1	1	1	1	1	1	1	
37	Lymington Infirmary ...	—	—	20	61	100	126	7	0	1	6	2	17	8	3	1	1	1	1	1	1	1	1	
38	Ewell Park ...	—	—	7	54	97	127	3	10	2	14	10	0	10	1	4	17	5	6	11	10	12	26	
39	Sheldene Park (Chigwell) ...	—	—	7	54	92	127	6	1	5	2	4	8	3	1	1	1	1	1	1	1	1	1	
40	Maynwick Close (Selby) ...	—	—	23	53	100	127	5	3	2	3	16	3	2	1	1	1	1	1	1	1	1	1	
41	Fordingbridge Infirmary ...	—	—	23	45	97	127	3	4	2	5	4	10	0	1	1	1	1	1	1	1	1	1	
42	Hethedge (Harrow) ...	—	—	19	36	99	127	3	2	3	2	15	0	1	1	1	1	1	1	1	1	1	1	
43	Pottonbury Priory (Guildford) ...	—	—	9	33	94	127	4	10	1	4	2	0	1	1	1	1	1	1	1	1	1	1	
44	Jewishome Home (Weston-super-Mare) ...	—	—	12	56	94	127	7	8	3	1	3	5	1	1	1	1	1	1	1	1	1	1	
45	Hornbeam (Harrow) ...	—	—	10	48	98	127	5	10	2	13	7	1	1	1	1	1	1	1	1	1	1	1	
46	Rivermead (Marlborough) ...	—	—	12	41	93	127	11	1	13	2	11	1	1	1	1	1	1	1	1	1	1	1	
47	East View (Snow-on-the-Wold) ...	—	—	3	35	92	127	2	2	3	2	3	9	11	10	1	1	1	1	1	1	1	1	
48	Hall Road (Northampton) ...	—	—	4	32	99	127	1	1	1	4	3	2	12	9	1	1	1	1	1	1	1	1	
Type 6: Average for Oxford Region																								
SOUTH WESTERN R.H.B. No. 10																								
49	St. Andrew's (Chippenham) ...	—	—	15	153	98	6,856	1	11	2	6	2	10	1	3	9	3	1	10</					

PART I

TYPE 6 CHRONIC (Continued)

PART I

TYPE 6 CHRONIC (Continued)

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																						
			MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																												
			Salaries and Wages						LAUNDRY																						
			Average Number of Occupied Beds	Occupation of Available Staffing Staff	Long-Service Allowance - Total	Average Salary Per Case	Number of Out-Patients	Number of Days	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy	Depotices & Equipment	Hospital Laundry	Domestic Cleaning and Personal Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Administration (including Medical Record)	Maintenance of Grounds and Domestic Offices	Other Expenses	Total In-Patient Cost Per Week (Gross)	Ref. No.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26						
SOUTH WESTERN R.H.B. No. 10(Cont.)																															
1	Dowfield (Hawthorn)	—	—	—	23	29	84	26	2,447	5	7	3	2	2	1	2	3	4	5	6	7	8	9	10	11	12	13				
2	Grovefield (Tetbury)	—	—	—	11	37	92	26	—	2	10	2	2	14	4	8	11	1	7	2	4	11	9	3	4	10	12	14			
3	Merion House (Wales)	—	—	—	25	26	100	26	—	11	2	2	4	8	2	3	1	1	1	3	2	3	5	2	2	4	7	6	2		
4	Gables (Plympton)	—	—	—	34	25	99	26	—	6	2	2	4	9	2	3	1	7	15	4	7	6	3	5	6	12	2	4	10		
5	Alexander Road (Gloucester)	—	—	—	13	18	95	26	—	2	4	8	1	15	7	10	1	7	1	8	2	2	2	10	11	12	13	14	15		
6	Alexander Road (Gloucester)	—	—	—	13	18	98	26	—	2	5	9	1	15	11	4	7	1	8	7	5	3	2	6	12	13	14	15	16	17	
7	Denmark Road (Gloucester)	—	—	—	13	17	99	26	—	2	6	9	1	19	0	2	2	1	8	6	4	2	0	5	7	8	9	10	11	12	
8	Bishop's (Devonport)	—	—	—	33	13	95	26	396	8	0	2	6	2	7	3	0	1	1	6	7	3	5	10	3	8	11	4	4	5	0
9	Beech Hill (St. Mawds)	—	—	—	32	4	100	26	—	1	3	4	1	1	3	4	1	1	10	5	3	8	10	3	8	11	4	4	5	0	
10	Torrance View (Tottonington)	—	—	—	32	3	100	26	—	1	3	4	1	1	3	4	1	1	10	5	3	8	10	3	8	11	4	4	5	0	
Type 6: Average for South Western Region																															
WELSH R.H.B. No. 11																															
11	Bryntirion (Llanelli)	—	—	—	9	122	97	26	—	3	5	1	4	3	18	0	10	0	3	7	2	5	9	3	4	6	7	8	9		
12	Conway	—	—	—	12	73	65	26	—	2	6	1	9	3	12	59	4	3	2	17	11	12	9	10	11	12	13	14	15		
13	Valley (Hylleid)	—	—	—	12	65	92	26	—	2	6	1	2	2	18	59	3	4	4	11	12	9	10	11	12	13	14	15	16	17	
14	Benglasia (Aberystwyth)	—	—	—	11	32	82	26	—	4	9	1	2	2	19	6	1	5	2	10	5	10	11	12	13	14	15	16	17	18	
15	Regent House Infirmary (Cheltenham)	—	—	—	11	51	111	26	—	3	5	1	2	2	19	6	1	5	1	13	2	5	7	8	9	10	11	12	13	14	
16	Bryngwyn (Penydeudws)	—	—	—	12	49	100	26	—	3	5	1	2	2	16	51	4	2	10	13	2	5	7	8	9	10	11	12	13	14	
17	Tynedale Mynach	—	—	—	3	45	89	26	189	3	3	3	16	8	4	6	2	8	10	2	5	9	11	12	13	14	15	16	17	18	
18	Pwllheli	—	—	—	12	45	88	26	—	3	7	1	11	3	2	4	6	2	8	10	2	5	9	11	12	13	14	15	16	17	
19	Gororau (Cardiff)	—	—	—	5	44	90	26	—	3	8	9	2	10	9	12	3	2	10	11	2	5	9	11	12	13	14	15	16	17	
20	Hospesgwyn (Bryncethin)	—	—	—	4	44	74	26	—	3	6	1	2	2	16	51	2	4	11	13	2	5	9	11	12	13	14	15	16	17	
21	St. David's (Brecon)	—	—	—	4	26	91	26	—	2	3	2	1	2	12	10	1	4	6	2	4	5	10	11	12	13	14	15	16	17	
22	Pendon (Carmarthen)	—	—	—	10	24	89	26	—	2	3	2	1	2	11	10	1	4	6	2	4	5	10	11	12	13	14	15	16	17	
23	Knighton	—	—	—	4	26	90	26	—	3	6	1	2	2	12	11	2	1	3	1	15	10	6	7	8	9	10	11	12	13	
24	Neiale Kenn (Berry)	—	—	—	5	29	100	26	—	6	1	4	5	2	19	9	2	2	10	1	10	0	10	11	12	13	14	15	16	17	
25	Gelli-mawr (Pontardawe)	—	—	—	9	26	88	26	—	1	11	3	2	3	14	5	3	1	10	7	2	4	5	10	11	12	13	14	15	16	
26	Seddyslawn (Walls Castle)	—	—	—	70	25	76	26	—	2	6	2	4	4	4	0	6	0	2	2	3	0	8	9	10	11	12	13	14	15	16
27	Rhuthun (Nr. Llantrisant)	—	—	—	26	26	76	26	—	3	10	2	1	2	12	11	3	1	10	11	2	4	5	10	11	12	13	14	15	16	
28	Heddron (Nr. Bridgend)	—	—	—	8	17	92	26	—	2	1	4	10	5	2	0	7	1	17	9	1	10	7	8	9	10	11	12	13	14	15
29	Llanperis	—	—	—	31	14	80	26	—	3	1	4	0	4	1	11	1	11	16	9	1	2	10	11	12	13	14	15	16	17	
30	Llwydwrth (Morsteg)	—	—	—	8	9	76	26	—	3	1	2	1	2	10	9	5	0	7	2	9	0	11	12	13	14	15	16	17	18	
31	Ashdale House (Tredegar)	—	—	—	3	1	3	61	—	13	0	10	4	7	19	5	1	0	1	3	2	1	5	10	11	12	13	14	15	16	17
Type 6: Average for Welsh Region																															
BIRMINGHAM R.H.B. No. 12																															
32	Summerfield (Birmingham)	—	—	—	24	103	97	26	553	5	5	2	8	2	7	6	2	8	11	2	11	12	13	14	15	16	17	18	19		
33	High View (Coventry)	—	—	—	20	232	94	26	—	5	9	1	3	2	10	2	5	4	1	17	0	1	2	3	4	5	6	7	8	9	
34	Blakesbrook (Kidderminster)	—	—	—	12	12	87	26	—	2	10	2	3	3	1	5	2	4	3	1	1	2	3	4	5	6	7	8	9	10	
35	St. John's (Walsall)	—	—	—	19	146	92	26	557	5	5	8	2	12	11	4	9	1	10	7	2	3	4	5	6	7	8	9	10	11	
36	Royal Midland Counties Home (Leamington)	—	—	—	14	123	97	26	—	3	8	1	11	3	7	2	1	2	10	6	1	1	1	1	1	1	1	1	1	1	1
37	St. Edith's (Tamworth)	—	—	—	23	118	85	26	7,065	4	1	2	1	1	9	8	3	2	13	6	1	1	1	1	1	1	1	1	1	1	
38	Morda House (Dyssery)	—	—	—	15	106	100	26	—	2	2	1	6	2	19	1	5	4	8	1	14	1	4	8	10	11	12	13	14	15	16
39	Trident (Stone)	—	—	—	22	85	99	26	—	1	5	2	1	2	7	8	1	5	4	16	6	10	1	5	10	11	12	13	14	15	16
40	Dewars (Whitchurch)	—	—	—	14	53	97	26	—	2	9	1	3	3	0	6	1	6	0	10	1	1	2	3	4	5	6	7	8	9	10
41	Park Street (Shrewsbury)	—	—	—	16	70	97	26	—	2	9	1	5	3	9	8	3	10	15	3	4	10	11	12	13	14	15	16	17	18	
42	Chesterfield	—	—	—	21	29	98	26	—	2	2	1	4	2	15	0	2	7	1	8	9	10	11	12	13	14	15	16	17	18	
43	Alcester	—	—	—	14	42	98	26	173	3	6	1	4	0	11	11	1	14	11	8	0	15	11	12	13	14	15	16	17	18	
44	Bryonyd	—	—	—	10	55	90	26	—	1	4	2	1	12	3	1	2	4	1	12	0	2	7	8	9	10	11	12	13	14	15
45	Shipston	—	—	—	14	52	97	26	—	1	4	2	1	18	11	4	1	9	11	15	3	4	10	11	12	13	14	15	16	17	18
46																															

PART I

TYPE 6 CHRONIC (Continued)

PART I

TYPE 7 PRE-CONVALESCENT

NAME OF HOSPITAL		STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																	
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																	
H.M.C. Group No.	Average Number of Occupied Beds	Description of Available Long-Stay Cases - Total	Average Stay Per Case	Number of Out-Patient Attendances	Medical	Professional and Technical	Nursing	Drapes and Drawings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic (Cleaning and Catering) Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plants	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)				
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23		
1	NEWCASTLE R.H.B. No. 1	16	32	92	16	4.8	2.8	3.15	2.0	2.0	3	2.15	2.0	5.8	1.14	7.0	1.0	2.2	5.5	2.3	11.4	5.2	13.10	9.1	
2	Brandon (Brandon Colliery)	16	14	69	37	5.7	3.0	3.10	2.6	2.6	1	1.17	1.1	6.4	2.2	7.1	3.9	1.11	14.8	1.30	11.6	14.4	14.5	10.9	
3	Type 7: Average for Newcastle Region					5.1	1.8	4.5	1																
4	LEEDS R.H.B. No. 2	1	58	85	19	6,943	7.11	6.0	4.0	4	2.3	1.7	2.14	3	7.1	1.13	9	4.8	17.4	8.9	3.5	16.2	10.9	12.16	4.3
5	St. Thomas's (Scarborough)	1	13	42	84	14	11.0	5.0	3.2	16.2	4.6	1.1	2.7	9	4.11	1.12	8	3.8	1.9	1.2	7.9	12.2	10.3	12.14	4.4
6	Moorside (Huddersfield)	13	42	84	14	2.8	2.6	3.19	6	9.7	2.0	3.6	7	5.6	2.7	1	7.0	1.13	8.11	1.7	7.2	11.9	16.14	6.5	
7	Delighton Grove (York)	2	26	65	21	5.0	3.3	3.19	6	9.7	2.0	3.6	7	5.6	2.7	1	7.0	1.13	8.11	1.7	7.2	11.9	16.14	6.5	
8	Chesterfield (Prestonpans)	8	26	70	11	4.5	4.1	5.10	9	8.8	2.2	3.15	8	9.6	2.1	6.2	1.6	8.8	1.4	4.9	2.5	1.9	10.6	19.17	8.8
9	Poppleton Gate (York)	2	25	55	21	2.1	4.2	5.10	8	5.6	1.6	2.10	1	6.4	1.13	4	4.0	12.6	8.8	8.8	10.1	13.8	13.8	5.0	
10	Type 7: Average for Leeds Region					6.11	5.2	4.3	1																
11	SHEFFIELD R.H.B. No. 3																								
12	The Cedars (Nantwich)	19	105	93	23	2.2	6.4	2.6	11	3.11	2.9	3.2	2.7	8.8	1.10	2	5.15	13.30	10.0	1.7	10.12	9.7	9.17	7.8	
13	Erwell (Near Derby)	4	58	75	22	12,435	2.7	8.9	2.9	8	7.1	1.2	6	2.12	10	5.3	3.10	8	2.11	1.7	7.5	17.9	1.4	19.8	1.632
14	Ruddington Hall	19	53	90	21	3.6	3.0	2.18	9	6.5	3.3	2.18	9	8.3	2.0	8	7.1	15.9	9	9.10	3.2	15.7	7.6	12.1	8.10
15	Ashgate Annex (Chesterfield)	3	39	73	11	2.3	3.18	0	3	3.9	3	2.12	4	5.10	1	9.0	3.2	19.20	4.4	3.9	8.8	1.2	33.14	11.12	
16	Parwich	5	32	68	27	342	9.4	16.0	3.12	0	4.3	1.0	4.2	16.4	7.8	1.1	3	3.4	1.5	9.4	1.6	14.8	9.0	12.6	12.13
17	Debdale Recovery (Mansfield)	18	26	72	12	2.7	2.8	3.1	3	6	4	4.10	3.2	4	5.9	2.12	6	4.12	1.2	3	15.5	12.6	11.8	2.4	
18	Rosehill (Rotherham)	24	20	85	13	4.6	1.6	5.0	6	6.4	1.5	2.15	1	7.0	2.15	1	11.6	1	0.4	4.7	10.0	12.0	14.14	2.14	
19	Sharrow (Sheffield)	1	26	77	17	1.4	1.5	4.2	1	2.11	2.7	2.8	10	2.10	1.6	4	5.5	16.4	8.0	8.4	7.6	10.3	11.4	4.15	
20	Smalley Infirmary (Matlock)	5	19	68	14	15.11	2.5	3.3	8	3.7	4	2.10	2	4.5	1.9	4	3.7	15.9	8	8.11	1	0.8	8.2	11.14	10.16
21	Scarsdale House (Worthington-Derby)	24	17	56	12	4.6	3.7	5.10	10	8.10	3	4.0	1.13	5.11	2.3	4	8.8	1.0	4	7.9	6.9	8.17	14.15	6.17	
22	Scarsdale Hall Annex (Grimsby)	10	17	72	26	3.13	0	3.10	2	3.9	1	4.2	2.13	4.4	2.19	0	3.2	1.2	11.10	12.0	9.0	15.3	3.0	18.0	
23	Fiveways Hall Children's (Boston)	2	12	75	37	10.8	2.7	6.4	2	4.0	0	9	3.10	13	8.17	1.9	1	6.6	14.8	8.6	14.12	14.12	16.4	19.0	
24	Longfield Children's (Ilkeston)	20	12	75	28	6.7	7	3.13	7	2.4	0	8	1.13	4	8.0	3.5	9	4.6	15.8	1.7	1	11.5	5.11	13.12	4.20
25	Type 7: Average for Sheffield Region					4.0	4.11	3	5.10																
26	EAST ANGLIAN R.H.B. No. 4																								
27	Bartlet (Feltham)	4	58	85	15	26	1.2	5	1.6	2.12	10	2.3	3.0	6.8	1.12	9	10.2	19.10	11.10	1.5	17.6	1.7	8	12.7	21
28	Mundesley	10	29	84	27	1.56	2	1.5	4.14	0	5.7	4.1	6.5	6.6	7.8	5.3	9	11.10	2.13	2	2.13	4	1.25	1.13	30.9
29	Stow Hall (Downham Market)	11	12	83	18	1.58	2	4	4	9	0	9.5	2.7	5.11	0	11.10	4	0.7	3	7	2	2	1.10	25.11	11.15
30	Type 7: Average for East Anglian Region					14.7	1	7	3.10	3															
31	N.W. METROPOLITAN R.H.B. No. 5																								
32	Gravelands (Southgate)	20	42	79	17	2.10	1.0	4	11	5	5.4	3.7	3.3	4	10.4	2	6.11	9	9	1.10	1	1.6	5	18.8	12.9
33	Winsted House Convalescent Hospital for Children (Basset)	5	38	95	225	4.4	4.9	1.14	4	2	2	1.14	1	6.11	15.11	3.5	15.10	7	3	8	10.6	10.7	7	4.11	25
34	Edgbury (Near Bletchley)	1	37	79	27	6.2	4.1	5.6	0	5.4	4.5	3.0	0.11	12.3	2.8	8	9.2	1.0	2	1.3	11.6	1.18	10	11.19	9.26
35	Udbridge County	15	31	60	10	15.10	10	4.10	11	4.5	5	2.13	2	10.1	3.2	8.8	5.10	1.11	0	1.9	2	1.16	1	17.10	9.14
36	Priory (Dunstable)	2	36	90	13	8.0	1.8	3.14	7	4.2	6	2.8	7	5.7	1.11	9	3.2	1.8	3	14.7	9.8	11.6	17.0	1.29	
37	Northgate Hospital for Children (Herts)	20	23	38	104	6.8	1.3	3	5.10	4	4.6	5	3.14	4	8.2	1.9	7	3.1	1.9	0	2.14	11.11	1.10	13.19	1.29
38	Type 7: Average for N.W. Metropolitan Region					6.11	2.5	3	17	10															
39	S.E. METROPOLITAN R.H.B. No. 6																								
40	Hillingdon House (Harlow)	9	28	81	12																				
41	Type 7: Average for N.E. Metropolitan Region																								
42	S.E. METROPOLITAN R.H.B. No. 7																								
43	Met. Home Children (Broadstairs)	11	47	46	29	2.10	3.5	3.12	6	1.6	7	3.0	2.4	3.4	5.3	1.2	3	4.0	14.5	10.9	8.5	16.1	1.4	2.4	31
44	Babies (Sydenham)	17	37	80	54	5.8	3.17	9	1.0	2	2	1.7	1.7	2.17	8	8.1	2.3	4.8	1.14	4	1.4	16.6	10.7	12.11	32
45	Victoria Home (Morgate)	11	23	38	104	13.6	3.6	5.19	3	3.4	1	1.9	7	4.16	17	10.10	2.6	13.13	1	1.9	14.1	16.10	21.19	6.33	
46	Everley (Hythe)	12	9	56	40	8.4	1.6	5.19	11	8.6	1.0	1.0	0	4.0	2	1.17	10.10	3	8.1	1.2	2.10	2.2	2	20.6	
47	Type 7: Average for S.E. Metropolitan Region					7.8	2.11	4	12	0															
48	S.W. METROPOLITAN R.H.B. No. 8																								
49	Schiff House of Recovery (Cobham)	7	58	81	17	3.9	3.5	3.12	6	1.6	7	3.5	2.4	3.10	8.1	2.3	4	4.8	1.14	4	1.2	3	2.6	4	35
50	Courtaulds (Warrington)	18	46	88	15	512	7.5	3.3	3.4	1.11	8.7	3.5	2.8	2.8	6.10	1.13	3	3.10	1.10	7.6	11.8	14.8	6.36		
51	Fred Woolley House (Southampton)	20	43	81	12	7.5	1.0	3.14	11	4.4	3	2.10	8	4.11	2	2.11	3.8	18.0	4	4.4	14.1	6.8	12.13	0.37	
52	Arundel	18	16	58	64	4.6	2.8	2.5	2.8	3.1	1.7	2.3	2.5	5.5	1.8	5	6.11	1.11	9	1.11	1	1.6	1.2	18.4	
53	Foyers Hill (Eastleigh)	22	15	65	12	1.0	5.19	11	8.6	1.0	1.0	0	4.0	2	6.2	3.17	6</td								

PART I

TYPE 7 PRE-CONVALESCENT

PART I

TYPE 7 PRE-CONVALESCENT (Continued)

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS					AVERAGE IN-PATIENT COST PER WEEK																
			MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS					LAUNDRY																
			Average Number of Occupied Beds	Description of Available Staffed Beds	Long-Term Cases - % of Occupied Beds	Average Bed Per Case	Number of Out-Patient Ambulances	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic [Cleaning and Portering] Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
	MANCHESTER R.H.B. No. 13		36	36	36	36	£ n o	£ s d	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	£ n o	Ref. No.	
1	Fulwood (Near Preston) ...	4	43	86	32		3 1	2 2	2 19 10	5 7	5 7	2 12 0	3 10	2 0 3	3 5	18 9	4 10	3 3	1 4 5	12 13	4 7	11 0 10	1	
2	Collar House (Prestbury) ...	19	31	72	85		3 2	4 3	3 2 1	4 2	5	2 4 3	3 8	2 9 7	10	18 6	7 7	7 11	1 4 5	12 0 9	12	12 0 9	2	
3	Lostock Hall (Near Preston) ...	4	27	69	9		5 6	1 4	2 6 8	3 9	7	3 8 1	3 10	1 17 5	1 7	18 9	8 11	1 0 1	1 0 7	11 17	1	11 17	3	
4	Edmund Pinter (Bolton) ...	8	27	69	16		1 11	1 3	3 14 6	2 3	3	2 8 8	3 8	1 10 4	6 4	17 1	17 0	14 2	18 11	7 9	12 6 3	4		
5	Allington Hall Convalescent (Near Upton) ...	1	26	72	16		4 4	1 7	2 6 5	12 6	1 6	2 8 8	4 8	1 19 5	4 2	16 3	17 7	13 4	17 0	1 5 3	13 15	0	5	
6	Blair (Near Bolton) ...	8	26	50	15		2 5	1 0	4 12 4	5 5	7	2 9 10	3 6	2 7 6	5 3	19 3	7 4	14 9	1 0 8	14 3	14 4	6 11	12 9 9	6
7	Alveston Avenue (Norwich) ...	20	25	79	11		8 10	3 17 5	5 6	4	2 9 7	1 8	2 9 7	1 3	17 3	1 1 1	6 4	9 4	4 10	12 6 3	7	12 6 3	7	
8	Willows (Preston) ...	4	18	81	19		14 7	2 10	3 1 4	4 9	2	3 5 3	4 8	1 14 10	3 7	1 10	18 1	18 10	1 7 10	7 3	14 5 10	8	8	
9	Westbourne (Hoskingden) ...	9	14	78	17			2 7 1	6 1		2 19 10	11 7	3 19 3	3 0	17 6	7 8	2 3	8 8	6 11	12 9 9	12	12 9 9	9	
	Type 7: Average for Manchester Region						4 8	1 9	3 5 9															
	LIVERPOOL R.H.B. No. 14																							
10	Sunnydale (Southport) ...	1	47	70	15		3 8	1 6	4 10 2	5 0	2	3 7 11	5 1	2 6 4	5 2	14 3	1 6 2	3	15 2	8 0	13 8	4	10	10
11	Crofton Recovery (Liverpool) ...	7	41	73	19		4 4	2 1	2 13 8	2 4	2	2 2 1	3 3	1 15 11	2 8	12 2	1 1 9	12 4	10 7	10 9	1	10 7	11	
12	Rufford	2	23	39	29		17 8	8 0	4 10 10	7 10	2 9	1 2	2 16 0	8 8	1 15 6	13 5	1 3 11	10 6	1 2 3	17 8	11 2	16 18	2	
13	Dutton Recovery (Cheshire) ...	13	26	72	29		2 2	1 2	4 16 9	3 7	1 6	3 4 8	9 4	1 4 6	3 1	1 3 3	1 4 8	4 2	17 3	12 8	14 10	3	12	
14	Arrowe Hall (Birkenshead) ...	11	27	64	14		14 11	3 8 7	5 2	3 6	3 13 7	5 8	1 16 8	3 16	1 11 5	2 9 2	9 5	1 1 5	16 2	9 5	1 1 5	16 2	14	
	Type 7: Average for Liverpool Region						7 11	2 4	3 19 8															
	Type 7: Average for England and Wales						6 6	3 7	3 19 1															

PART I

TYPE 7 PRE-CONVALESCENT (Continued)

PART I

TYPE 8 CONVALESCENT

Ref. No.	NAME OF HOSPITAL H.M.C. Grade No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK														Ref. No.			
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																	
		Average Number of Occupied Beds	Description of Available Occupied Beds	Long-stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patients Admissions	Medical	Professional and Technical	Nursing	Care and Cleaning	Medical and Surgical Appliances & Equipment	Occupational Therapy	Materials & Equipment	Catering	Hospital Laundry	Out-of-Contract or Group Service	Domestic (Cleaning and Repairs) Service	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)		
1	NEWCASTLE R.H.B. No. 1	26	26 days	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.			
2	Wellburn (Dvingham) Ethel Weston Home (Rothbury)	18 88 15 69	46	31	4 8	1 8	2 10 4	1 3	1	3 8 7	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	1 4 8	
Type B: Average for Newcastle Region					2 2	9	2 18 4																		
LEEDS R.H.B. No. 2																									
3	Hull & East Riding Convalescent Hospital (Withernsea)	43 47	14	9 10	7	2 3 0	3 30	3	3 0 9	6 10	3 13 9	5 10	1 0 6	1 10 10	4 1	1 1 8 4	6 0	14 8 2	3						
4	Arthington	39 78	15	2 1	2 6 1 8 1	1 4	1	2 11 2	2 5 2	2 9	10 6	9 11	3 1	9 6	6 13 2	4									
5	Ilkley Convalescent	19 73	14	4 4	1 8 2 6 6	1 9	6	2 13 8	3 5 1	1 9 10	9 9	14 1	16 6	6 10	15 2	10 0	10 16 0	5							
6	Children's Convalescent (Scarborough)	1 30 62	32	3 11	1 4 2 17 4	1 9	2	1 19 3	4 3	15 1	5 10	10 2	5 6	2 4	6 2	7 6	2 3 1	6							
7	Heston Royal (Shipley)	25 100	508	4 1	2 8 3 5 4	2 5	5	1 11 9	2 4	16 5	1 3	9 11	9 1	7 8	5 6	7 18 9	7								
8	Heatherdale Convalescent (Harrogate)	23 43	15	3 1	10 1 16 4	1 6	1	2 9 9	2 7 1 9 0	6 2	13 6	12 6	7 1	12 2	4 1	8 18 8	8								
9	Hornsea Convalescent Hospital for Children	18 44	30	1 2	2 9 10	5	5	2 14 7	4 3	1 11 10	2 10	12 9	12 7	7 6	6 9	1 16 9	11 2	8 9							
10	Dunham County Convalescent (Harrogate)	17 77	25	1 5	1 0 2 1 9	10 2	4 10	2 19 9	4 0 1 6 4	9 8	14 7	3 11	2	11 6	4 2	9 13 0	10								
11	Dale Gill (Ilkley)	17 85	15	1 6	1 1 16 9	1 2	2	2 6 9	2 9 1 7 1	6 8	13 9	1 2 3	11 8	13 4	11 1	9 13 2	11								
12	Groveridge (Huddersfield)	12 55	12	13 10	1 1 3 16 9	1 2	9	2 6 8	5 11 1 19 7	7 4	1 6 3	7 8	1 2 6	11 7	16 5	14 1 6	12								
Type B: Average for Leeds Region					4 2	1 6 2 6 0																			
SHEFFIELD R.H.B. No. 3																									
13	Corey House (Skegness)	2 45 71	34	1 8	1 4 1 5 1	4	4	2 18 2	4 1	1 18 3	4 4	13 3	10 3	2 5	12 6	8 6	9 0 7	13							
14	Sealy House (Skegness)	2 35 50	13	2 2	1 9 1 11 4	2 2	8	3 16 10	4 5 3 4 3	7 11	18 2	13 7	3 2	17 6	10 9	12 15 8	14								
15	Longwith Lodge (Nr. Mansfield)	14 47	24	17 2	6 4 5 19 8	1 0 6	1 10	4 12 2	9 3 4 0 1	3 0	1 10 3	16 2	1 0 7	1 18 6	2 8 1	27 3 7	15								
Type B: Average for Sheffield Region					4 2	2 2 2 1 3																			
EAST ANGLIAN R.H.B. No. 4																									
16	Suffolk (Felixstowe)	4 30 35	13	3 1	10 1 14 10	3 8	3	3 2 3	4 6	1 18 4	5 11	17 11	1 2 11	4 1	1 1 8 2	1 10 5	12 7 6	16							
17	Chantry Park (Ipswich)	4 30 75	13	3 11	2 4 1 10 5	6 8	7	2 18 3	4 7 2 0 2	8 7	15 1	15 3	4 1	1 1 8 2	1 10 5	12 7 6	17 2 0	17							
Type B: Average for East Anglian Region					3 6	1 8 1 13 6																			
N.W. METROPOLITAN R.H.B. No. 5																									
18	Daneswood Convalescent Home (Nr. Bletchley)	1 40 85	13	5 7	1 14 4	11	1	2 18 11	6 7	2 0 1 19 10	1 9	1 6 6	1 10 2	11 10	19 1	5 7	12 3 2	18							
19	Homewood Convalescent Home (Nr. Bletchley)	1 39 86	14	4 9	16 9	1 0	7	2 17 1	5 10	2 3 3	6 4	13 6	5 3	1 4 3	15 3	1 0 10	10 15 11	19							
Type B: Average for N.W. Metropolitan Region					5 1	1 8 10																			
N.E. METROPOLITAN R.H.B. No. 6																									
20	Little Follans Home (Beafield)	27 71	32	1 7	9 1 12 8	1 3	6	2 13 4	2 11	4 5 1 3 7	3 2	1 2 7	2 10	5 6	10 0	2 7 3	10 14 4	20							
21	Recklin (Clacton)	24 81	17	1 0	1 3 10	1 3	2	2 13 2	2 5 1 18 2	1 3	14 10	14 6	10 3	14 2	10 9	8 0 3	27								
22	Sunshine Home (Shoreburyness)	16 35	17	5 4	1 11 6 9 10	9	8	3 8 10	3 2 17 0	3 1 16 1	1 0 0	9 4	9 9	8 2	15 0	7 16 0	22								
23	Princess Louise (Nessling)	14 49	15	1 6	2 10 2 12 0	5	4	2 9 10	2 9 14 4	6 11	14 1	1 5 10	12 6	15 4	11 2	10 15 1	23								
24	Eden Cottage (Horfield)	1 4 57	12	11 3	3 12 11	1 5	1	2 18 6	2 4 1 15 4	6 10	1 7 5	5 5	8 8	17 4	5 7	13 13 1	24								
Type B: Average for N.E. Metropolitan Region					2 7	1 1 2 13 11																			
S.E. METROPOLITAN R.H.B. No. 7																									
25	Metropolitan Home-Women (Bedhill)	18 72 84	17	2 1	1 10 13 8	10	2	2 6 9	3 0 1 6 0	2 0	12 9	12 9	4 2	16 3	8 5	7 4 4	25								
26	Metropolitan Home-Men (Nr. Bedhill)	18 68 86	17	2 3	2 8 1 0 2	1 9	2 4	2 19 13	4 0 2 2 0	2 7	14 11	9 4	3 8	18 6	12 3	9 19 0	36								
27	David Salomon's (Southbourne)	15 64 92	19	1 2	1 7 1 8 8	1 0	1 10 5	3 4 1 8 6	1 2	14 10	14 6	10 3	14 2	10 9	8 0 3	27									
28	Mervyn (Eastbourne)	19 27 79	13	6 1	5 1 1 0 3	8	8	3 8 10	3 2 17 0	9 4	18 7	14 2	4	11 6	6 2	8 16 5	28								
29	Diabetic (Birchintring)	11 51 63	16	4 10	2 2 3 18 7	5 0	1 0	3 5 10	3 7 1 15 2	7 4	19 10	9 7	1 1 1	1 1 1	1 1 6	10 4	29								
30	Angus Home (Cedars)	6 23 64	21	2 11	3 10 6	3	4	3 0 2	6 3 2 16 8	2 7	1 3 0	15 4	1 2 7	13 6	1 1 2	1 1 14 14 6	30								
31	Crole Wyndham (Hems Bay)	10 12 64	20	1 3 9	4 5 0 8	1	1	3 4 0	6 3 1 18 0	2 7	1 0 4	16 9	2 6	14 11	1 1 2 14 14 6	31									
32	Thomas Lyne (Brighton)	20 16 95	15	4 6	1 9 19 4	1	1	3 4 0	1 1 14 4	1 2	11 9	16 9	2 2 5	7 6	8 3 7	32									
Type B: Average for S.E. Metropolitan Region					3 4	1 8 1 12 4																			
S.W. METROPOLITAN R.H.B. No. 8																									
33	Metropolitan Convalescent Home (Walton-on-Thames)	13 50 65	20	3 5	1 4 2 11 9	1 10	2	3 2 8	3 13 1 2 10	3 11	1 8 10	1 3 10	7 2	14 3	10 0	13 15 11	33								
34	Netley Castle (Hants)	20 39 87	13	4 0	1 2 1 11 3	10	2 6 1	2 16 10	2 4 1 6 2	2 1	10 8	14 9	12 6	11 3	9 5	9 2 7	34								
35	Weymouth Molt (Liss, Hants)	21 37 87	14	4 3	1 4 1 10 2	1 1	4	2 16 10	2 4 1 6 2	4 3	1 12 3	4 3	8 7	3 7	7 9	8 10 9	35								
36	Weymouth Molt (Liss, Hants)	19 36 83	14	2 11	3 2 3 9 3	2 6	2	2 12 3	4 3 1 13 2	3 5	16 3	11 1	14 2	10 4	7 9	11 8 8	36								
37	Sun Hill Court (Worthing)	18 16 57	35	2 9	1 9 19 4	1	1	2 11 10	4 3 18 11	2 3	1 8 1	3 11	17 11	2 0 7	1 0 6	11 14 3	37								
Type B: Average for S.W. Metropolitan Region					3 6	1 1 2 8 11																			
OXFORD R.H.B. No. 9																									
38	Freeland	— — — — 15	48 82	14	3 2	2 4 1 15 1	2 5	2	2 16 11																

PART I

TYPE 8 CONVALESCENT

Ref No.	Direct Costs	TOTAL NET IN-PATIENT COST PER WEEK		DEPARTMENTAL UNIT COSTS																		Administration (including Medical Record Office) (Percentage of Turnover)							
				MEDICAL SERVICE DEPARTMENTS						CATERING						LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT						
		Unit Cost (per person fed per week)	No. of Units	Unit Cost (per 100 articles produced)	No. of Units	Unit Cost (per 100 articles produced)	No. of Units	Unit Cost (per 100 articles produced)	No. of Units	Unit Cost (per 100 articles produced)	No. of Units	Unit Cost (per 100 articles produced)	No. of Units	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (Salaries & Wages) (per 100 articles produced)	Unit Cost (per 100 articles produced)	Unit Cost (per 1,000 units, steam raised)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)							
24	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49			
	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d	E = d				
1	16	9	7	10	6	71	3	4				1,423	16	7	1	2	4		89	18	4		42	11	9	6	3,17		
2	17	7	8	13	11	39	19	9				1,333	1	2	2	1	8	9		158	18	4		153	4	0	8	4,53	
	8	2	3	51	0	9						19	3	1	5	5			18	4			5	38	7		3,13		
																										9			
3	14	10	13	13	9	27	19	9				3,825	1	14	4	2	8	1		333	2	5	10					9,34	
4	11	3	8	1	9	16	19	4				2,444	1	10	1	2	2	7		114	2	4	0		299	3	13	3	5,70
5	9	10	6	3	20	4	2					2,340	1	7	9	2	2	7		203	1	11	8					6,73	
6	8	7	7	14	6	34	17	1				1,894	1	2	2	1	12	7		180	1	17	1		108	7	14	3	3,79
7	1	8	7	17	5							1,457	1	2	10	1	8	6		117	1	5	9		74	8	14	8	4,99
8	16	6	8	2	2	16	15	8				1,430	1	17	5					90	1	15	7		255	3	5	7	8,23
9	10	0	9	12	8	42	3	1				1,500	1	3	8	1	14	3		129	1	10	11					2,66	
10	10	9	9	2	2	37	35	1				1,082	1	10	2	2	8	4		156	1	13	2		94	6	16	2	5,65
11	8	9	5	5	27	6	11					793	1	8	7	1	19	9		55	1	11	10					6,56	
12	17	3	13	4	3	29	9	11				869	1	5	9	1	13	7		87	2	4			98	8	7	9	2,91
												1	8	3	1	19	8			1	17	2			5	5	0	6,20	
13	9	5	8	11	2	27	11	1				2,754	1	4	3	2	9	3		239	2	1	4		142	10	18	7	4,55
14	7	8	12	8	0	23	10	0				2,045	1	11	2	3	8	6		206	1	19	6		162	19	4	0	6,57
15	1	3	4	25	18	3	88	0				991	3	3	2	4	13	5		205	1	12	1					6,50	
												12	10	6	2	8	4												
16	11	7	11	15	11	24	12	8				1,835	1	10	3	2	10	1		237	1	10	5		153	8	12	7	31,19
17	1	3	2	10	18	10	23	1				2,340	1	5	11	1	19	4		272	1	6	7		187	6	7	3	9,59
												1	7	10	2	4	1			1	8	4			7	7	8	8,10	
18	13	5	11	9	9	24	1	4				2,793	1	12	10	2	4	11		297	2	2	1					7,57	
19	17	1	9	18	10	19	9	8				1,361	1	12	9	2	1	2		42	3	0	6					6,84	
												1	12	10	2	3	8		27	2	2	7					7,40		
20	1	3	6	9	18	10	43	17	4			43	1	7	4	1	14	1		278	13	10	15		110	2	1	7	5,20
21	13	2	7	2	10	17	5	2				29	1	4	3	2	9	3		112	1	6	8		121	9	2	8	3,53
22	19	1	1	1	1	38	10	13				22	1	8	2	2	9	6		65	2	16	6		300	11	4	0	2,22
23	17	2	9	17	11	21	13	10				18	1	9	8	1	15	2		57	1	14	6		56	8	15	8	7,19
24	16	9	12	16	4	22	19	7				5	1	9	9	3	11	1		13	1	15	5					5,98	
												10	7	2	2	1	0		13	10	15	9							
												1	7	2	2	1	0		118	6				9	15	8		4,47	
25	7	7	8	16	11	17	1	0				4,277	1	3	2	2	0	3		292	1	18	9		329	7	6	1	10,49
26	11	9	9	7	5	23	1	6				4,518	1	6	6	2	7	4		348	1	10	8		397	6	14	0	8,79
27	9	8	7	10	7	20	9	2				3,293	1	5	7	1	10	8		263	1	18	8		1,016	2	8	5	2,00
28	14	4	8	2	1	15	3	8				2,460	1	7	9	2	14	5		189	1	12	5		279	6	9	15	6,27
29	14	2	12	30	10	28	17	7				2,172	1	9	5	3	9	8		237	1	4	5		129	12	12	1	7,87
30	17	1	13	17	5	42	11	1				1,748	1	5	1	2	1	4		189	2	0	8		84	17	2	2	4,34
31	1	4	2	12	3	2	51	5	9			1,030	1	4	0	1	13	5		159	1	4	8		64	5	10	0	3,04
32	13	0	7	10	7	16	4	12				398	1	15	4	2	13	10		23	1	5	0		46	6	7	7	25,27
												8	19	4	22	2	16	10			1	14	10					8,29	
33	18	4	10	17	7	31	1	13				3,454	1	7	7	2	7	1		322	1	11	7		403	9	5	6	4,57
34	8	10	8	13	9	18	17	5				2,294	1	4	9	2	0	8		142	1	5	1		190	5	12	2	3,44
35	8	9	8	2	0	18	2	9				1,668	1	9	9	2	8	7		120	1	7	4		106	2	14	8	3,14
36	1	0	4	10	8	4	21	12	8			2,513	1	4	11	1	15	9		100	1	11	5		76	7	9	6	2,25
37	8	3	11	9	0	58	0	3				991	1	9	6	2	18	10									37,49		
												9	16	10	24	11	8			1	12	10							
38	18	1	10	13	8	21	15	5				17	10	17	8	3,271	1	7	4	2	0	0	335	1	9	1		7,41	38
												10	17	8	1	7	4	2	0	0		1	9	1		7,41			
39	18	5	8	16	9	19	3	7				2,461	1	9	8	2	2	4		136	2	12	6		87	11	18	10	3,40
40	9	10	9	3	4	23	9	4				1,831	1	10	9	2	2	9		154	1	5	0		300	4	4</		

PART I

TYPE 9 REHABILITATION

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK													Total In-Patient Cost Per Week (Gross)									
			MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS						AVERAGE IN-PATIENT COST PER WEEK																						
			Salaries and Wages			Draughts and Drawings			Laundry			Domestic (Cleaning and Pottering) Service			Domestic Reports, Renewals and Replacements			Power, Light, Heating and Water			Maintenance of Buildings and Plant			Maintenance of Grounds and Ornamental Gardens			Administration (including Medical Records)			Other Expenses	
			Average Number of Occupied Beds	Days of Available Draughts and Drawings	Length of Cases - % of Out-patients (Beds)	Average Stay Per Case	Number of Out-patients	Medical	Professional and Technical	Nursing	Draughts and Drawings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic (Cleaning and Pottering) Service	Domestic Reports, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)	Ref. No.						
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23								
1	NEWCASTLE R.H.B. No. 1		36	15 days			C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d								
1	Durham Miners Rehabilitation Centre (Chester-le-Street) ...	33	54	90	39		6 4	19 6	5 1	4	2 3	4 0	1 15 7		2 4	1 7 4	1 7	1 2 1	1 0 0	17 2	14 5	14 3	9 12 3	1							
2	Northumberland Miners Rehabilitation Centre (Bedlington) ...	32	48	97	42	375	2 0	19 3		5	2 3	2 2 0 6		2 2	1 3 4	5 3	15 3	14 1	17 0	17 8	14 10	8 14 2	2								
2	Type 9: Average for Newcastle Region						4 3	19 5	2 9																						
3	SHEFFIELD R.H.B. No. 3																														
3	Firbeck Hall Rehabilitation Centre ...	32	80	84	55		1 10	16 2		1	1 4	5 1 9 10		2 2	13 5	11	19 13	11 1	6 7	13 7	13 5	6 9 10	3								
4	Berry Hill Hall Rehabilitation Centre ...	31	54	96	62		2 4	16 4	5	3	1 13	2 2 1 10		2	2 11 1 1 0	4 6	10 7	11 10	3 0	14 4	15 9	7 7 4	4								
5	Higham Grange Rehabilitation Centre ...	33	36	68	29		1 2 11	4	2	9	2 5 1		3 3	1 0 7	6 3	19 13	19 5	7 0	1 5 3	10 2	10 1 3	10 1 3	5								
5	Type 9: Average for Sheffield Region						1 7	17 8	2																						
6	N.W. METROPOLITAN R.H.B. No. 5																														
6	Crofton Manor Rehabilitation Centre (Warrford) ...	9	59	96	64	11,110	11 11	1 3 1	11 2	2 4	4 0	1 10	2 3 10		2 0	1 5 11	5 6	17 9	1 8 11	17 2	1 3 0	1 5 8	32 4 1	6							
6	Type 9: Average for N.W. Metropolitan Region						11 11	1 3 1	11 2																						
7	S.E. METROPOLITAN R.H.B. No. 7																														
7	Princess Mary's (Morgate) ...	11	187	75	17		4 10	5 0	1 13 0	2 4	11	2 3 0		2 3	1 16 9	2 11	17 9	11 9	1 1	14 13	14 10	9 11 6	7								
7	Type 9: Average for S.E. Metropolitan Region						4 10	5 0	1 13 0																						
8	OXFORD R.H.B. No. 9																														
8	John Greenwood Shipman Home (Northampton) ...	4	12	66	1465		4 9	7 10	3 8 3	2 4	5 0	2 3 2		4 0	1 3 10	4 1 1 0 3	8 8	7 0	4 10	1 5 7	11 11 9	8									
8	Type 9: Average for Oxford Region						4 9	7 10	3 8 5																						
9	WELSH R.H.B. No. 11																														
9	Miner's Rehabilitation Centre (Talyfan) ...	22	106	100	33		4 11	1 7 2	5 3	10	5 7	2 8 6		4 11	1 10 11	12 7	19 6	4 6 2	1 0 2	1 12 11	4 9 15 4 3	9									
9	Type 9: Average for Welsh Region						4 11	1 7 2	5 3																						
10	BIRMINGHAM R.H.B. No. 12																														
10	Porthill (Wolverhampton) ...	16	34	57	28		4 10	1 16 4	13 8	1 4	2 1	7 1	2 15 9		4 7	2 16 3	13 2	1 12 3	17 10	8 11	1 1 3	1 17 3	15 12 9	10							
10	Bentley Court ...	21	26	66	67		4 2	14 7		3	9	1 0	1 17 8		1 10	1 9 5	1 1	1 5 3	3 7	3 3	1 13 8	17 11	7 14 5	11							
10	Type 9: Average for Birmingham Region						4 7	1 6 9	7 8																						
12	MANCHESTER R.H.B. No. 13																														
12	Oakmere Hall (Nr. Northwich) ...	23	44	80	48		2 5	1 3 4	6 4	9	5 9	3 2	1 19 7		2 8	1 1 4	4 8	15 7	13 2	12 3	1 10 4	1 15 2	10 16 7	12							
12	Type 9: Average for Manchester Region						2 5	1 3 4	6 4																						
	Type 9: Average for England and Wales						4 8	17 11	13 9																						

PART I

TYPE 2 REHABILITATION

PART I

TYPE 10 ISOLATION

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK														
									MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS						LAUNDRY								
			Average Number of Occupied Beds	Percentage of Available Occupied Beds	Non-Sick Cases - % of Occupied Beds	Average Bed Per Case	Average Number of Out-Patient Appointments		Medical	Professional and Technical	Nursing	Drugs and Dressings	Medical and Surgical Appliances & Equipment	Ocupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Cleaning or Catering Services	Domestic (Cleaning and Portering) Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administrative (including Medical Records)	Other Expenses	Total In-Patient Cost per Week (Gross)
1	NEWCASTLE R.H.B. No. 1 West Lane, (Middlesbrough) ...	12	99	49		1 14 0		5 11 9	12 11	6 9		2 19 2	1 5 3		3 12 11	13 4	1 16 10	1 3 1	4 9	1 0 5	1 9 7	22 10 0	1
1	Type 10: Average for Newcastle Region					1 14 0		5 11 8															
2	LEEDS R.H.B. No. 2																						
2	Leeds Royal (Bradford) ...	16	54	42		1 12 1	2 2 8	8 2 9	19 5	6 3		3 7 8	1 10 5		4 4 2	9 5	2 6 5	2 2 6	6 10	2 0 7	1 6 5	28 18 3	2
3	Bronfels (Bingley, Nr. Bradford) ...	8	25	43		1 1 6	2 1 0	7 8 2	3 9	2 3		2 3 3	1 10 8		2 12 10	8 1 2	2 1 11	1 14 11	17 4	1 16 8	19 9	23 4 11	3
4	Treasley Bridge (York) ...	2	20	27		3 4 0	5 1 12	16 9	9 2	7 5		3 13 6	2 6 4		5 2 5	15 1 3 5	0 4 8 2	1 10 4	2 2 3 6	2 17 5	43 4 2	4	
5	Merton Banks (Knaresborough) ...	17	59	56	17	2 0 11	1 7 1	8 19 10	31 3	1 8		2 19 3	2 10 4		3 2 5	5 10	2 14 1	3 6 0	1 5 9	1 14 5	1 7 10	32 6 6	5
5	Type 10: Average for Leeds Region					1 17 2	6 11	8 18 2															
6	SHEFFIELD R.H.B. No. 3																						
6	Morton (Chesterfield) ...	3	17	31		7 4	3 4	8 19 2	2 5	1 2		2 15 9	2 4 5		1 16 8	6 10	1 4 7	1 14 0	7 4	15 5	12 6	21 11 1	6
6	Type 10: Average for Sheffield Region					7 6	3 4	8 19 2															
7	EAST ANGLIAN R.H.B. No. 4																						
7	Peterborough ...	12	16	48		1 3 4		8 15 5	19 2	13 2		3 12 4	1 14 1		1 2 2 18 9	14 7	2 8 1	1 4 6	8 7	1 6 5	17 2	26 10 4	7
7	Type 10: Average for East Anglian Region					1 3 4		8 15 5															
8	N.W. METROPOLITAN R.H.B. No. 5																						
8	Coppett Wood (N.10)	20	52	78		1 3 8	11 7	2 6	16 2	18 10		4 4 4	1 2 4		2 10 7	1 8 8	2 10 7	2 10 10	1 0 2	1 9 11	1 1 6	30 10 11	8
9	Spofforth Isolation (Linton) ...	2	5	15		2 14 10	10 4	22 14 4	15 3	1 9 0		3 2 5	4 14 9		3 0 2 8	3 1 4	2 10 11	2 13 10	9 9 8 6	3 0 7	72 8 6	9	
10	Maidenshead Isolation ...	4	10	29		1 18 10	16 0 9	11 11	3 11			3 7 2	1 0 8		14 0 4	4 12 8	15 8	1 4 10	1 4	3 17 9	40 6 8	10	
10	Type 10: Average for N.W. Metropolitan Region					1 9 11	1 6	9 12 5															
11	S.E. METROPOLITAN R.H.B. No. 7																						
11	Fordham (Pottleside) ...	20	34	56		1 16 4	10 0	6 13 7	10 1	10 0		6 1 7 4	1 5 6		3 12 6	6 1	1 17 3	2 8 3	2 5 2 17 5	15 2	36 12 5	11	
12	Dover I.D. ...	12	16	23		19 0	9 8 32	1 1	9 8	1 1 6		3 2 10	1 1 0		7 1 2 14 4	2 6 10	16 3 7 9 6	13 9	34 13 11	12			
13	Ashford I.D. ...	12	5	31		1 14 5	1 3 2 12 4	4 1	1 4 4	4 0		4 10 4	1 7 3		16 7 20 19 8	12 2 3 7 8	2 15 6	1 6 2 9 9	1 10 7	44 6 7	13		
14	Port of London (Denton) ...	6	4	30		2 18 1	8 12 11	4 7	12 6			5 17 6	12 1 20 4		3 3 7 14 10	3 17 11	2 17 11	1 12 8 2 3 2	49 18 10	14			
15	Tunbridge Wells I.D. ...	15	2	5		2 17 4	1 3 27 4	6	3 4	3 3		9 11 5	1 0 6		8 4 0	14 7	7 6 8	5 4 3	1 2 6	3 1 5	2 17 9	49 12 10	15
15	Newhaven Valley (Care and Maintenance only) ...	20																					
15	Type 10: Average for S.E. Metropolitan Region					1 19 3	12 0	9 5 9															
16	S.W. METROPOLITAN R.H.B. No. 8																						
17	Alderney I.D. ...	21	19	32		4 7 7	6 1 11 8 5	19 4	2 8			4 3 9	1 18 8		5 18 9	17 10	3 10 8	1 16 1	2 10 10 6	17 2	38 0 4	17	
18	Chichester I.D. ...	17	7	45		1 1 1	7 2 2	3 11	1 1			3 10 0	2 15 11		2 14 4	8 0 3	3 19 0	6 10 2 17 2	2 17 7	24 19 3	18		
19	Gedlingstone I.D. ...	11	6	28		2 3 7	17 11 3	8 4	1 5			4 2 8	1 1 10		4 4 8 2 10	5 9 7	4 12 7	1 15 1	2 10 2 5 2	2 3 11	45 8 7	19	
19	Type 10: Average for S.W. Metropolitan Region					3 4 11	4 1 11 15 4																
20	SOUTH WESTERN R.H.B. No. 10																						
20	Kingsley (Bideford) ...	32	4	29		1 16 7		20 4 1	15 10	8		7 10 5	9 0		13 4 5 11 10	9 6	5 12 7	4 0 10	2 19 9	3 16 11	4 17 0	28 18 4	20
20	Type 10: Average for South Western Region					1 16 7		20 4 1															
21	WELSH R.H.B. No. 11																						
21	Blackmill Isolation ...	8	23	55		9 8	11 7	4 5	6 8	8 2		1 14 3	14 2		1 9 11	6 0	1 9 3	11 6	4 11	12 1	17 3	21	
22	Brynmawr (Caerphilly Bay) ...	13	7	39		18 11	1 10 7 18 0	6	4 0	3 5		3 1 1	14 8		3 2 8 10	18 9 1 17 1	2 1 9	6 9	19 2	2 9 0	23 3 6	22	
23	Newardon ...	13	4	9		19 8	3 8 21 15 0	11 3	5 10			6 19 1	2 13 4		6 12 4	15 6 5 1 10	3 16 2	1 15 2	1 2 4	2 2 10	1 11 12	31 15 3	23
23	Type 10: Average for Welsh Region					12 9	1 5 8 19 7																
24	BIRMINGHAM R.H.B. No. 12																						
24	Moatley ...	18	66	66		17 11	4 1	3 17 4	9 4	4 1		3 18 0	6 3 1 8 4 3	1 7	9 7	1 17 4	14 3	2 1	1 17 5	2 6 2	23 13 9	24	
24	Type 10: Average for Birmingham Region					17 11	4 1	3 17 4															
25	MANCHESTER R.H.B. No. 13																						
25	* Ainsworth (Mr. Salson) (Care and Maintenance only) ...	9																					
25	Type 10: Average for Manchester Region																						
26	LIVERPOOL R.H.B. No. 14																						
26	Fazakerley Isolation (Liverpool) ...	8	138	57		1 8 7	3 0 4 1 8	13 3	11 5			3 4 2			1 4 9	3 14 10	12 5	2 10 6	3 6	19 0	24 17 11	26	
27	Rothbone Isolation (Liverpool) ...	6	68	47		8 1	7 7 8 8	4 0	8 6			2 2 5 9			1 3 0	3 13 5	9 6	2 12 10	3 4	18 11	22 8 6	27	
27	Peebles Cross (St. Helena) ...	3	23	24		5 9	1 9 5 16 0	11 5	12 4			2 17 3	7 7 6		16 2	2 2 7 11	2 0 6	1 4 13 3	17 6	1 10 11	1 11 14	28	
27	Type 10: Average for Liverpool Region					1 0 3	2 2 8 9 2																
28	Type 10: Average for England and Wales					1 8 1	4 0	7 14 3															

PART I

TYPE 10 ISOLATION

Ref. No.	MEDICAL SERVICE DEPARTMENTS		DEPARTMENTAL UNIT COSTS												Administration (including Medical Records)(Percentage of Revenue)											
			CATERING			LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)			POWER, LIGHT HEATING AND WATER														
	No. of Units	Unit Cost (per hour in Treatment per day)	No. of Units	Unit Cost (per 100 units weighted points)	No. of Units	Unit Cost (per 100 requests)	No. of Units	Unit Cost (per 100 units weighted points)	No. of Units	Unit Cost (per hour in Treatment per day)	No. of Units	Unit Cost (per 100 units weighted points)	No. of Units	Unit Cost (per 100 units weighted points)	No. of Units	Unit Cost (per 1,000 kgs. steam raised)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units							
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
1	11 4 6	21 18 6									7,015	1 10 11	2 2 5	3,724	1 3 10	1 14 11				1,150	8 5 0	1,150	5 3 1	4.42	1	
2	1 4 6	22 12 9										1 10 11	2 2 5	1 3 10	1 14 11					8 5 0	5 3 1	4.42				
3	12 2	3 40 14 11																								
4	2 9 3	29 17 3																								
5	29 3 5																									
6	18 2 20 12 11																									
7	18 1 25 12 3																									
8	2 12 7 28 1 4																									
9	3 10 0 44 29 6																									
10	3 7 8 36 19 0																									
11	32 9 2																									
12	1 4 11 25 7 6																									
13	1 12 1 33 1 10																									
14	2 1 9 42 4 10																									
15	4 6 4 45 17 3																									
16	45 11 11 25 17 4																									
17	3 39 0 6																									
18	29 0 6																									
19	14 1 26 6 3																									
20	10 3 24 9 3																									
21	2 13 3 42 15 4																									
22	34 17 4																									
23	3 2 0 35 16 4																									
24	55 16 4																									
25	11 10 15 17 4																									
26	2 2 7 21 9 11																									
27	2 2 14 53 7 5																									
28	20 18 4																									
29	1 1 8 22 12 1																									
30	12 12 1																									
31	105 1 9 8 4 54 10																									
32	1 9 8 4 54 10																									
33	16 39 4 9 64 11 3 9																									
34	219 1 8 10 1 9 10																									
35	88 1 4 10 1 9 10																									
36	58 19 2 1 7 8																									
37	21 14 1																									
38	36 8 6 11 3 9																									
39	1 6 11 1 17 6																									
40	1 6 11 1 17 6																									
41	1 0 1																									
42	7 5 7																									
43	5 18 8 7 19 1																									
44	5 9 8 5 10 12																									

PART I

TYPE II MATERNITY

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																																
									MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS						LAUNDRY																										
			Salaries and Wages			Drapes and Dressings			Medical and Surgical Appliances & Equipment			Catering			Hospital Laundry			Domestic Cleaning and Porterage Service			Domestic Repairs, Renewals and Replacements			Maintenance of Buildings and Plant			Maintenance of Grounds and Ornamental Gardens			Administration (including Medical Records)			Other Expenses			Total In-Patient Cost Per Week (Gross)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	Ref. No.											
NEWCASTLE R.H.B. No. 1																																									
1	Middlesbrough Maternity	—	—	—	13	45	87	9	12,522	1,38	2	4	8	9	18	8	110	8	3,111	7	6	1	17	2	1,111	8	34	10	3,10	1	25,16	11	1								
2	Greenbank (Darlington)	—	—	—	17	63	89	12	15,407	19	8	11	4	13	3	1	0	1	1	4	7	1	5	1	2,111	4	7	8	1,6	3	13	7	11	4							
3	City Maternity (Carlisle)	—	—	—	19	55	84	12	10,463	2	1	0	4	2	0	4	7	18	6	1,111	11	4	2	1,12	11	9	7	0	2	30	0	4	3								
4	Dilston Hall (Corbridge)	—	—	—	5	46	80	11	2,421	1	9	9	7	1	9	19	3	16	8	3,151	11	16	3	1,12	11	9	7	8	1,13	2	22	13	9								
5	Thorpe Maternity (Sunderland)	—	—	—	10	32	80	10	4,754	1	12	3	1	4	7	8	8	1	1	3	2	10	2	15	3	14	2	1,14	1	1	1	5	1	26	13	6					
6	South Shields Maternity	—	—	—	3	26	84	6	5,486	3	4	1	8	3	11	9	2	9	11	1	7	3	3	5	11	5	15	1	1	1	12	8	36	0	6						
7	Northallerton Maternity	—	—	—	18	24	84	33	1,919	19	2	5	6	3	15	0	10	1	9	4	1	18	7	7	6	2	18	11	7	0	1	16	12	6	16	16	7				
8	Richmond Maternity (Blackhill)	—	—	—	9	24	75	20	3,760	2	8	1	10	8	7	11	0	1	2	3	2	3	4	1	0	2	4	0	12	2	2	2	2	4	24	8					
9	Hareholt Maternity (Sedgefield)	—	—	—	14	22	87	13	8	8	8	7	15	8	13	9	3	4	4	4	4	12	11	2	1,111	6	7	0	2	11	2	11	16	4							
10	Roxburg (Stockton-on-Tees)	—	—	—	13	21	88	9	4,656	8	1	1	9	2	5	2	7	4	3	3	18	6	1	1	2	2	1,111	3	15	0	1	1	15	17	19	16	0				
11	Overdale (Sutton)	—	—	—	13	19	86	10	2,899	8	1	1	9	2	5	5	3	4	3	3	5	6	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
12	Gateshead (West Hartlepool)	—	—	—	11	16	76	11	2,3	2	3	3	8	8	8	15	7	3	4	3	10	6	17	4	1	18	7	9	2	1,12	9	19	16	0							
13	Bishop Auckland Maternity Home	—	15	13	78	9	6	1	7	9	9	18	3	14	11	3	9	0	1	2	6	1	1	0	2	1,12	3	1	1	1	1	1	1	1	1	1					
14	Castle Hill (Berwick-upon-Tweed)	—	6	12	80	10	1,654	3	4	10	10	2	13	4	12	4	8	8	3	1	2	6	1	0	5	1	1	1	1	1	1	1	1	1	1						
15	Willington Quay	—	—	—	4	12	79	9	1,654	10	1	5	12	5	8	11	3	3	3	12	3	16	5	8	1	1	2	1,12	1	1	1	1	1	1	1	1	1	1			
16	George Street (Carlisle)	—	—	—	19	12	77	9	1,654	11	2	9	10	10	10	10	1	9	1	2	6	1	0	5	1	1	1	1	1	1	1	1	1	1	1						
17	Dunswell (Jarrow)	—	—	—	3	11	76	8	1,354	9	9	10	10	10	10	10	1	9	1	2	6	1	0	5	1	1	1	1	1	1	1	1	1	1	1						
18	County Maternity (Penzance)	—	—	—	19	10	74	9	715	7	3	5	18	8	16	4	3	3	2	1	1	0	4	2	1	1	1	1	1	1	1	1	1	1	1	1					
19	Bridge End (Corbridge)	—	—	—	5	9	47	10	6	2	10	7	7	13	4	6	2	4	1	1	1	0	5	2	9	7	9	2	10	4	1	1	1	1	1	1					
20	Frasier (North Shields)	—	—	—	4	7	81	8	2,0	12	7	3	10	10	10	10	1	2	4	2	11	1	1	0	5	12	12	6	1	1	1	1	1	1	1	1	1	1			
21	Seaburn House (Blyth)	—	—	—	8	6	92	9	199	1	6	9	12	4	8	11	7	3	0	4	10	3	2	5	1	4	4	1	13	7	2	18	0	31	3	6					
Type 11: Average for Newcastle Region																																									
LEEDS R.H.B. No. 2																																									
22	St. Luke's Maternity (Bradford)	—	15	110	88	11	23,300	9	1	1	2	2	6	7	3	1	18	11	3	9	2	9	11	1	6	0	2	14	2	5	7	8	12	9	10	17	11	9	22		
23	Hull Maternity Hospital	—	—	4	84	87	12	11,909	1	6	6	1	2	2	3	1	17	11	2	1	0	4	1	1	0	5	1	1	1	1	1	1	1	1	1	1	1	1			
24	Maternity (Tork)	—	—	2	46	78	13	12,158	2	2	3	10	4	4	1	1	1	18	11	2	1	0	4	1	1	0	5	1	1	1	1	1	1	1	1	1	1	1			
25	Princess Royal (Huddersfield)	—	13	48	84	11	7,472	16	8	3	5	2	2	1	1	1	18	11	2	1	0	4	1	1	0	5	1	1	1	1	1	1	1	1	1	1	1				
26	Maryport (Morecambe)	—	—	9	36	80	13	4,371	1	0	4	1	6	4	4	1	18	11	2	1	0	4	1	1	0	5	1	1	1	1	1	1	1	1	1	1	1				
27	Moorside Hall Maternity Home (Dewsbury)	—	11	25	81	11	8,116	10	0	1	3	2	2	9	7	2	18	11	2	1	0	4	1	1	0	5	1	1	1	1	1	1	1	1	1	1	1				
28	Castelfield Maternity	—	—	8	16	77	6	2,399	6	2	4	8	9	1	13	2	18	11	2	1	0	4	1	1	0	5	1	1	1	1	1	1	1	1	1	1	1				
29	Westow Croft (Milton)	—	—	1	16	82	12	—	7	3	3	9	7	16	7	14	2	1	1	0	4	1	1	0	5	1	1	1	1	1	1	1	1	1	1	1					
30	Woodgate Maternity Home (North Ferriby)	—	—	5	11	80	12'	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—					
31	Four Gables (Hornby)	—	6	11	80	12'	982	10	0	5	16	2	5	4	2	5	3	0	2	11	11	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1					
32	Cowder Gill Maternity Hospital (Skipton)	—	17	11	81	9	1,477	11	2	3	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				
33	Croxteth Maternity Home (Warrington)	—	17	11	81	10	1,477	11	2	3	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1				
34	Morley Hall Maternity Home (Morley)	—	4	26	74	10	6,997	8	1	1	3	7	16	3	17	7	7	0	3	6	2	14	2	5	7	8	11	1	1	1	1	1	1	1	1	1	1	1			
35	Claethorpes Maternity	—	—	10	26	8																																			

PART I

TYPE II MATERNITY

PART I

TYPE II MATERNITY (Continued)

Ref. No.	NAME OF HOSPITAL	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																													
		H.M.C. Group No.	Average Number of Occupied Beds	MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS				LAUNDRY								OTHER EXPENSES																					
				Salaries and Wages		Professional and Technical		Nursing		Drugs and Dressings		Medical and Surgical Appliances & Equipment		Occupational Therapy Materials & Equipment		Catering		Hospital Laundry		Domestic (Cleaning and Pottering) Service		Domestic Repairs, Renewals and Replacements		Maintenance of Buildings and Plant		Maintenance of Grounds and Ornamental Gardens		Administration (including Medical Records)		Total In-Patient Care Per Week (Gross)							
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.													
	N.E. METROPOLITAN R.H.B. No. 6						C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d														
1	Mother's (E.5) ...	6	92	86	12	30,012	1	2	8	30	2	6	35	8	2	4	6	10	11	6	9	1	8	4	18	0	12	4	1								
2	Bearsted Memorial (N.16) ...	4	58	54	11	21,386	1	2	2	1	0	11	1	1	0	8	8	11	4	6	0	1	9	6	16	7	9	3	10	0	2						
3	Plaistow (E.13) ...	9	56	44	12	7,026	1	9	3	1	0	10	1	1	0	7	2	4	2	5	4	2	2	9	1	6	8	1	11	4	3						
4	East End (E.1) ...	7	52	50	15	15,827	1	7	3	3	6	9	0	10	1	4	2	9	4	5	0	4	11	11	17	6	10	9	2	12	9	4					
5	Thorpe Combe (E.17) ...	11	45	29	13	15,035	1	17	5	1	7	8	16	10	1	0	6	4	15	5	1	8	3	5	1	2	12	4	3	11	1	3					
6	Colchester ...	19	45	75	13	1,692	1	1	10	1	1	8	2	9	1	9	4	9	11	3	13	10	1	3	2	12	7	9	7	1	10	2	6				
7	Illand ...	12	44	96	12	11,806	1	6	8	5	0	11	12	4	1	4	9	11	5	1	4	2	0	1	4	15	6	11	2	15	9	5					
8	Towers and Greenways (N.2) ...	3	17	77	12	1,915	1	9	5	3	4	0	12	3	1	9	7	2	8	3	19	9	1	11	10	12	13	10	11	12	13	8	9				
9	Brentwood ...	16	12	86	12	1,500	1	5	0	1	4	0	1	3	0	1	0	5	10	4	5	10	1	2	2	16	8	1	11	12	13	10	11	12	13	9	
10	Clacton ...	19	11	68	12	2,630	1	8	10	1	0	8	1	1	0	3	4	3	11	5	38	0	5	4	2	16	8	1	11	12	13	10	11	12	13	8	10
	Type II: Average for N.E. Metropolitan Region						1	5	5	4	0	8	19	4																							
	S.E. METROPOLITAN R.H.B. No. 7																																				
11	British for Mothers (Woolwich) ...	15	66	86	13	30,069	1	13	8	2	8	13	11																					11			
12	Sussex (Brighton) ...	20	50	81	14	17,073	1	9	8	3	3	7	19	5																			12				
13	Southend-on-Sea (Southend) ...	17	46	91	14	15,345	1	14	8	6	10	7	11	1																			13				
14	Bexley ...	5	38	59	14	2,175	17	10	1	0	5	17	11																				14				
15	Conville House (Gillingham) ...	9	29	78	14	1,871	1	6	8	17	3	12	4	1																		15					
16	Russell Shoreham (Croydon) ...	5	23	78	13	1,134	17	0	2	0	8	16	3																			16					
17	Tunbridge Wells ...	15	20	83	12	2,018				1	2	7	15	4																			17				
18	Eastbourne ...	19	19	69	13	4,768																												18			
19	Hounslow (Erith) ...	5	19	78	13	804	12	8																									19				
20	Fenchurch (Hastings) ...	18	12	63	11	489																											20				
21	St. Helier's (Tolkanton) ...	10	12	71	11	644	1	9	8	2	5	9	15	9	14	2	2	5	3	7	8	1	0	6	2	3	5	6	8	24	5	0					
	Type II: Average for S.E. Metropolitan Region						14	8	2	2	7	15	2																								
	S.W. METROPOLITAN R.H.B. No. 8																																				
22	Weir (Gosport) ...	19	12	92	13	4,563	1	3	1	5	0	11	10	5	0	9	2	0	11	11	3	1	6	4	5	16	11	12	13	7	28						
23	Watling Maternity ...	13	10	91	12	8,826	1	11	10	6	5	8	9	9	1	1	6	7	11	3	1	2	0	11	12	13	14	15	22								
24	Zachary Merton (Littlehampton) ...	18	45	45	14	1,620	1	11	1	3	0	2	12	7	2	5	7	11	3	1	2	0	11	12	13	14	15	23									
25	Annie McColl (Clydebank) ...	31	36	66	13	16,726	9	3	0	10	6	7	11	11	7	16	1	3	7	10	10	1	0	11	12	13	14	15	24								
26	St. Mary's (Croydon) ...	6	25	77	11	8,540	18	9	8	4	6	8	15	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1					
27	Fulham Maternity ...	1	5	24	83	10,177	17	8	1	4	8	0	9	17	2	1	6	7	11	4	4	6	10	11	12	13	14	15	16	17	27						
28	Blacksdown (Plymouth) ...	19	17	92	13	4,563	1	3	1	5	0	11	10	5	0	9	2	0	11	11	3	1	2	0	11	12	13	14	15	22							
29	Blackwood House (Fareham) ...	19	16	82	12	1,620	1	1	8	4	7	0	4	0	9	1	6	5	10	10	1	2	0	11	12	13	14	15	23								
30	Rowesend (Nr. Eastleigh) ...	20	16	80	11	2,0	2	0																								30					
31	Barton-on-Sea ...	21	15	92	11	2,134	5	1	2	8	4	13	8	7	3	4	0	12	11	3	1	2	0	11	12	13	14	15	21								
32	Aston Grays (Bourne End) ...	21	15	95	11	2,218	4	3	2	8	7	9	10	7	3	3	0	11	11	3	1	2	0	11	12	13	14	15	22								
33	The Shrubbery (Basingstoke) ...	22	15	94	9	4,647	7	5	1	10	6	19	2	19	3	8	5	13	9	10	10	10	1	1	2	11	12	13	14	15	33						
34	Woollesden (Waltham-Thames) ...	13	14	87	10	400	6	1	1	3	9	8	6	9	8	2	4	2	13	5	13	5	1	1	1	1	1	1	1	1	1	34					
35	Northlands (Epsom) ...	13	12	85	10	2,281	1	1	1	10	8	12	7	14	0	1	6	6	3	3	10	9	10	1	1	1	1	1	1	1	1	35					
36	Mercury House (Exeter) ...	14	10	82	12	3,158	14	1	1	7	15	2	1	1	8	7	3	2	11	11	3	1	2	0	11	12	13	14	15	36							
37	Merthyr Gwesty (Templecombe) ...	22	13	74	12	1,159	9	0	1	3	8	6	8	10	10	7	7	2	18	11	3	10	10	1	1	1	1	1	1	1	1	37					
38	Devices (Dartford) ...	15	11	75	11	2,086	3	2	10	12	17	6	7	8	3	6	4	14	14	11	11	11	1	1	1	1	1	1	1	1	1	38					
39	Devonport (Opened 26th August 1957) ...	33	11	62	11	2,2	2	3	2	11	9	1	2	8	1	1	1	4	8	1	4	7	1	1	1	1	1	1	1	1	1	39					
40	Wellington ...	18	10	71	11	7	3	1	11	9	10	1	0	4	0	8	0	14	3	1	11	10	1	1	1	1	1	1	1	1	1	40					
41	Yeovil ...	22	10	74	11	1,063	18	10	0	6	0	11	5	0	12	1	6	1	3	10	3	5	10	1	1	1</td											

PART I

TYPE II MATERNITY (Continued)

Ref No	DEPARTMENTAL UNIT COSTS																													
	MEDICAL SERVICE DEPARTMENTS													DEPARTMENTAL UNIT COSTS																
	DIRECT COSTS				TOTAL NET IN-PATIENT COST PER WEEK				TOTAL NET IN-PATIENT COST PER CARE				CATERING				LAUNDRY				BOILER HOUSE (STEAM PRODUCTION)			POWER, LIGHT HEATING AND WATER			MAINTENANCE OF BUILDINGS AND PLANT			
	C	x	d	C	x	d	C	x	d	C	x	d	C	x	d	C	x	d	C	x	d	C	x	d	C	x	d	C	x	d
1	2	10	9	3	29	29	2	6	30	34	3																			
2	1	9	8	3	29	29	2	6	30	34	3																			
3	1	14	13	2	29	29	2	6	30	34	3																			
4	1	14	13	2	29	29	2	6	30	34	3																			
5	1	14	13	2	29	29	2	6	30	34	3																			
6	1	14	13	2	29	29	2	6	30	34	3																			
7	1	14	13	2	29	29	2	6	30	34	3																			
8	2	17	16	3	29	29	3	2	57	14	11																			
9	1	8	7	2	29	29	3	2	40	19	2																			
10	1	3	2	2	29	29	3	2	40	19	2																			
11	1	3	2	2	29	29	3	2	40	19	2																			
12	1	3	2	2	29	29	3	2	40	19	2																			
13	1	12	2	2	29	29	3	2	40	19	2																			
14	1	12	2	2	29	29	3	2	40	19	2																			
15	1	12	2	2	29	29	3	2	40	19	2																			
16	1	12	2	2	29	29	3	2	40	19	2																			
17	1	12	2	2	29	29	3	2	40	19	2																			
18	1	12	2	2	29	29	3	2	40	19	2																			
19	1	12	2	2	29	29	3	2	40	19	2																			
20	1	12	2	2	29	29	3	2	40	19	2																			
21	1	12	2	2	29	29	3	2	40	19	2																			
22	1	12	2	2	29	29	3	2	40	19	2																			
23	1	12	2	2	29	29	3	2	40	19	2																			
24	1	12	2	2	29	29	3	2	40	19	2																			
25	1	12	2	2	29	29	3	2	40	19	2																			
26	1	12	2	2	29	29	3	2	40	19	2																			
27	1	12	2	2	29	29	3	2	40	19	2																			
28	1	12	2	2	29	29	3	2	40	19	2																			
29	1	12	2	2	29	29	3	2	40	19	2																			
30	1	12	2	2	29	29	3	2	40	19	2																			
31	1	12	2	2	29	29	3	2	40	19	2																			
32	1	12	2	2	29	29	3	2	40	19	2																			
33	1	12	2	2	29	29	3	2	40	19	2																			
34	1	12	2	2	29	29	3	2	40	19	2																			
35	1	12	2	2	29	29	3	2	40	19	2																			
36	1	12	2	2	29	29	3	2	40	19	2																			
37	1	12	2	2	29	29	3	2	40	19	2																			
38	1	12	2	2	29	29	3	2	40	19	2																			
39	1	12	2	2	29	29	3	2	40	19	2																			
40	1	12	2	2	29	29	3	2	40	19	2																			
41	1	12	2	2	29	29	3	2	40	19	2																			
42	1	12	2	2	29	29	3	2	40	19	2																			
43	1	12	2	2	29	29	3	2	40	19	2																			
44	1	12	2	2	29	29	3	2	40	19	2																			
45	1	12	2	2	29	29	3	2	40	19	2																			
46	1	12	2	2	29	29	3	2	40	19	2																			
47	1	12	2	2	29	29	3	2	40	19	2																			
48	1	12	2	2	29	29	3	2	40	19	2																			
49	1	12	2	2	29	29	3	2	40	19	2																			
50	1	12	2	2	29	29	3	2	40	19	2																			
51	1	12	2	2	29	29	3	2	40	19	2																			
52	1	12	2	2	29	29	3	2	40	19	2																			
53	1	12	2	2	29	29	3	2	40	19	2																			
54	1	12	2	2	29	29	3	2	40	19	2																			
55	1	12	2	2	29	29	3	2	40	19	2																			
56	1	12	2	2	29	29	3	2	40	19	2																			
57	1	12	2	2	29	29	3	2	40	19	2																			
58	1	12	2	2	29	29	3	2	40	19	2																			
59	1	12	2	2	29	29	3	2	40	19	2																			
60	1	12	2	2	29	29	3	2	40	19	2																			
61	1	12	2	2	29	29	3	2	40	19	2																			
62	1	12	2	2	29	29	3	2	40	19	2																			
63	1	12	2	2	29	29	3	2	40	19	2																			
64	1	12	2	2	29	29	3	2	40	19	2																			
65	1	12	2	2	29	29	3	2	40	19	2																			
66	1	12	2	2	29	29	3	2	40	19	2																			
67	1	12	2	2	29	29	3	2	40	19	2																			
68	1	12	2	2	29	29	3	2	40	19	2																			
69	1	12	2	2	29	29	3	2	40	19	2																			
70	1	12	2	2	29	29	3	2	40	19	2																			
71	1	12	2	2	29	29	3	2	40	19	2																			

PART I

TYPE II MATERNITY (Continued)

NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS										LAUNDRY						
		Average Number of Occupied Beds	Occupation of Available Spared Beds	Long Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patients Attending	Medical	Professional and Technical	Nursing	Drapes and Drawings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Out-patients Cleaning and Polishing Services	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Care per Week (Gross)		
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.
BIRMINGHAM R.H.B. No. 12		16	16	16	16	16	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	C x d	
1 Merton Green --- --- --- --- 24	126	93	13	16,939	1 0 6	12 2 6 12 3	17 6	8 10	3 17 3	1 12 10	4 4 11	14 10	2 2 13	1 3 11	2 7 1	7 1	1 10	2 7 1	3 11	2 7 1	7 1	2 7 1	2 7 1	22 5 7
2 Somerfield (Birmingham) --- --- --- --- 25	83	44	12,994	15 0	1 2 3 9 12 9	18 7	7 8	4 1 9	1 18 4	4 16 3	9 8	2 2 3	1 0 9	8 3	1 9 3	1 13	2 0 9	2 0 9	17 1	1 13	2 0 9	2 0 9	2 0 9	22 17 1
3 Lister (Sneek) --- --- --- --- 21	47	79	20	6 8	2 2 2 8 5 0	1 1 6	7 6	3 6 4	1 10 0	0 14 2	6 8	1 1 7	2 17 7	10 2	17 7	17 7	17 7	17 7	17 7	17 7	17 7	17 7	17 7	22 17 1
4 Heathfield Road (Birmingham) --- --- 24	58	93	11	10,113	1 8 9	2 2 6 9 3 11	15 2	5 10	1 9 0	1 9 0	4 9 9	7 3	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	22 9 2
5 St. Mary's (Rugby) --- --- --- --- 23	31	84	12	16,10	2 7 3 9 3 9	1 5 5 5	7 3	5 0 5	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	1 16 10	22 16 1		
6 Lordwood (Birmingham) --- --- --- --- 23	31	93	10	7,136	1 1 6	1 2 7 3 2 2	19 0	2 4	2 15 7	1 13 1	4 18 4	9 8	1 10 7	12 35	7	1 2 9	1 2 9	1 2 9	1 2 9	1 2 9	1 2 9	1 2 9	22 16 1	
7 Mary Stevens (Shaftesbury) --- --- 17	22	105	10	4 1	2 10 6 11 6	14 11	3 6	3 3 10	1 9 9	2 17 9	7 6	1 14 11	1 1 10	5 4	19 6	1 1 6	22 5 7	2 2 5 7	2 2 5 7	2 2 5 7	2 2 5 7	2 2 5 7	2 2 5 7	
8 Rosemary Edson (Dudley) --- --- 17	22	79	9	3 11	2 1 6 10 5	14 4	4 9	2 2 1	1 3 1	1 1 5 8	3 2	1 10 10	8 10	17 0	2 17 9	29 12 12	9	29 12 12	9	29 12 12	9	29 12 12	9	
9 Burton-on-Trent --- --- 13	19	74	9	2 1 6 10 5	8 4	7 1	2 16 4	1 1 3 3	3 6 11	7 6	1 14 6	8 7	1 1 8	1 1 8	1 1 8	1 1 8	1 1 8	1 1 8	1 1 8	1 1 8	1 1 8	1 1 8	1 1 8	22 10 10
10 Portland House (Wednesbury) --- --- 18	19	79	9	732	9 8	9 3 4	13 6	2 6	3 9 8	1 7 2	1 12 10	3 2 15	9	7 2	6 7	1 18 15	21 10	1 1 10	1 1 10	1 1 10	1 1 10	1 1 10	1 1 10	20 1 10
11 Lucy Baldwin (Southport-on-Severn) --- 12	16	74	13	2,342	2 3 6	4 5	7 1 11	12 6	3 0	3 7 2	1 0 7	2 4 2	4 7	1 15 13	10 9	1 12 13	1 1 14	1 1 14	1 1 14	1 1 14	1 1 14	1 1 14	1 1 14	22 15 6
12 Monroe Davis (Stratford) --- --- 14	15	63	11	1,493	1 11 11	2 8	2 4	8 7	4 15 11	12 8	15 6	4 6 5	6 6	1 18 11	1 1 8	2 1 10	2 1 10	2 1 10	2 1 10	2 1 10	2 1 10	2 1 10	22 15 6	
13 Fanny Deakin (Newcastle-upon-Tyne) --- 25	14	90	9	2 11 5 17 0	7 4	11	2 17 11	8 4	8 10	4 18 9	6 7	1 15 4	19 5	13 4	9 5	1 6 0	22 12 5	13	22 12 5	13	22 12 5	13	22 12 5	
14 The Craft (Kidderminster) --- --- 12	13	70	12	481	12 7	4 2 9 4 6	14 10	11 11	4 5 10	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	1 15 1	22 10 7	
15 Beeches (Wolverhampton) --- --- 16	13	83	12	71 2 11	2 8 15 3	9 8	2 4	2 18 2	1 0 6	2 19 9	1 1 3	1 3 2	10 6	4	15 11	15 11	15 11	15 11	15 11	15 11	15 11	15 11	22 11 5	
16 Burton House (Gofford) --- --- 22	12	78	11	10,18 10	10 2 0	4 8	2 11 11	9 7	7 6	2 6 4	17 7	2 12 4	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	22 10 6
17 Blaxwich (Walsall) --- --- 19	11	79	10	3 11	4 3 10 6 8	8 4	3 4	19 2 15 8	7 6	1 4 3	8 8	1 1 1	8 6	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	1 1 1	22 10 7
18 Oakhurst (Sutton Coldfield) --- --- 23	10	71	9	725	9 1	11 19 1	17 0	8 8	4 6 0	1 16 6	3 15 4	1 10 5	2 8 10	1 18 8	13 3	3 17 10	1 1 10	1 1 10	1 1 10	1 1 10	1 1 10	1 1 10	1 1 10	18
19 Norwich --- --- 14	6	44	10	1,440	1 9 6 5	4 5	7 1 5	4 9 6	1 10 7	10 8	7 3 7	10	10 5	4 2	12 5	12 5	12 5	12 5	12 5	12 5	12 5	12 5	12 5	19
20 St. Catherine's (Clun) --- --- 15	5	65	14	1,333	2 3	1 9 4 6 5	4 5	7 1 5	4 10 6	10 7	4 10 7	1 1 2 0	1 1 2 0	1 1 2 0	1 1 2 0	1 1 2 0	1 1 2 0	1 1 2 0	1 1 2 0	1 1 2 0	1 1 2 0	1 1 2 0	19 6	
Type II: Average for Birmingham Region							15 1	4 10	8 0 0															
MANCHESTER R.H.B. No. 13																								
21 Glenside (Blackpool) --- --- 3	46	76	12	1,340	12 6	1 3 7 8 2 2	13 8	2 3	3 17 9	1 14 3	2 11 3	8 3	1 1 1	2 1 1	2 1 1	2 1 1	2 1 1	2 1 1	2 1 1	2 1 1	2 1 1	2 1 1	21	
22 Book Hall (Bury) --- --- 6	84	44	12	10,679	16 6	1 3 5 18 4	11 1	15 1	2 2 4 7	1 0	1 2 2 13	8 12	2 12 6	9 19	19 12	7 2	19 12	7 2	19 12	7 2	19 12	7 2	19 12	
23 Rivelin (Barnsley-Furness) --- --- 1	41	87	17	12,034	1 2 2 11	2 8 5 11 9	1 1 4 4	12 5	2 2 4 7	0 3	0 2 3 5	4 3	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	23	
24 Helme Chase (Kendal) --- --- 2	22	84	10	8,644	1 3 2 2	2 4 6 1 2 1	1 5 1	6 2	3 4 7	1 0 2 0	2 0 2 0	9 11 10	9 11 10	9 11 10	9 11 10	9 11 10	9 11 10	9 11 10	9 11 10	9 11 10	9 11 10	9 11 10	23	
25 Southfield (Bowdon) --- --- 17	38	89	10	1,440	8 0	1 0 3 9 8	14 6	1 4	2 15 1	1 9 2	2 12 2	5 3	5 3	12 5	12 5	12 5	12 5	12 5	12 5	12 5	12 5	12 5	24	
26 Bradley Head (Woolley) --- --- 5	17	77	9	6 1 1	14 3	2 4	2 16 9	1 9 2 3 19 8	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	4 3 5	24		
27 Firs (Leigh) --- --- 7	17	83	9	2,349	8 0	4 2	7 1 2 3	14 0	3 8	3 19 10	1 8 9	1 8 0	0	3 9	1 1 1 9	9	17 2	1 3	1 1 1 9	17 2	1 3	1 1 1 9	27	
28 Unsworth Cottage --- --- 14	17	77	9	17 3	1 5 12 10	19 9	4 9	3 2 3	1 4 3	3 5 0	2 11 9	6 16 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	28	
29 The Cliffe (Near Newcastle) --- --- 20	17	69	12	9 0	9 0	9 0 8	6 11 1	1 9 9	3 8 6	1 1 6	1 1 4 4	1 9 4	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	28	
30 Haslon (Bolton) --- --- 8	16	73	9	1,384	8 6	6 15 7	15 9	2 9	2 9 9	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	28		
31 Beach Mount (Manchester) --- --- 13	16	76	9	1,769	4 0	6 14 2	9 9	5 3	3 7 8	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	1 1 4 4	28		
32 Woodfield (Oldham) --- --- 11	15	75	9	5 7	7 4 10	5 0	2 2	2 5 8	9 11 12	3 9 8	9 11 12	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	28	
33 Altringham Maternity --- --- 17	15	62	9	732	11	2 4 8 12 10	16 3	4 2	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	2 1 2 2 10 0	33			
34 Bull Hill (Darwen) --- --- 5	13	76	10	1,411	5 10	7 10 0	15 8	3 7	3 12 10	15 0	1 9 11	5 4 1 15	6 18 2	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	33	
35 Heater Grange (Balton) --- --- 5	13	74	9	2,446	4 10	6 3 8 9 6	1 2 5	9 7	3 12 10	15 0	1 9 11	5 4 1 15	6 18 2	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	1 1 1 1	33	
36 Fern Lee (Nelson) --- --- 16	12	72	10	3,419	10 9	11 4 14 8	8 8 6	1 1 1 1	2 13 11	9 3	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	5 6 4 4 7	36		
37 Hawcroft (Balton) --- --- 20	9	58	11	949	10 2	9 0 4 1																		

Ref No.	Direct Credits	TOTAL NET IN-PATIENT COST PER WEEK		DEPARTMENTAL UNIT COSTS																		Administration (including Medical Records) Percentage of Net Costs %	
				MEDICAL SERVICE DEPARTMENTS						CATERING						LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		
		Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		Hospital Laundry			Outside Contract or Group Service			Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)			
		No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 requests)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (Salaries & Wages) (per 100 articles handled)	Total Unit Cost (per 100 articles handled)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units		
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47
C = d	E = f	F = g	G = h	H = i	I = j	J = k	K = l	L = m	M = n	N = o	O = p	P = q	Q = r	R = s	S = t	T = u	U = v	V = w	W = x	X = y	Z = z		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	
14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	
18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	
19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	
21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	
22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	
23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	
25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	
26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	
27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	
29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	
30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	
32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	
33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	
34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	
35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	
36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	
37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	
38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	
39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	
40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	
41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	
42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	
43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	
44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	
45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	
46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	
47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	
48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	
49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	
50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	
51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	
52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	
53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	
54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	
55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	
56	57	58	5																				

PART I

TYPE 12 MENTAL ILLNESS

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK															Ref. No.				
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																			
		Average Number of Occupied Beds	Occupied Beds	Long-Day Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patient Attendances	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy	Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Guest Service	Domestic (Cleaning and Repairs) Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plants	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)			
1	NEWCASTLE R.H.B. No. 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.			
1	Winterton (Sedgefield) ...	24	2065	97	3,224	4.3	1.9	2.6	6	4.1	6	1	1	1.4	1.1	2	6.3	3.1	8.0	10.6	1.1	5.9	14.3	6.12	1		
2	St. George's (Morpeth) ...	29	1216	96		5.6	1.1	1.2	9	2.2	6	1.5	4	2.0	2.0	2	3.11	3.9	7.8	1.4	4.2	9.2	5.5	7.1	1		
3	St. Nicholas (Gosforth) ...	28	1180	100		7.2	2.2	2.0	10	2.2	6	4.1	2.10	3.1	8.7	5.4	10.9	8.5	11.0	9.1	11.0	7.0	5.3	3.3	1		
4	Gorlards (Carlisle) ...	22	1023	96	195	4.7	1.10	1.14	2	2.6	6	1.6	2	6.6	1.10	3.11	8.3	10.2	1.11	1.9	4.9	9.2	5.11	8.4	1		
5	Cherry Knowle (Ryhope) ...	21	881	98	1,260	6.4	2.6	2.7	5	3.7	1.0	6	1.3	3.2	6.5	6.2	10.2	12.11	1.1	5.3	14.0	7.10	4.5	1			
6	St. Mary's (Sunnington) ...	25	856	90		5.6	1.6	1.1	10	1.8	6	1.9	10	4.1	6.4	4.4	10.1	12.1	2.10	5.1	15.0	6.15	0.6	1			
7	St. Luke's (Middlesbrough) ...	30	580	98	9,447	7.6	5.3	3.1	0	4.0	1.7	1	1.12	8	6.8	2	9.9	5.6	12.9	11.0	4.4	9.2	18.1	9.4	4		
	Type 12: Average for Newcastle Region					5.7	2.2	2	11																		
	LEEDS R.H.B. No. 2																										
8	Shipton Hall (Kirkburton) ...	32	2840	98		2.9	1.2	1.5	0	1.8	7	Cr.	1	1.3	2	2.9	4.1	1.6	7	3	10.99	7	4.13	4	8		
9	Manton Hospital ...	18	2451	100	1,374	4.2	1.2	1.1	0	2.2	7	3	1.6	7	4.0	3.7	4.3	6.8	8.7	8	4.4	17.8	5.16	9	1		
10	Stanley Roy (Wakfield) ...	10	1784	95		1.20	1.2	1.1	0	2.6	7	1.0	1.19	5	4.0	3.9	6.7	12.59	1.7	6.7	12.7	6.4	6.10	1			
11	Clifton (York) ...	3	1079	94	165	5.10	1.18	1.4	2	1.2	6	1.11	4	3.1	4.0	6.6	12.2	1.8	5.8	12.11	6.7	7.11	1				
12	De la Pole (Willerby) ...	5	1007	86	10,075	4.9	1.5	2.7	7	3.10	3.6	1.16	2	3.2	1.3	3.8	4.7	11.8	13.1	1.4	7.5	18.2	7.19	1.12	1		
13	Broncliffe (Beverley) ...	6	641	99	89	5.5	2.0	2.0	0	6	9	1.15	10	3.9	4.0	6.0	11.1	1.14	1.8	7.0	8.11	6.18	4	13			
14	Northam (York) ...	2	436	96		2.8	2.9	2.1	0	1.8	11	Cr.	1	1.3	2	2.9	4.7	2	8.6	5.4	10.6	18.99	1.1	11.0	13.8	8.12	10.14
15	Scolarbor Park (Burley) ...	19	381	85	1,740	11.9	6.0	6.3	1.0	3.7	7	1.0	1.19	5	4.0	12.1	4.15	11.5	5.4	9.5	13.5	16.5	10.8	9.15	1		
16	Baileham Park (York) ...	2	183	91	1,393	10.9	2.5	4	1.0	2.2	7	Cr.	1	2.2	1	4.6	15.0	6.2	1.1	2.5	4.8	12.9	15.4	11.18	9.16	1	
17	Lynfield Mount (Bradford) ...	16	1088	98		2.8	1.2	2	3	1.6	6	1.10	1.11	5.0	5.0	7.4	9.4	10.0	1.1	8.0	14.11	6.91	1.17	1			
18	Northam View (Bradford) ...	16	1000	90		2.2	1.1	2	2	0.8	1.4	1.0	1.8	4	8.0	7.8	4.8	12.10	5.9	3.3	7.4	8.6	17.11	8.18	1		
19	Alcock (Cottingham) ...	10	56	99	1,023	1.1	1.3	2	1.5	2	7	1	1.5	5	2.13	1.2	1.8	7.0	3.6	3.11	12.4	5.15	10.19	1			
20	Car Gate (Mr. Wiskell) ...	10	49	95		2.9	2	2	1	1.8	5	1.16	7	1.10	1.13	10.9	5.1	7.11	9.6	3.4	4.6	18.2	5.11	8	22		
21	Moorside (Hesby, York) ...	3	44	98	1,171	1.8	1.2	1.2	0	1.4	3	5	1.3	1.3	1.13	10.9	5.1	7.11	9.6	3.4	4.6	18.2	5.11	8	22		
	Type 12: Average for Leeds Region					4.5	1.7	1.6	5																		
	SCHEFFIELD R.H.B. No. 3																										
23	Middlewood (Sheffield) ...	27	2849	99	2,503	4.0	2.9	2.9	1.9	6	7	1	1.34	2	5.3	6.1	5.7	8.8	18.0	1.6	5.5	13.11	7.7	9	23		
24	Broombridge Heath (Lincoln) ...	16	1022	94		2.149	6.5	2.0	2.0	1.1	2.1	9	1.13	2	2.0	2.0	1.11	6.9	3.5	18.12	1.3	4.11	12.9	6.18	7.24		
25	The Pastures (Derby) ...	6	1136	84		546	5.8	3.0	2.9	1.9	7	6	1.13	1	3.8	9.3	7.5	10.10	2.2	7.6	14.2	9.19	4.25	1			
26	The Towers (Leicester) ...	13	1051	98	3,204	5.9	2.6	2.6	1.0	11	2.0	2.0	1.18	2.0	2.8	7.2	4.8	10.10	1.1	12.11	1.4	6.41	13.36	1			
27	Carlton Hayes (Newark) ...	14	1003	94	1,073	5.11	2.1	2.1	1.9	7	5	1.1	1.7	0	4.10	3.0	4.03	10.1	1.23	1.6	6.9	14.0	6.64	4.27	1		
28	Saxondale (Rodcliffe-on-Trent) ...	22	932	99	2,453	6.2	3.2	2	2	2	6	10	2.10	5	4.4	2.9	3.10	10.10	1.04	1.10	10.11	18.8	8.43	3.38	1		
29	Rousely (Sheffield) ...	17	575	95	1,416	8.7	2.2	2	1.8	11	2.3	8	2.1	1.41	2	4.1	1.6	9.2	2.6	8.4	9.6	2.1	7.10	15.3	6.13	9.29	1
30	The Lanes (Lincoln) ...	16	96	96	528	1.2	3	3.8	3.0	8	5.8	10	2.41	11	1	5.5	1.79	4.23	1.42	8.11	12.11	5.11	12.11	7.11	35		
31	Coppice (Nottingham) ...	21	88	89	1,680	18.8	4.0	4.0	4.0	9	4.7	7	10	2.53	1.2	1.1	1.1	4.8	3.3	12.3	1.1	17.10	34.14	1.32	31		
32	Ryknield (Derby) ...	6	70	97		9	3.10	1.7	8	2.4	4	1.0	6	1.10	3	7.1	1.1	5.6	5.6	3.1	1.1	1.1	6.32	1			
33	Blaizeley (Derby) ...	6	55	98	11	1.2	1.3	1.3	1.0	5	1	1.19	10	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	33		
34	Park House (Nottingham) ...	8	192	99	1,111	9.3	1.2	10	19.11	1.0	1.0	1.11	4.4	1.6	0	7.11	4.4	1.2	7.1	4.0	1.11	4.9	3.4	4.14	45		
	Type 12: Average for East Anglian Region					5.11	2.8	1.19	10																		
	EAST ANGLIAN R.H.B. No. 4																										
35	St. Andrew's (Norwich) ...	7	1193	95	1,760	3.7	2.9	1.6	10	2.7	6	1	1.6	8	3.4	3.4	4.2	2.5	10.7	10.6	1.7	8.2	13.9	6.12	6	35	
36	St. Austin's (Woodbridge) ...	5	1027	90	58	4.3	1.6	1.1	6	2.6	5	2	1.75	3	3.4	4.1	1.6	2.5	10.7	10.6	1.7	8.2	13.9	5.19	3	36	
37	Fulbourn (Cambridge) ...	13	913	94	652	6.5	2.8	2.1	5	4.5	6	7	1.73	3	1.11	6.9	3.5	18.8	12.1	1.3	8.35	14.0	6.14	9	37		
38	Hellestone (Norwich) ...	8	820	97	303	6.9	2.2	2.1	4	1.10	7	1.65	5	1.65	3	4.3	1.9	10.8	7.7	1.2	4.9	10.10	6.3	1.31	1		
39	St. Clement's (Ipswich) ...	5	381	88	4,496	8.7	2.9	2.5	3	3.4	8	1	1.71	11	4.4	4.4	7.3	2.9	9.5	11.1	2.1	8.9	17.8	6.83	39	1	
40	Vale (Swansea) ...	8	192	99	1,111	1.2	1.3	1.3	1.0	5	1	1.12	5	1.11	1.11	6.11	6.11	6.11	1.11	1.11	1.11	1.11	1.11	1.11	41		
41	Bethel (Norwich) ...	8	111	93		1.2	10	19.11	1.0	1.0	1.11	1.11	4.4	4.4	1.11	4.4	7.1	7.1	1.11	4.4	1.11	4.4	3.4	4.14	41		
	Type 12: Average for N.E. Metropolitan Region					5.8	2.9	2	3	6																	
	S.E. METROPOLITAN R.H.B. No. 7																										
52	Basley ...	22	2165	96	373	5.3	2.7	1.7	5	3.7	4	1															

PART I

TYPE 12 MENTAL ILLNESS

PART I

TYPE I2 MENTAL ILLNESS (Continued)

PART I

TYPE 12 MENTAL ILLNESS (Continued)

PART I

TYPE 13 MENTAL DEFICIENCY

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																				
			MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS						AVERAGE IN-PATIENT COST PER WEEK																				
			Salaries and Wages						AVERAGE IN-PATIENT COST PER WEEK																				
			Average Number of Occupied Beds	Occupation of Available Beds	Long-Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patient Attendances	Medical	Professional and Technical	Nursing	Drugs and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic Cleaning and Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)	Ref. No.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26				
NEWCASTLE R.H.B. No. 1																													
1	Prudhoe and Monkton	27	1135	95	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
2	Aycliffe (Malgarryton)	31	618	93	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
3	Dewsbury Hall (Cockermouth)	23	360	94	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
4	Northgate and District (Morpath)	26	316	99	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
5	Burnholme (Spannington)	26	200	100	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
6	Silverton House (Rathbury)	26	59	99	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	
7	Binchester Whins (Newfield)	15	39	90	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
8	Bow Villa (Morpath)	26	29	95	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
Type 13: Average for Newcastle Region																													
LEEDS R.H.B. No. 2																													
9	Meadow Park (Leeds)	22	770	96	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
10	Westwood (Bradford)	16	494	99	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
11	Clayton Hospital (Easingwold)	3	362	99	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
12	Bronshorpe Hall	6	311	98	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
13	Dalton Hall (Woolsthorpe, Nr. Leeds)	9	384	96	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
14	Whalley Hospital (Nr. York)	3	248	99	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
15	The Colony (Wheatley)	5	172	98	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
16	Castlegate Hall (Giggleswick)	17	159	93	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
17	Stanfield View (Tadcaster)	14	152	94	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
18	Rowcliffe Hall (Nr. Goole)	7	140	99	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
19	Tilsworth Grange (Hall)	5	156	99	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
20	Wharfe Grange (Wetherby)	23	72	97	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
21	The Mansion (Kirkgreen)	12	69	92	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
22	Ashfield (Bradford)	16	47	100	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
23	Hartfield Hall (Wakefield)	9	94	99	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
24	Corbridge (Ardaley, Nr. Wakefield)	9	37	93	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
25	Bowthorpe Hostel (Nr. Selby)	3	35	79	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
26	Keyring Hostel	5	28	93	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
27	Crooked Acres (Leeds)	22	27	87	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
28	Teedotter Hostel	3	31	93	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
29	Cherry Burton Hostel	6	24	71	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
30	Green Lane Hall (Sheff)	16	22	85	3	2	1	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
31	Ripon Hostel	3	21	91	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
32	Holywell House (Huddersfield)	13	18	82	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
33	Thornton Lodge (Aysgarth)	23	34	94	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
34	Stoneville (Wakfield)	9	14	88	3	2	1	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Type 13: Average for Leeds Region																													
SHEFFIELD R.H.B. No. 3																													
35	St. Catherine's (Doncaster)	8	492	97	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
36	Leicester Frieth	13	408	97	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
37	Aston Hall (Nr. Derby)	21	406	94	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
38	Hamilton Hall (Lincoln)	17	363	94	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
39	Whittington Hall (Chesterfield)	3	235	94	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
40	Stratton Hall (Selby)	17	214	100	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
41	Fleet (Holbeck)	27	214	96	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
42	Greaveside (Sheffield)	27	183	95	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
43	Colster (Lincoln)	17	172	95	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
44	St. Peter's (Bounce)	17	156	99	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
45	Mountson (Nr. Loughborough)	13	126	98	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
46	Moorland Meadows (Sheffield)	27	104	97	2	3	4	5	6	7	8	9	10	11	12														

PART I

TYPE 13 MENTAL DEFICIENCY

Ref	Title	DEPARTMENTAL UNIT COSTS																										
		MEDICAL SERVICE DEPARTMENTS												LAUNDRY								BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT		
		Radiotherapy			Diagnostic X-ray			Pathological Laboratories			Physiotherapy			CATERING			Hospital Laundry			Outside Contract or Group Services								
		No. of Units			No. of Units			No. of Units			No. of Units			No. of Units			No. of Units			No. of Units		Unit Cost (per 1,000 units weighted points value)	No. of Units	Unit Cost (per 1,000 units weighted points value)	No. of Units	Unit Cost (per 1,000 units weighted points value)		
		TOTAL NET IN-PATIENT COST PER WEEK			TOTAL NET IN-PATIENT COST PER CASE																							
24	Draught Crates	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	Rate No.	
C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	%	
1	4 0	3 19 2																										
2	6 6	3 17 4																										
3	5 10	6 10 15																										
4	6 1	7 10 5																										
5	3 8	6 2 8																										
6	6 4	6 15 4																										
7	1 4	6 1 6																										
8	11 4	9 11 2																										
		5 4 5																										
9	4 11	6 2 3																										
10	2 8	6 4 6																										
11	3 5	5 58 8																										
12	3 3	5 11 1																										
13	2 10	8 12 6																										
14	3 4	4 17 0																										
15	3 7	6 10 9																										
16	3 0	6 0 11																										
17	6 4	7 16 2																										
18	7 5	4 12 8																										
19	5 5	6 8 2																										
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21	2 8	4 9 6																										
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PART I

TYPE 13 MENTAL DEFICIENCY (Continued)

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																	
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS								LAUNDRY									
		Average Number of Occupied Beds Sick Days	Description of Available Occupied Beds	Length of Stay Cases - % of Occupied Beds	Average Stay per Case	Number of Out-Patients Attendances	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Out-Patient Laundry or Group Service	Domestic (Cleaning and Pertaining) Service	Custodial Services, Repairs and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administrative (including Medical Records)	Other Expenses	Total In-Patient Cost per Week (Gross)	Ref. No.	
1	S.E. METROPOLITAN R.H.B. No. 7	1864	88	26	1411	93	43	37	28	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11	
2	Darenth Park (Dartford) ...	23	1864	88	26	1411	93	43	37	28	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11
3	Leybourne Grange (West Malling) ...	26	1864	88	26	1411	93	43	37	28	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11
4	Elstree ...	22	220	95	26	187	94	10	9	8	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11
5	Princes Christian (Mildenborough) ...	26	187	94	27	175	97	10	9	8	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11
6	Leighton Lodge (Nr. Lewish) ...	27	175	97	27	175	97	10	9	8	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11
7	Hill House (Rye) ...	27	175	97	27	175	97	10	9	8	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11
8	Sedgemoor (Nr. Chelney) ...	21	127	91	21	127	91	10	9	8	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11
9	Tattonbury Mount (Tatton) ...	48	387	97	21	127	91	10	9	8	1134	4	11	11	11	11	11	11	11	11	11	11	11	11	11
10	Type 13: Average for S.E. Metropolitan Region	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11	S.W. METROPOLITAN R.H.B. No. 8	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214
12	The Manor (Epsom) ...	38	1159	97	99	40	5	5	3	114	9	1	0	5	1	4	3	2	9	5	7	2	3	11	2
13	Bottley's Park (Chertsey) ...	40	1154	93	98	45	5	5	3	112	4	1	0	5	1	4	3	2	9	5	7	2	3	11	2
14	Royal Everleigh (Radhill) ...	43	617	90	100	46	5	5	3	101	3	1	0	5	1	4	3	2	9	5	7	2	3	11	2
15	Eltham ...	31	585	97	105	41	5	5	3	218	3	2	1	0	5	1	4	3	2	9	5	7	2	3	11
16	Coldean (Nr. Southampton) ...	48	585	94	105	41	5	5	3	119	3	2	1	0	5	1	4	3	2	9	5	7	2	3	11
17	Tatbury Mount (Tatton) ...	48	387	97	105	41	5	5	3	119	3	2	1	0	5	1	4	3	2	9	5	7	2	3	11
18	Munry House (Ottershaw) ...	42	242	95	105	41	5	5	3	112	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
19	Forest (Horsham) ...	42	269	94	105	41	5	5	3	117	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
20	Coldharbour (Streatham) ...	42	265	95	105	41	5	5	3	119	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
21	Farnfield (Horley) ...	42	248	95	105	41	5	5	3	124	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
22	Titchmarsh Down House (Arlestone) ...	48	194	94	105	41	5	5	3	124	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
23	South Side House (Streatham) ...	31	75	91	105	41	5	5	3	119	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
24	Ellen Terry House (Reigate) ...	31	46	92	105	41	5	5	3	123	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
25	Longford (D.W.) ...	24	58	97	105	41	5	5	3	122	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
26	Osborne House (Hastings) ...	31	52	91	105	41	5	5	3	122	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
27	Sandy Point (Heyling Island) ...	26	58	95	105	41	5	5	3	122	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
28	Southgate Hall (Brentwood) ...	42	248	95	105	41	5	5	3	122	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
29	St. Paul's Hostel (Epsom) ...	42	20	88	105	41	5	5	3	122	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
30	Brick House (Addlestone) ...	42	19	83	105	41	5	5	3	122	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
31	Desmond Hotel (Cobham) ...	48	88	85	105	41	5	5	3	122	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
32	Bereveroe House (Winchester) ...	48	16	79	105	41	5	5	3	122	0	1	0	5	1	4	3	2	9	5	7	2	3	11	
33	Type 13: Average for S.W. Metropolitan Region	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
34	OXFORD R.H.B. No. 9	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214	214
35	Borocourt (Peppard) ...	8	405	90	105	41	5	5	3	120	1	1	0	5	1	4	3	2	9	5	7	2	3	11	
36	Pensway ...	16	395	94	105	41	5	5	3	114	5	1	0	5	1	4	3	2	9	5	7	2	3	11	
37	Braywood Grove (Burford) ...	16	221	94	105	41	5	5	3	117	2	1	0	5	1	4	3	2	9	5	7	2	3	11	
38	Cotswell (Chipping Norton) ...	16	264	99	105	41	5	5	3	117	11	1	0	5	1	4	3	2	9	5	7	2	3	11	
39	Mayland House (Bradfield) ...	8	149	95	105	41	5	5	3	117	6	1	0	5	1	4	3	2	9	5	7	2	3	11	
40	North View (Portsmouth) ...	15	65	98	105	41	5	5	3	113	3	1	0	5	1	4	3	2	9	5	7	2	3	11	
41	Smith (Healey) ...	8	41	91	105	41	5	5	3	120	9	1	0	5	1	4	3	2	9	5	7	2	3	11	
42	West Stowhill House (Pensway) ...	15	79	92	105	41	5	5	3	112	4	1	0	5	1	4	3	2	9	5	7	2	3	11	
43	Connor Rise (Oxford) ...	15	33	97	105	41	5	5	3	117	6	1	0	5	1	4	3	2	9	5	7	2	3	11	
44	Parmers ...	15	17	94	105	41	5	5	3	116	5	1	0	5	1	4	3	2	9	5	7	2	3	11	
45	Old House (Wheatley) ...	8	16	96	105	41	5	5	3	114	4	1	0	5	1	4	3	2	9	5	7	2	3	11	
46	Rock Hall House (Bath) ...	8	46	97	105	41	5	5	3	113	1	1	0	5	1	4	3	2	9	5	7	2	3	11	
47	Hillside House (Bristol) ...	8	41	97	105	41	5	5	3	110	10	5	2	1	1	1	1	2	9	5	7	2	3	11	
48	Selwood (Frome) ...	23	135	99	105	41	5	5	3	121	6	1	0	5	1	4	3	2	9	5	7	2	3	11	
49	Boscombe House (Axminster) ...	20	159	98	105	41	5	5	3	111	10	5	2	1	1	1	1	2	9	5	7	2	3	11	
50	Sandhill Park (Bishops Lydeard) ...	23	131	98	105	41	5	5	3	123	9	1	0	5	1	4	3	2	9	5	7	2	3	11	
51	Retreat (St. Colvans Major) ...	30	129	99	105	41	5	5	3	111	7	1	0	5	1	4	3	2	9	5	7	2	3	11	
52	Western Lodge (Crediton) ...	30	96	98	105	41	5	5	3	112	1	1	0	5	1	4	3	2	9	5	7	2	3	11	
53	Yarn Hall (Totternhoe) ...	23	47	98	105	41	5	5	3	123	4	1	0	5	1	4	3	2	9	5	7	2	3	11	
54	Home of Good Shepherd (Exeter) ...	30	64	94	105	41	5	5	3	112	9	1	0	5	1	4	3	2	9	5	7	2	3	11	
55	Laynden House (Bath) ...	8	39	95	105	41	5	5	3	114															

PART I

TYPE 13 MENTAL DEFICIENCY (Continued)

PART I

TYPE 13 MENTAL DEFICIENCY (Continued)

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																			
			MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS						LAUNDRY																			
			Average Number of Occupied Beds	Occupied Bed Staffed Bed Ratio - % of Occupied Beds	Average Staff Per Case	Number of Out-Patient Admissions	Medical	Professional and Technical	Nursing	Draught and Dampness	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic (Cleaning and Parking) Service	Domestic Repairs, Repaints and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)					
1	R.H.B. No. 13	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.			
1	MANCHESTER R.H.B. No. 13	1	2159	98	2041	98	2041	98	2041	98	2041	98	2041	98	2041	98	2041	98	2041	98	2041	98	2041	98	1			
2	Brockhall (Lumgate, Nr. Blackburn) ...	21	31	2.0	2.5	1.16	3	10	9	3	1.1	4.2	2	1	1	6	2	6	30	1	2	3	3.5	1.1	4	5.17	9	
3	Calderstones (Whalley, Nr. Blackburn) ...	29	29	1.9	1.5	1.13	11	8	8	2	2	1.1	3.1	3	2	2	2	3	9	9	0	13	8	11	11	6.12	2	
4	Royal Albert (Lancaster) ...	30	992	98	30	3.0	2.3	1.17	9	8	3	2	2	1.1	3.7	3	9	2	4	2	11	11	2	12	11	6.51	1	
5	Croome Hall (Holmes Chapel) ...	22	529	100	32	3.4	1.7	1.13	0	10	3	2	1.1	1.0	4	8	1	6	8	3	11	9	3	2	0	16.11	4	
6	Mary Dendy (Alderley Edge) ...	32	345	94	47	4.7	1.6	1.10	4	6	7	3	1.1	8.7	2	10	5	6	4	10	8	11	1	3	5	16.6	3	
7	Swinton ...	24	158	98	15	1.3	7.4	2	1.1	9	2	3	1.1	10.11	3	6	11	7	3	10	16	2	7	2	4	12.1	5	
8	Milethorpe (Westmorland) ...	30	89	99	89	1.2	1.0	1.17	10	8	1	1.1	3.8	3	6	9	11	2	2	2	4	6	8	9	3	4.8	7	
	Type 13: Average for Manchester Region							2	3	2	2	1	14	7														
9	LIVERPOOL R.H.B. No. 14	2	312	99	129	100	42	97	40	98	5.7	9	1.18	5	5	2	3	0	1	2	0	1.11	6	3	12.17	8		
10	Newchurch (Collyhurst) ...	11	58	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	9	
11	Graves Hall (Southport) ...	11	129	100	129	100	129	100	129	100	129	100	129	100	129	100	129	100	129	100	129	100	129	100	129	100	11	
	Ashton House (Birkenhead) ...																											
	The Manor (Gr. Salford) ...																											
	Type 13: Average for Liverpool Region							8	10	9	1	19	4															
	Type 13: Average for England and Wales							3	6	2	11	1	16	2														

PART I

TYPE 13 MENTAL DEFICIENCY (Continued)

Ref No.	Direct Credits		DEPARTMENTAL UNIT COSTS																		Administration (including Medical Records) Percentage of Personnel	
			MEDICAL SERVICE DEPARTMENTS						CATERING						LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		
	Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		Hospital Laundry			Outside Contract or General Service			Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)			
	No. of Units	Unit Cost (per case of treatment per day)	No. of Units	Unit Cost (per 100 units, weighted points value)	No. of Units	Unit Cost (per 100 requests)	No. of Units	Unit Cost (per 100 units, weighted points value)	No. of Units	Unit Cost (per week)	No. of Units	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (Salaries & Wages) (per 100 articles handled)	Total Unit Cost (per 100 articles handled)	No. of Units	Unit Cost (per 1,000 articles handled)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units		
1	14.50	5.2 2 2																				
2	4.71	5.6 7																				
3	4.2	6.0 11																				
4	0.0	3.15 3																				
5	10.11	6.10 2																				
6	3.0	6.17 3																				
7	6.1	4.18 4																				
		5.10 1																				
8	4.0	5.19 0																				
9	4.4	9.6 1																				
10	3.3	3.17 3																				
11	6.7	6.10 0																				
		4.10 11																				
		6.2 3																				
		37.18 0																				
		37.3 16																				
		9.7 5																				
		19.10 1																				
		3.10																				
		9.1																				
		17.10																				
		1.11																				
		9.6																				
		2.11																				
		8.11 5																				
		4.83																				

PART I

TYPE 14 ORTHOPAEDIC

NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																			
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																			
		Salaries and Wages						Drugs and Dressings						Domestic Appliances & Equipment						Catering			Hospital Laundry		Domestic Cleaning and Personal Service		
		Average Number of Occupied Beds	Description of Available Occupied Beds - Total	Average Days Per Case	Average Stay Per Case	Number of Out-Patients Attended		Medical	Professional and Technical	Nursing				Medical and Surgical Appliances & Equipment	Occupational Therapy Appliances & Equipment				Catering	Hospital Laundry	Domestic Cleaning and Personal Service	Domestic Repairs, Renewals and Replacements	Maintenance of Buildings and Plant	Maintenance of Grounds and Domestic Gardens	Administration (including Medical Records)	Other Expenses	
Ref. No.		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.			
1		16	16 days	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	Ref. No.			
NEWCASTLE R.H.B. No. 1		119,172						119,172						10						18			19		20		1
2	Orthopaedic Accident (Sunderland)	10	93	84	42,028	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	117,3	1		
3	County Hospital (Durham) ...	16	83	79	8,343	119,0	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	12,3	1		
4	W. J. Suddesford (Gosforth) ...	1	81	66	4,3	116,2	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	8,9	1		
5	Grindon Hill (Sunderland) ...	10	46	91	4,3	2,8	3,17,2	4,8	7,4	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2,13,9	2			
Type 14: Average for Newcastle Region		1	7	1	8	10	5	7	6																4		
LEEDS R.H.B. No. 2		3,090						3,090						1						18			19		20		5
6	Woodlands (Rawdon) ...	15	81	85	12,9	1,3,7	13,8	4,10,11	12,7	15,1	1,9	3,5,2	14,1	1,9	3,5,2	14,1	1,9,3	1,19,6	2,1	2,2,2	1,1,1	11,0	16,3	1,9,8	19,13,9	5	
7	Adel Show (Kirbymoorside) ...	1	76	68	12,9	5,11	4,13,4	3,0	12,7	3,0	12,7	2,18,2	14,1	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	1,1,2,11	5	
8	Marguerite Hepton (Thorpe Arch) ...	22	40	80	9,8	4,6	4,1	7,3	6,5	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	3,5,1	7		
Type 14: Average for Leeds Region		1	3	5	12	7	4	7	10																7		
SHEFFIELD R.H.B. No. 3		3,034						3,034						1						12			13		14		8
9	Horlow Wood Orthopaedic (Manfield) ...	23	256	87	1,7,3	15,4	3,15,5	10,2	11,4	1,2	9,1	9,3	1,17,10	9,8	1,17,10	9,8	1,17,10	9,8	1,17,10	9,8	1,17,10	9,8	1,17,10	9,8	1,17,10	8	
10	King Edward VII (Sheffield) ...	28	127	80	1,7,5	7,0	5,12,10	7,10	12,0	1,0	3,1,7	12,4	1,17,10	12,4	1,17,10	12,4	1,17,10	12,4	1,17,10	12,4	1,17,10	12,4	1,17,10	12,4	1,17,10	10	
Type 14: Average for Sheffield Region		1	3	5	12	7	4	7	10																10		
EAST ANGLIAN R.H.B. No. 4		5,832						5,832						12,10						12			13		14		12
11	Melton Lodge (Great Yarmouth) ...	6	22	65	5,6	10,11	3,12,10	3,7	3,9	3,10	3,10	3,10	3,10	3,10	3,10	3,10	3,10	3,10	3,10	3,10	3,10	3,10	3,10	3,10	12		
Type 14: Average for East Anglian Region		1	3	6	10,11	3,12,10																			12		
N.W. METROPOLITAN R.H.B. No. 5		5,832						5,832						12,10						12			13		14		11
12	Heatherwood (Asht) ...	4	131	75	1,12,0	9,3	4,13,1	12,10	12,8	4,3,1	14,0	2,2,15,11	12,8	2,2,15,11	12,8	2,2,15,11	12,8	2,2,15,11	12,8	2,2,15,11	12,8	2,2,15,11	12,8	2,2,15,11	11		
Type 14: Average for N.W. Metropolitan Region		1	12	0	9	3	4,13,1																		11		
S.E. METROPOLITAN R.H.B. No. 7		38,356						38,356						1						12			13		14		12
13	Chaville Heritage ...	21	187	65	2,13,11	1,17,11	7,16,0	1,14,13	15,2	15,5	2	2,19,0	2,0	1,0,2	4,14,3	9,11	3,17,4	1,8,8	4,2	2,3,10	5,0	3,18,2	1,17,7	38,14,11	13		
14	Albert Dock (London E.16) ...	6	40	73	17,2	7,7	5,8,2	2,0	6,8	2,12,8	10,4	1,10,11	7,4	1,1,5	14,3	3,1	1,10,9	8,3	16,0,7	14					14		
Type 14: Average for S.E. Metropolitan Region		1	7	1	10	3	3	7	9																14		
S.W. METROPOLITAN R.H.B. No. 8		1,947						1,947						11,11						12			13		14		16
15	Lord Mayor Treloar (Alton) ...	26	238	91	1,11,4	17,3	11,11	9,19,5	2,11	9,4	12,8	2,5,2,11,3	1,11,2	11,4	1,15,4	11,2	1,15,6	8,11	1,15,11	4,9	1,15,2	1,12,8	1,11,1	19,10,8	16		
16	Roxley Britain (Pyrford) ...	16	140	70	2,11,4	11,3	9,18,2	9,1	12,8	2,5,2	12,8	2,5,2,18,0	11,2	7,8	1,15,4	11,2	1,15,6	8,11	1,15,11	4,9	1,15,2	1,12,8	1,11,1	19,10,8	16		
Type 14: Average for S.W. Metropolitan Region		1	3	7	13	9	3	18	3																16		
OXFORD R.H.B. No. 9		14,047						14,047						1						1			2		3		17
17	Nuffield Orthopaedic Centre (Oxford) ...	15	204	92	1,14,8	1,7,9	5,9,6	15,10	1,0,6	1,7	3,8,6	13,1	1,18,7	8,7	1,19,0	1,0,5	4,8	1,14,2	4,8	1,14,3	5,2	1,14,4	5,3	1,14,5	17		
18	Manfield Orthopaedic (Northampton) ...	4	110	66	1,2,3	1,14,3	14,8,4	9,11	11,1	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	1,17,2	18			
19	Great Western (Swindon) ...	9	25	68	2,4,3	1,2,6	8,7,1	1,8,5	1,5,9	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	3,19,10	19			
Type 14: Average for Oxford Region		1	12	3	1	3	1	5	2																19		
SOUTH WESTERN R.H.B. No. 10		1,006						1,006						1						12			13		14		20
20	Winford ...	5	176	86	1,5,0	15,11	4,19,2	9,5	11,4	1,7	3,8,5	10	1,7	3,8,5	10	1,7	3,8,5	10	1,7	3,8,5	10	1,7	3,8,5	10	1,7	20	
21	Princess Elizabeth (Exeter) ...	26	117	78	1,2,0	1,11,1	4,13,20	30,2	14,1	1,7	3,8,5	10	1,7	3,8,5	10	1,7	3,8,5	10	1,7	3,8,5	10	1,7	3,8,5	10	1,7	21	
22	Bath and Weston ...	17	166	71	1,14,3	17,2	6,6,6,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	12,8	21		
23	Bedford (Moorland) ...	14	13	53	1,0,3	10,4	7,12																				

Ref. No.	Direct Costs		DEPARTMENTAL UNIT COSTS																		Administration (including Medical Records) [Percentage of turnover] Ref. No.							
			MEDICAL SERVICE DEPARTMENTS						CATERING						LAUNDRY				BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT					
	Radiotherapy		Diagnostic X-ray		Pathological Laboratories		Physiotherapy		Hospital Laundry			Outside Contract or Group Service																
	No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 requests)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per week)	No. of Units	Unit Cost (per week)	No. of Units	Unit Cost (Deliveries & Weight/Over 100 articles (standard))	Total Unit Cost (per 100 articles (standard))	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)							
24	24	C n d	25	C n d	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49
1	1	2	10	29	1	9																						
2	2	15	11	23	19	8																						
3	3	1	5	17	6	3																						
4	4	2	10	24	10	3																						
5	5	12	5	38	1	4																						
6	6	1	5	7	14	9	3																					
7	7	1	2	11	15	13	1																					
8	8	16	9	11																								
9	9	1	17	2	19	8	2																					
10	10	16	18	7																								
11	11	14	1	20	18	8																						
12	12	1	15	13	11																							
13	13	2	15	17	16	4																						
14	14	2	16	17	14	4																						
15	15	1	17	19	18	8																						
16	16	2	15	17	19	1																						
17	17	1	17	17	15	8																						
18	18	1	17	17	15	1																						
19	19	1	17	17	15	1																						
20	20	1	18	17	15	1																						
21	21	1	19	17	15	1																						
22	22	1	18	17	15	1																						
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46	46	1	19	17	15	1																						
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67	67	1	19	17	15	1																						
68	68	1	19	17	15	1																						
69	69	1	19	17	15	1																						
70	70	1	19	17																								

PART I

TYPE 15 TUBERCULOSIS and CHEST

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																
								Salaries and Wages				Drugs and Dressings				Medical and Surgical Appliances & Equipment				LAUNDRY				
		Average Number of Occupied Beds	Description of Available Service Beds	Length of Stay in Days - % of Occupied Beds	Average Stay per Case	Number of Out-Patient Attendances	Medical	Professional and Technical	Nursing	Domestic	Occupational Therapy	Material & Equipment	Catering	Hospital Laundry	Outside Contract or Out-Side Service	Domestic (Cleaning and Portering) Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plants	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)	Ref. No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
NEWCASTLE R.H.B. No. 1																								
1	Poolie (Northop) ...	12	233	85	3,608	1,430	5 9	2 13 2	16 10	11 5	1 7	2 11 7	6 1	1 10 5	6 5	1 8 11	3 11	1 8 6	1 6 1	7 10	1 6 7	12 4	16 4 5	1
2	Holywood Hall (Woolerham) ...	15	145	85	1,811	2 5	3 3 4	16 7	8 7	3 11	2 9 10	4 3	1 14 6	3 11	1 8 6	1 6 1	7 10	1 6 7	12 4	16 4 5	1	17 9	2	
3	Woolley (Silley) ...	5	117	68	1,43	3	3 2 4 1	12 5	5 9	1 7	2 9 5	5 7	1 8 4	7 0	1 14 1	17 9	4 3	18 0	13 11	14 1 10	9			
4	Stanshgate Children's ...	8	103	60	1,507	15 9	3 2 17 4	5 4	3 3	2 11 7	7 10	1 6 3	6 2	2 16 4	2 16 4	2 19 10	5 10	1 6 11	4 11	1 8 9	1 6 5	5 3	19 5	13 1
5	Barnard Castle ...	5	74	72	16 2	2 11 17 8	17 0	8 2	3 11	3 5 1	5 10	1 6 11	5 10	1 6 11	7 7	1 7 1	7 7	1 13 0	1 7 8	24 3 0	6			
6	Seddon Hall (Seaton Harbour) ...	10	68	61	3 5 1	5 6 8 3	1 9	9 1	13 7	3 6 9	8 4	3 2 0	5 10	1 6 11	7 7	1 7 1	7 7	1 13 0	1 7 8	24 3 0	6			
7	Blencathra (Keswick) ...	19	61	96	19 2	4 2 19 3	11 2	4 8	1 5	2 8 4	5 8	1 3 3	6 4	2 1 6	19 10	6 7	19 8	14 3	15 3 3	7				
8	Hornby (Ridings (Merton)) ...	2	29	98	1 16 7	6 3 2 14 5	13 5	9 4	2 11 2 8 0	6 7	4 12 2	5 8	1 13 2	1 7 2	2 12 0	1 2 2 0	1 2 2 0	1 2 2 0	1 2 2 0	1 2 2 0	1 2 2 0	1 2 2 0	1 2 2 0	1 2 2 0
9	Homewood (Whitbyhaven) ...	3	29	96	5 2	2 1 2 14 4	11 6	2 0	2 2 0	4 5 2	6 8 2	2 0 0 4	2 7 1	1 7 2	3 8	1 10	8 7	11 8	16 7	9				
10	Cleaton Park (South Shields) ...	3	33	71	19 9	2 4 4 1 8	15 6	1 4	6 7	2 3 2 3 2	3 1 1	2 16 11	3 6	1 16 0	1 16 0	1 16 0	1 16 0	1 16 0	1 16 0	1 16 0	1 16 0	1 16 0	1 16 0	1 16 0
11	Leazes (Wallsington) ...	15	36	78	12	1 9 9	3 6 8	10 0	2 10 0	3 9 8	8 2 8 0	3 6	1 16 0	3 1 1	3 1 1	3 2 7	17 0	8 10	4 11	11 5	2 11	7 7	12 2	12 2
12	Longtown ...	19	24	99	11 3	2 8 3 11 10	16 5	3 8	8 2 8 0	3 6 2	5 9 1 15 1	5 9	1 15 1	2 7	1 3 11	12 0	1 8 4	12 2	10 5	16 8	14			
13	Oarside (Nr. Appleby) ...	19	36	86	7 1	1 8 1 8 4	8 9	9	2 9 2	5 11	11 2	2 5 5	2 8	1 7 3	7 9	2	8 9	11 9	9 14	7				
14	Hornbill (Shapwick) ...	15	17	58	1 14 5	4 13 10	12 11	11	3 6 2	5 9	1 15 1	2 7	1 3 11	12 0	1 8 4	12 2	10 5	16 8	14					
Type 15: Average for Newcastle Region																								
LEEDS R.H.B. No. 2																								
15	Killingbeck (Leeds) ...	22	178	81	1,739	1 5 8	10 10	3 3 2	19 6	30 9	1 3	3 5 2	15 1	4 12 2	5 8	1 13 2	1 7 2	7 0	1 2 2	1 5 9	21 4	7	7	
16	Glossop (Glossop) ...	20	138	99	1,281	1 2 8	8 6 3 8	9 2	4 0	1 9	4 5 6	5 4	1 10 2	4 11 3	2 4 3	1 9 1	6 1	19 0	1 16 0	17 7	11	16		
17	Scotton (Knottingholme) ...	23	111	74	1,56 7	11 4 3	14 2 4	12 4	5 3	4 4 2	6 8 2	2 0 0 4	2 7 1	1 7 2	3 8	1 10	8 7	11 8	16 7	9				
18	Mitchell Lathes (Dewsbury) ...	16	81	93	1,27	1 9	9 3 1 6	3 1	2 1	3	2 11 4	7 2	1 14 4	4 0 1	1 3 10	3 10	1 16 0	11 6	1 16 0	11 6	1 16 0	11 6	1 16 0	
19	Gateshead (Nr. Selby) ...	22	74	85	267	18 8	3 8 1 18 5	13 5	8 4	3 9 1	2 11 5	5 10 0	5 10 0	1 16 0	9	13 11	7 3	18 15	1 13 2	18 19	7	19		
20	Bradley Wood Sanatorium (Huddersfield) ...	13	76	74	13 6	1 10 3 4 1	8 8	4 7	3 0 5	6 0 2 4 3	3 7	1 9 1	16 8	11 8	9 8	10 2	14 5	6	20	1 16 0	1 16 0	1 16 0	1 16 0	
21	Fairfield (York) ...	2	56	74	12 8	6 7 3 9 6	8 7	3 2 (Cr.)	3 2 2 5	5 5	19 5	3 6 1 10 5	1 0 5	4	15 6	14 3	12 16	8	21	1 16 0	1 16 0	1 16 0	1 16 0	
22	Northfield Sanatorium (Driffield) ...	6	49	63	12 3	4 0 4 18 5	1 1 4	1 8	2 3 4 10	12 7	16 11	4 2 3	5 1 7	9 0	1 0 11	16 11	17 14	9	22	1 16 0	1 16 0	1 16 0	1 16 0	
23	Rainhill (Catterick) ...	5	42	87	58	9 0	5 2 3 10 4	13 6	8 11	2 15 5	4 6	2 14 4	2 10 5	10 5	13 0	2 0 3	16 6	14 11	23	1 16 0	1 16 0	1 16 0	1 16 0	
24	Whitley Grange (Dewsbury) ...	11	29	77	9 0	4 5 4 11 1	8 10	8	1 2 2 12 9	4 0 2 5 10	5 2 1 0 7	12 2	8 7	14 11	12 4	14 11	12 4	14 11	12 4	14 11	12 4	14 11	24	
Type 15: Average for Leeds Region																								
SHEFFIELD R.H.B. No. 3																								
25	Newstead (Mossfield) ...	23	237	91	681	10 10	5 7	1 15 9	11 9	2 9	2 2 9 9	6 2	4 4	1 18 2	5 6	17 17	12 11	2 6	12 8	17 5	10 17	9	25	
26	Rowson (Nr. Macclesfield) ...	23	184	92	1,281	1 2 8	6 3 2 16 4	12 4	5 2	4 0 5	1 9 2	1 2 9 4	7 5	2 4 2	6 4	1 2 9	5 7	1 8	11 6	15 5	1 16 0	1 16 0	1 16 0	
27	Wetherby (Wetherby-Dene) ...	24	163	86	1,56 7	1 5 8	3 9 2 8	13 11	8 7	3 1 2 11	1 2 11	2 1 2 11	4 1 2	1 2 9	5 7	1 11 6	11 6	7 7	13 8	1 11 6	1 11 6	1 11 6		
28	Molton (Chesterfield) ...	3	92	66	366	1 17 3	8 5 4 2 2	15 9	9 6 (Cr.)	5 3 2 4	6 7 18 6	10 4	19 10	1 3 3 3	9 4	1 3 4	12 4	18 4	28	1 16 0	1 16 0	1 16 0		
29	Dickens Hall (Rotherham) ...	26	88	84	1,27 5	1 19 3	9 3 2 17 8	10 0	1 11 11	1 2 12 3	12 6	1 2 12 3	10 6	2 8 11	6 2	1 10 1	10 5	12 16	7	29	1 16 0	1 16 0		
30	Winter Park (Sheffield) ...	28	80	84	434	13 1 1	3 8 3 19 8	12 2	4 0	1 3 2 4	11 3	2 1 2 11 5	6 4	2 1 2 11	1 11 11	1 11 11	1 11 11	1 11 11	1 11 11	1 11 11	1 11 11	1 11 11		
31	Bestwood (Nottingham) ...	23	58	97	1,071	13 9	4 5 3 1 3	15 9	1 9 (Cr.)	2 1 2 2 5	1 2 1 2 2 7	1 1 6	4 5	2 11 3	4 3	1 8 10	1 8 2	7 2	1 10 0	1 10 0	1 10 0	1 10 0		
32	Bronsthorpe Hall (Lincoln) ...	15	53	70	1,071	6 6	2 3 2 13 1	5 9	4 4	3 8 3 9 0	8 2	1 2 11 3	5 8	2 11 3	3 4	1 7 3	1 3 8	8 1 1	1 16 0	1 16 0	1 16 0	1 16 0		
33	Crookhill Hall (Conisbrough) ...	8	44	85	1,071	13 9	2 7 2 14 3	6 2	1 1	4 8	2 8 7	2 8 8	2 8 8	1 2 11 3	4 1	18 5	30 0	4 5	1 2 0	11 5	1 15 3	34		
34	Daycott ...	1	35	67	15 4	4 9 5 8 8	8 3	1 0	2 15 3	7 7	7 7	1 11 3	4 1	18 5	3 1 1	1 11 3	4 1	18 5	30 0	4 5	1 2 0	11 5	1 15 3	
Type 15: Average for Sheffield Region																								
EAST ANGLIAN R.H.B. No. 4																								
35	Kelling (Holt) ...	10	59	77	3,258	2 14 0	19 7 3 17 10	1 5 9	15 5	2 6	3 14 7	11 10	6 6	2 5 0	1 11 3	7 7	1 5 9	2 4 0	1 16 0	1 16 0	1 16 0	1 16 0	1 16 0	
36	Popworth ...	2	56	64	3,258	2 17 8	2 1 9 5 3 7	1 10 3	2 1 10	2 9	3 12 7	1 1 6</												

PART I

TYPE 15 TUBERCULOSIS and CHEST

PART I

TYPE 15 TUBERCULOSIS and CHEST (Continued)

NAME OF HOSPITAL		STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS								LAUNDRY								
H.M.C. Group No.	Average Number of Occupied Beds	Description of Available Occupied Beds	Long-Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patients Attended	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Clothing	Hospital Laundry	Outside Contract or Group Service	Domestic Cleaning and Portering Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (gross)	Ref. No.		
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
1	S.W. METROPOLITAN R.H.B. No. 8 (Cont.)						C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	C = d	
2	Douglas House (Bournemouth)	28	32	73			103	1 7 10	8 2 7 32 2	10 7	2 11	2 1	4 19 0	8 5	5 19 4	2 2	1 10 5	1 1 7	6 4	2 2 2	12 8	27 5	4	1
3	Herbert (Bournemouth) ...	... ...	28	26	85		14 2	7 3 2 16 3	11 4	1 11	1 9	2 18 0	6 2	2 9 1	4 3	1 8 2	12 4	2 7	17 5	9 2	15 0	2	2	
4	Waybill (Andover) ...	... ...	22	24	76		9 6	5 1 2 4 7	16 5	4 0	1 7	2 14 4	7 0	1 2 3 3	2 1	11 9	6 4	5 9	1 5 2	2 4 3	19 1	1 3	3	
5	Herrington R.H. (Dorchester) ...	... ...	25	17	76		16 5	8 1 3 16 9	17 4	3 0	3 3	3 5 4	11 2	2 2 0	5 8	2 7 4	1 4 1	4 1	19 7	1 4 9	19 16	7	4	
6	The Firs (Bournemouth) ...	... ...	28	16	46		18 8	7 4 5 16 3	11 1	2 6	1 3	3 12 9	6 11	2 3 8	5 0	2 0 5	1 8 2	4 0	19 9	12 10	19 10	7	5	
7	North Allington (Bridport) ...	... ...	25	13	58		1 9 0	10 1 7 5 1	18 4	3 8	3 12 11	8 0	2 3 7	5 6	1 14 0	19 6	11 2	2 12 5	1 2 4	22 13	3 7	4		
8	Type 15: Average for S.W. Metropolitan Region						1 8 10	8 3 4 8 0																
9	OXFORD R.H.B. No. 9						2,166	1 17 2	14 6 4 11 10	16 8	12 5	1 4	3 12 9	8 7	1 2 8 4	5 3	2 9 9	1 7 9	3 8	1 18 11	1 13 8	20 5	1	7
10	Peppard Chest (Henley-on-Thames) ...	7	165	85			432	1 8 10	8 3 4 0	18 2	9 6	1 4	3 7 1	7 4	1 1 6 0	5 5	1 7 9	1 0 1	4 1	19 11	9 2	15 17	2	8
11	Cremon (Northampton) ...	... ...	4	104	78		1,609	1 5 10	3 3 2 7 6	1 7 4	10 7	2 6 1	7 10		3 0 1	1 10 9	15 2	14 0	18 7	12 11	15 3	4	9	
12	Type 15: Average for Oxford Region						1 12 4	10 6 3 14 5																
13	SOUTH WESTERN R.H.B. No. 10						307	1 6 2	6 8 3 6 11	12 4	8 0	2 10 9	5 10	2 1 7 10	5 8	1 6 9	1 3 6	3 9	17 5	1 0 11	15 0	7	30	
14	Hawick Chest (Stroud) ...	... ...	12	226	363		666	1 13 0	7 0 4 0 1	13 6	10 0	2 10	3 12 7	4 7	2 4 6	5 5 2 7 1	1 13 1	11 1	1 5 2	1 2 1	20 9	8	11	
15	Telholy Chest ...	... ...	27	155	78		172	1 17 8	13 11 4 14 3	17 0	11 11	4 7	2 19 7	4 7	2 4 6	5 5 2 7 1	1 13 1	11 1	1 5 2	1 2 1	20 10	0	10	
16	Winstow Chest ...	... ...	17	111	82		1,155	1 6 8	3 2 12 6	11 9	2 8	3 9	2 12 5	9 1	2 15 0	4 7 2 13 5	1 12 6	5 4	1 11 7	13 10	17 11	9	13	
17	Didsbury ...	... ...	35	82	63		15	1 11 1	8 10 5 1 2	14 9	5 11	1 2	2 16 0	3 9	1 8 8	7 6 1 12 2	1 3 9	2 7	1 6 9	3 2 10	20 9	4	14	
18	Solterley ...	... ...	10	45	60		19 8	5 2 18 11	18 0	2 3	3 2 5	6 5	3 0 1	3 4 1 17 6	2 7	1 12 6	7 15	19 15	17 1	15 1	15 15	15 15	15 15	
19	Quinton ...	... ...	18	44	39		1 4 4	9 7 3 9 1	14 2	5 10	3 10	2 17 5	18 4	1 8 10	3 11	1 11 10	1 3 6	11 4	17 4	10 4	16 10	4	16	
20	Honeylands (Exeter) ...	... ...	27	16	80		7 9	10 3 12 1	1 0	7	1 15 1	10 9	1 6 11	5 11 5	1 3 6	11 4	14 2	16 5	10 12	17	10	17		
21	Hawley (Brentaple) ...	... ...	27	14	64		4 11	4 5 6 4 5	11 2	3 4	3 18 3	12 3	4 7 5	7 7	1 3 9 1	1 1 4	15 6	1 0 5	21 12	17 17	17 17	17 17	17 17	
22	Type 15: Average for S.W. Region						1 4 6	7 8 3 15 7																
23	WELSH R.H.B. No. 11						3,797	2 13 2	58 7 3 6 7	1 9 1	12 10	(Cr.) 2	3 18 8	11 1	3 4 6	6 0 1 7 4	1 5 3	3 12	1 8 2	1 14 10	20 11	21 10	19	
24	Sully ...	... ...	5	242	80		1,786	1 7 5	6 3 5 8 5	1 6 0	4 10	1 8	2 19 1	1 8	2 12 3	5 6 1 16 4	1 3 10	4 4	19 8	1 14 10	18 11	19 2	25	
25	Llangeylion (Denbigh) ...	... ...	13	231	68		390	1 5 8	2 3 16 5	1 1 4	9 8	3 6 10	12 11	2 4 7	7 4	1 14 9	1 3 7	3 9	1 17 8	15 2	18 4	21		
26	Glyn Elly (Cardiff) ...	... ...	5	261	84		56	14 1	5 10 3 17 11	6 2	3 7	2 18 9	7 4	1 13 1	3 1 2 7 3	1 0 3 0	6 1	1 0 5	2 4	17 8	8 2	22		
27	Albergell ...	... ...	13	179	91		1,179	1 6 8	3 2 18 11	18 0	2 3	2 13 7	12 3	2 10 0	3 0 1 14 0	1 2 10	2 4	14 10	2 12 6	18 10	12 10	24		
28	South Wales Sanatorium (Talgarth) ...	... ...	4	155	60		1 2 3	3 4 7 4	11 9	4 7	4 1 0	2 14 1	12 3	1 9 5	8 3	2 1 6	3 0 8	6 4	1 0 1 0	1 5 2	19 15	23		
29	Caer Mawdd (St. Mellons) ...	... ...	1	113	84		15 10	10 4 8 9	10 4	11	2 14 1	5 10	1 12 2	7 8	1 18 3	1 4 8	6 9	1 4 4	1 2 4	17 14	10 15	24		
30	Adelio Potti (Penycoed) ...	... ...	9	95	73		964	1 8 8	1 4 3 2 8	5 9	1 9 0	2 12 10	11 5	2 19 11	4 0 1 7 5	1 30 8	8 2	14 11	16 7	15 9	2	25		
31	Cymro (Neath) ...	... ...	8	77	91		2,141	1 6 11	4 2 2 15 10	11 3	2 9 10	3 2	2 11 3	4 6 1 16 3	1 4 4	1 17 8	1 14 10	14 7	16 10	12 24	14 10	24		
32	Meudwyden (Penyffordd) ...	... ...	14	63	93		58	1 8 10	4 1 17 10	10 0	2 7	2 10 2	4 2	3 10 0	3 0 1 14 3	1 2 10	2 4	12 10	12 10	12 10	9 7	27		
33	Kensington (St. Bridget) ...	... ...	10	49	82		2	15 7	1 3 19 5	6 11	2 9	2 12 7	6 7	6 7	6 6 1 14 0	1 2 10	2 4	12 10	12 10	12 10	9 9	28		
34	Tonbridge (Nr. Pontypridd) ...	... ...	7	37	44		829	8 2	3 2 15 6	7 5	3 7	1 4 2 15 7	4 3	1 12 0	5 3 1 14 1	4 10	4 3	14 2	14 11	7 5	11 11	25		
35	Bryncorse (Cwmbran) ...	... ...	12	36	95		267	18 8	6 3 3 17 7	11 0	4 5	4 5 (Cr.) 4	3 7 4	5 8	1 15 4	7 9 1 15 4	13 13	2 6	1 3 8	16 4	16 4	16 4	36	
36	West Wales Sanatorium (Llanbyther) ...	10	24	63			243	1 4 5	1 10 2 18 10	15 0	2 11	3 7 11	3 0	1 11 9	8 7 1 13 4	1 0 10	1 7 2	1 2 3	16 4	7	31			
37	Macmillan's Chest (Llanelli) ...	... ...	11	34	96		1,786	1 7 5	6 3 5 8 5	1 6 0	12 3	2 19 7	2 19 7	7 8	5 6 1 16 9	1 2 12 9	6 2	2 9 3	10 8	7	22			
38	Devil (Llangefni) ...	... ...	12	33	63		34 13	3 9 6 11 6	14 1	5 9	5 5	3 11 9	8 1	1 19 2	6 9 1 14 2	1 2 10	6 4	18 9	11 10	20 4	13			
39	Pontys (Merthyr) ...	... ...	6	29	74		15 3	3 6 5 8	14 11	1 6	3 7 8	8 1	1 16 4	5 0 1 14 0	1 2 10	6 4	17 7	1 3 9	18 8	34				
40	Llangeithol Sanatorium ...	... ...	12	27	87		829	8 2	3 2 15 6	7 5	3 7	1 4 2 15 7	4 3	1 12 0	5 3 1 14 1	4 10	14 2	7 11	14 11	7 5	35			
41	Tregaron (Nr. Pontypridd) ...	... ...	11	22	69		267	18 8	6 3 3 17 7	11 0	2 0	2 17 6	15 4	3 7 4	5 8	1 15 4	7 9 1 15 4	13 13	2 6	1 3 8	16 4	36		
42	Romsey Hill (Moldawen) ...	... ...	26	123	84		1 2 5	5 6 2 14 4	2 7	4 3	2 15 4	2 15 4	5 5	3 2 10 0	5 4 1 17 6	1 6 3	2 6	18 10	17 17	17 17	17 17	45		
43	Knightwick ...	... ...	11	74	74		15 1	3 6 1 5 8	15 3	4 0	3 4 (Cr.) 5	3 6 1 5 8	7 10	8 2 9 10	3 9 1 17 4	17 0	5 2	1 0 5	1 4 1	14 0	7	46		
44	Cutwood (Barton-on-Trent) ...	... ...	13	72	85		58 0	10 10	3 1 6 2 3	12 2	13 11	2 13 7	4 0	3 3 8	7 9 1 14 4	2 0 9	2 11	18 3	8 11	19 14	11 17	47		
45	Glascote (Welshpool) ...	... ...	19	68	87		7 0	5 2 2 14 4	10 7	3 11	1 5 19 4	4 3 1 14 0	10 3	1 18 0	5 6 1 14 2	1 7 0	10 3	12 11	1 1 1	48				
46	Heath Llans (West Bromwich) ...	... ...	18	57	79		4 7	4 2 16 5	11 10	9	3 12 10	6 5	3 17 2	6 1 1										

PART I

TYPE 15 TUBERCULOSIS and CHEST (Continued)

PART I

TYPE 15. TUBERCULOSIS and CHEST (Continued)

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																	
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS							LAUNDRY										
		Average Number of Occupied Beds	Proportion of Available Staffed Beds	Long-Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patient Attendances	Medical	Professional and Technical	Housing	Drugs and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Guest Service	Domestic Cleaning and Portering Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost per Week (Gross)	Ref. No.	
1	LIVERPOOL R.H.B. No. 14	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.	
1	Acutees (Liverpool) 8	414	73	1,454	1 6 11	30 9 2 16 3	13 0	7 7	9 2 12 11	10 6	6 3	1 17 10	5 0 1 3 11	16 7	2 6	15 8	14 3	14 10 2	1						
2	Cleaver (Ward) 12	560	69	924	1 7 9	7 4 3 19 15	17 6	6 1	2 2 8 1	8 11	2 11 2	8 3 1 12 7	15 4	3 10	1 5 2	12 7	18 4 3	2							
3	Barnsley (Cheshire) 15	132	76	731	1 5 11	5 2 3 8 7	13 8	5 2	5 5 3 11 1	6 10	2 2 6	6 10 2 1 2	19 6	4 5	1 0 4	1 1 1	17 16 10	3							
4	Crossley (Frodsham) 14	105	94	1,954	1 4 7	6 10 3 3 9	1 2 11	6 6	4 2 15 1	7 2 1 2	3 5 1 14 9	9 8 16 4	14 4	4 10	15 8	13 11	16 11 2	4							
5	Liverpool Chest 7	67	84	16,190	15 8	6 4 6 4	11 9	1 0 5	4 2 7 2	6 2 3 2 0	5 5 16 3	13 2	10 10	12 0	8 7	14 5 0	13 8	14 1 8	5						
6	Eccles Hall (St. Helens) 3	62	83	8 2	1 3 2 15 5	1 11 4	3 11	4 2 4 10	8 8 3 9 3	5 7 4 3 3	2 2 11	7 8	1 8 3	19 10	24 1 2	7									
7	Liverpool (Frodsham) 14	44	74	237	1 9 10	4 3 2 13 1	13 2	2 7	3 1 2	8 1 2 6 3	5 0 1 6 1	1 2 0	1	14 8	8 8	16 0 8	8								
8	Dolph Lane (Whiston) 3	26	76		7 9	11 2 18 9	1 14 0	3 1																	
	Type 15: Average for Liverpool Region					1 4 5	7 8 3 5 7																		
	Type 15: Average for England and Wales					1 4 5	7 2 3 3 7																		

PART I

TYPE 15 TUBERCULOSIS and CHEST (Continued)

PART I

TYPE 16 TUBERCULOSIS and CHEST and ISOLATION

PART I

TYPE 16 TUBERCULOSIS and CHEST and ISOLATION

PART I

TYPE 17 CHILDREN'S (Acute)

PART I

TYPE 17 CHILDREN'S (Acute)

PART I

TYPE 18 EYE

Ref. No.	NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK														
			Average Number of Occupied Beds	Percentage of Occupied Beds	MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS			LAUNDRY										Ref. No.					
					Salaries and Wages	Professional and Technical	Nursing	Drapes and Drawings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Cleaning	Hospital Laundry	Out-patients	Domestic (Cleaning and Purchasing) Service	Domestic Repairs, Repaints and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses			
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	NEWCASTLE R.H.B. No. 1	10	54	98	13	51,908	1 19 1	7 0	4 0 0	12 1	19 6	3 2 9	6 11	2 3 6	7 2	2 6 4	17 1	6 3	1 14 8	1 14 9	20 15 4	1	
1	Eye Infirmary (Sunderland) 1	1	31	50	6	9,840	3 16 3	8 7 7	10 11	17 1	3 13 6	8 4	3 3 3	3 8	1 5 11	6 2	13 9	13 2	17 1	34 16 8	2		
1	Type 18: Average for Newcastle Region						2 5 1	5 11	4 14 4														
2	SHEFFIELD R.H.B. No. 3																						
3	Nottingham Eye 19	19	45	93	12	63,125	3 12 0	6 0	4 15 9	9 10	14 4	3 6 4	9 9	3 4 4	19 4	1 8 5	2 4 11	1 13 9	19 2	24 3 11	3		
3	Type 18: Average for Sheffield Region						3 12 0	6 0	4 15 9														
4	S.E. METROPOLITAN R.H.B. No. 7																						
4	Sussex Eye (Brighton) 20	20	45	79	15	34,827	2 19 4	9 3	6 13 4														
4	Type 18: Average for S.E. Metropolitan Region						2 19 4	9 3	6 13 4														
5	S.W. METROPOLITAN R.H.B. No. 8																						
5	Royal Eye 3	3	44	81	17	130,854	2 15 7	1 14 5	6 12 9	15 10	1 18 2	5 3 5	14 7	4 15 8	7 9	2 6 3	1 10 8	9 10	1 18 15	1 12 5	21 15 30	5	
6	Southampton Eye 20	20	24	73	10	33,135	5 4 10	1 17 2	6 3 5	18 7	15 1	3 16 6	8 0	2 12 11	4 2	1 2 5	1 13 2	9 1	1 19 11	12 5	27 1 8		
7	Weymouth Royal Eye 23	23	14	66	17	16,047	4 7 10	4 0 4 0 9	9 4	1 6 2	2 19 4	7 10	3 0 8	8 5	1 7 6	1 2 4	3 5	2 4 1	15 9	22 19 5	7		
7	Type 18: Average for S.W. Metropolitan Region						3 11 4	1 10 11	6 3 6														
8	SOUTH WESTERN R.H.B. No. 10																						
8	West of England (Exeter) 26	26	42	78	18	18,119	2 0 4	2 10	5 17 2	8 2	1 5 6	2 18 10	4 0	1 11 9	3 7	1 5 8	2 12 3	3 2	1 8 8	7 6	20 1 9	8	
9	Royal (Plymouth) 33	33	29	58	13	26,300	2 4 6	12 0 5	7 2	18 3	1 18 6	2 16 3	4 2	1 2 9	7 5	1 10 6	19 8	3 7	1 14 5	18 3	20 6 1		
10	Bothwell 17	17	17	57		22,403	4 19 5	1 18 5	4 5 7	1 11 4	1 9 9	2 9 5	9 2	1 9 11	15 0	1 3 5	17 3	1	1 19 4	1 19 0	25 6 11		
10	Type 18: Average for South Western Region						3 13 3	12 9	4 18 6														
11	BIRMINGHAM R.H.B. No. 12																						
11	Birmingham and Midland Eye 24	24	115	76	15	148,167	1 19 5	11 3	3 9 0	9 8	10 10	2 19 10	7 1	2 13 7	5 2	1 1 2	1 5 4	4 8	1 16 9	1 2 2	18 5 10	11	
12	Wolverhampton Eye 35	35	78	78	17	83,274	1 15 6	10 9	4 0 1	11 4	9 9	2 15 2	8 4	2 7 5	11 9	19 2	18 7	3 9	1 11 11	1 8 10	18 12 4		
13	Victoria Eye (Hereford) 10	10	13	65	9	15,619	3 9 3	5 0 5 12 3	14 9	9 9	2 15 11	2 16 6	2	5 8 1 0 1	5 3	18 8	10 10	7 2	1 5 4	17 6	19 5 7		
13	Worcester Eye 11	11	10	58	9	14,201	3 9 2	7	2 10	18 11	9 5	12 4	12 4	1 17 8	11 10	1 8 1 2	7 9	8 2	2 17 1	1 19 10	30 6 11		
13	Type 18: Average for Birmingham Region						2 1 3	10 3	3 18 11														
	Type 18: Average for England and Wales						2 12 11	13 5	4 17 6														

PART I

TYPE 18 EYE

Ref. No.	Direct Costs	DEPARTMENTAL UNIT COSTS																		Adminstration (including Medical Records)(Percentage of turnover) at %																
		MEDICAL SERVICE DEPARTMENTS						CATERING						LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT															
		Radiotherapy	Diagnostic X-ray	Pathological Laboratories	Physiotherapy	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	Total Unit Cost (per 100 articles handled)	Hospital Laundry	Outside Contract or Group Service	No. of Units	Unit Cost (per 1,000 lbs. steam raised)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)																
1	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49										
1	112	19	22	23	14	20	13	18	19	13	17	14	10	11	10	299	1	5	8	612	13	2	11	612	4	17	0	7,67	1							
2	130	23	14	15	8	20	7	4	11	11	10	10	11	10	10	294	18	4	10	69	8	10	10	69	2	1	2	2,60	2							
3	110	4	22	13	7	38	10	11								819	1	9	2		534	7	3	8	524	11	7	6	6,49	3						
4	110	2	22	13	7	38	10	11								1	9	2			7	3	8	11	2	6,49										
5	20	8	11	42	8	5										825	1	5	0		340	8	9	9	340	6	13	5	7,75	4						
6	20	8	11	42	8	5										1	5	0			8	9	9	6	13	5	7,75									
7	2	5	2	29	10	3	70	2	7							8,295	1	6	1	2	1	4	2,000	1	12	10	463	9	1	7	10,04	3				
8	1	6	0	23	13	5	53	12	4							2,033	1	7	0	2	9	7	317	1	5	3	263	9	19	2	6,91	2				
9	2	2	7	27	12	7	57	9	1							1,058	1	10	7	2	0	9	204	1	8	5	157	6	19	0	10,94	2				
10	13	4	19	17	0	50	9	1								1	6	7	2	2	7		111	1			12	1	7	8	10,50					
11	13	6	19	10	7	57	17	2								12	9	1	8	3,218	1	6	7	2	0	1	591	1	3	8	321	9	11	1	7,03	8
12	1	1	5	24	5	6	44	3	10							2,528	1	4	1	13	10		316	1	0	1	259	10	6	1	5,85	9				
13	20	12	1	42	10	0										1,963	1	6	3	1	18	8					1	2	5	6,11	2					
14	17	12	10	21	16	0										9	1	8	1	5	8	1	17	8					14	12	2	6,73				
15	48	28	14	14	7	54	98	5	6							11,214	1	2	8	1	12	7														
16	21	36	16	14	9	25	55	16	0							7,503	1	4	0	1	9	8	2,210	1	5	1	7,140	4	10	1	8,27	11				
17	1	9	4	17	12	0	27	19	1							1,578	1	4	4	1	15	3	789	2	2	1	2,210	4	10	1	8,47	12				
18	2	7	10	17	14	1	23	17	11							1,147	1	7	1	2	12	11	154	1	4	9	1,140	7	12	3	6,11	13				
19	17	12	10	21	16	0										1	4	8	1	12	10		225	1	8	2	1,625	6	4	48	29	6	7	11,00	14	
20	25	15	10	38	15	0										35	14	9	80	1	9	11		1	8	4	6	4	9	2	0	8,38	11			
21																																50,54				

PART I

TYPE 19 OTHER HOSPITALS

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK															Ref. No.																	
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS						LAUNDRY			Domestic (Cleaning and Painting) Service			Power, Light, Heating and Water			Maintenance of Buildings and Plant		Maintenance of Grounds and Ornamental Gardens		Administration (including Medical Records)		Other Expenses											
		Average Number of Occupied Beds	Description of Available Single Beds	Long-Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patients	Attendances	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Out-of-Contract or Guest Service	Domestic Reports, Repairs and Replacements	Cleaning and Painting	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)																
1	NEWCASTLE R.H.B. No. 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.																
1	✓ Chester-le-Street General — — — — —	16	141	79	36	15	36	3	4	10	9	5	9	15	5	8	1	2	216	0	13	7	2	5	1	10,10	2,7	8,11	20,8,2	1										
2	North Riding Infirmary (Middlesbrough) (Eye and E.N.T.) — — — — —	13	73	68	33,674	3,14	10	3	11	8	6	4	9	0	14	5	3	4	3	11	7	2	10	4	10,7	2,3	5	11,5,6	9	1,3,11	18,4	26,7,2	2							
3	Cameron (West Hartlepool) (Obstetric and Gynaecology) — — — — —	11	58	89	14,223	2	0	4	2	3	7	19	7	11	0	11	19	30	3	7	1	17	8	2	14	9	5,2	2,11,3	11,8,0	4,8	1,19,7	1,1,1	28,12,2	3						
4	Normandy (Elston) (Pre-Convalescent, Paediatrics and G.P.) — — — — —	12	45	90	—	—	—	4	1	2	0	4	13	5	6	1	0	—	2	8	2	4	10	17	10	7	2	2,1	1,1,1	1,1,1	26,11,2	3								
5	Tindale Crescent (Bishop Auckland) (I.D. and Chronic Sick) — — — — —	15	45	48	—	—	—	6	8	—	6	14	8	2	4	4	—	116	4	8	4	1	7	5	8	0	12	9	14	4	12,2	10,2	13,18,6	5						
6	Holmside and South Moor General (Orthopaedic and Thoracic Surgery) — — — — —	9	28	74	10,247	1	13	5	4	10	6	8	5	10	6	1	3	11	3	2	4	2	111	5	9	1	9	0	4,5	1,5,3	1,3,10	15,6	20,18,7	6						
7	Hollins (White Haven) (Mainly Pre- Convalescent) — — — — —	20	26	85	—	—	—	4	6	1	10	4	4	10	7	2	1	7	2	10	7	7	11	2	2	4	2,6	13,3	9,8	3,2	10,9	8,9	12,7,9	7						
8	Ear, Nose and Throat (Newcastle) — — — — —	1	18	52	9,289	2	17	10	2	4	4	13	1	16	5	13	2	4	10	8	8	3	5	19	10	10,11	1,7,4	17,11	1,4,1	1,1,1	26,2,11	8								
9	Whickham Memorial (Pre-Convalescent, General Surgery and G.P.) — — — — —	2	18	80	7,977	1	15	8	3	5	4	13	2	6	7	8	8	3	2	1	5	10	2	4	8	8,7	1,2,10	3,2,0	1,0,9	2,2,0	2,8,3	23,4,6								
10	Bronze Hill (Near Threshley) (Neurosis/Psychiatric) — — — — —	5	11	63	—	—	—	5	4	19	9	1	8	1	5	0	—	6	8	4	10	0	2	10	17	11	1,2	17	3	12,6	1,7,6	14,1	1,11,6	16,19,9	10					
11	LEEDS R.H.B. No. 2	21	262	94	18,948	11	7	2	3	4	0	4	10	3	5	1	—	2	13	11	19	5	3	15	3	10	3	110	8	1,8	2	5,10	1,2,2	10,9	18,6,1	11				
12	St. Mary's (Arnley, Leeds) (Maternity and Chronic) — — — — —	21	192	78	9,026	18	9	2	1	3	19	6	12	5	10	7	5	2	12	1	9	11	14	9	4	11	1	2,10	17	9	1,9	18,7	19,6	15,11,10	12					
13	✓ East Riding General (Driffield) (General, Chronic Sick, I.D., etc.) — — — — —	6	192	78	6,876	1	10	3	1	10	1	3	18	0	12	4	10	4	6	3	8	1	9	1	7	1	13	6	7	1	4,1	1,1,0	5,12	1,4,3	17,6	18,11,7	13			
14	Royal Hall (Harrogate) (Rheumatism) — — — — —	23	125	85	17	3	1	0	2	7	0	0	12	7	7	3	—	3	2	8	—	3	3	1	14	5	2	10	10	1	13	3	3,11	11,16	0	14				
15	Fauld (York) (Dermatology and Gynaecology) — — — — —	2	89	71	18	1	16	1	7	2	6	3	11	1	10	6	14	4	3	4	0	12	0	2	12	7	4	3	2	1,2,4	23,4,1	15								
16	Wharfedale Children's (Menston) (Long-Stay) — — — — —	19	74	74	—	—	9	10	1	11	3	12	0	3	0	10	—	114	5	12	11	1	4	8	5	3	112	5	1,1	8	5,5	14,5	18,0	12,15,9	16					
17	Royal Eye and Ear (Bradford) (Eyes, Ear, Nose and Throat) — — — — —	15	48	66	7	47,349	3	5	2	3	4	17	0	13	10	13	3	2	1	1	10	10	8	9	8	2	15	5	3	2	1,4,10	13,6	5	1,12,8	1,19,1	20,12,5	17			
18	Avenue (Bradlington) (Maternity and Chronic Sick) — — — — —	1	13	98	2,457	15	8	3	1	1	5	3	2	0	6	11	4	11	—	2	19	0	3	2	7	6	1,17	9	9	9	113	6	5,8	4,9	14,0	17,11	16,10,8	18		
19	Radium Institute (Bradford) (Radiotherapy) — — — — —	15	89	16	5,543	2	5	5	1	5	9	2	18	9	5	1	10	11	—	2	19	7	6	9	19	8	3	1	1,6,2	16,7	1	1,9	2,2,8	18,1,2	19					
20	Hospital for Women and Townsend (Maternity Hospital) (Hull) (Gynaecology and Maternity) — — — — —	30	87	11	3,477	2	3	11	2	4	8	0	9	18	11	1	6	0	3	1	8	10	12	9	2	12	2	4	8	1,6,0	11,6	7	2,2,9	14,2	24,8,6	20				
21	Fielldens Hospital for Children (Todmorden) (Children's Long-Stay) — — — — —	24	90	90	—	—	7	5	—	3	8	10	4	2	8	—	3	4	6	10	8	4	4	2	5	4	2	1	1,10	10	18	3	4,6	9,2	1,7,3	14,9,0	21			
22	Thistle Hill (Knaresborough) (Isolation and Paediatrics) — — — — —	23	25	57	—	—	19	10	1	0	7	12	9	6	8	2	0	—	3	3	2	1	4	8	2	9	2	0	4	11,2	3	9,10	2,5,4	10,0	2,3,5	14,5	25,8,5	22		
23	Cockridge Hospital (Cockridge, Leeds) — — — — —	21	21	80	—	—	1	0	1	12	4	4	8	3	8	9	1	4	—	3	18	11	11	1	4	8	1	2	18	11	1,2,2	1,4,10	18,2	14,2	23,3,10	23				
24	Cross Lane (Scarborough) (Infectious Diseases and Orthopaedics) — — — — —	1	15	52	1,800	2	1	0	2	1	9	17	7	14	7	16	11	10	8	—	7	16	2	12	9	3	4	10	9	1,3,4	14,4	19,7	1,1,10	1,8,4	29,2,9	24				
25	Doncaster General Hospital (Leeds) (E.N.T., Ophthalmology, Casualty and Consultants' Clinical) — — — — —	14	51	161,308	3	13	6	1	8	5	13	7	16	11	10	8	7	16	2	30	11	13	8	1	11	11	12	11	1,1	6	7	8	23,9,4	25						
26	Roddlesworth (Bradford) (Gynaecology) — — — — —	15	9	79	11	—	2	13	0	7	14	0	7	6	3	10	—	3	14	4	6	8	3	18	11	3	8	1	12	9	1,3,1	2,4	12,11	1,1,3	23,14,5	26				
27	SHEDFIELD R.H.B. No. 3	27	212	67	492	1	6	9	10	9	5	9	9	11	6	10	8	1	4	3	9	10	17	3	2	8	5	12	2	2	9	5	4,4	0	7	9	1,5,7	1,10,8	25,16,0	27
28	Lodge Moor (Sheffield) (I.D., Plastic, Eye and Spinal Injuries) — — — — —	26	123	84	—	—	—	2	14	6	9	5	4	9	2	14	0	10	2	5	3	1	5	—	7	2	18	4	14	9	3	8	4	18,8	5	14,6	1,11,4	1,7,8	24,16,7	28
29	St. George's (Linlithgow) (Partly Acute) — — — — —	15	128	84	13,012	2	4	10	2	4	5	13	8	14	0	10	2	5	3	1	5	—	3	18	3	7	2	10	2	10	2	10	12	1,7,5	5,8	1,14,7	24,4,29	29		
30	Northam Hospital for Women — — — — —	20	121	85	—	—	1	14	6	6	8	19	5	11	6	9	3	Cr.	2	12	12	16	10	—	4	12	3	11	3	2	4	9	1,9	2,10	2,10	1,2,5	26,10,30	30		
31	Beauly Hall Orthopaedic (Barton-on-Trent) — — — — —	43	63	85	1,414	1	4	8	0	3	12	3	9	10	7	10	2	2	18	4	10	4	219	8	8	9	215	0	2,10	11	4,8	1,13,11	2,7,8	22,14,1	31					
32	London Road (Boscombe) (Orthopaedic) — — — — —	2	61	76	9,298	2	8	5	7	11	6	8	10	17	2	15	8	1	3	2	12	2	16	10	4	21	5	13	0	211	0	9,10	9,10	17,7	24,4,32	32				
33	Derbyshire Hospital for Women — — — — —	4	58	82	6,786	3	8	8	11	11	7	12	3	10	10	16	6	3	9	5	14	8	16	7	4	7	2	2	2	2	0	1,2,1	1,2,1	1,1,8	28,15,6	33				
34	Nosttingham General Pay Bed Wing — — — — —	19	42	91	—	—	2	11	5	8	11	1	8	2	8	7	4	14	2	4	14	2	12	3	8	4	11	2	11											

PART I

TYPE 19 OTHER HOSPITALS

Def No.	Direct Costs	TOTAL NET IN-PATIENT COST PER WEEK	TOTAL NET IN-PATIENT COST PER CASE	DEPARTMENTAL UNIT COSTS																				Administration (including Medical Records) (Percentage of Revenue)			
				MEDICAL SERVICE DEPARTMENTS								CATERING				LAUNDRY				BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT			
				Radiotherapy	Diagnostic X-ray	Pathological Laboratories	Physiotherapy	No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 weighted patients per week)	No. of Units	Unit Cost (per 100 weighted patients per week)	No. of Units	Unit Cost (per 100 weighted patients per week)	No. of Units	Hospital Laundry	Outside Contractors or Group Service	No. of Units	Unit Cost (per 1,000 lbs steam raised)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)			
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	Def No.	
C = d	E = d	F = d	G = d	H = d	I = d	J = d	K = d	L = d	M = d	N = d	O = d	P = d	Q = d	R = d	S = d	T = d	U = d	V = d	W = d	X = d	Y = d	Z = d	A = d	B = d	C = d		
1	8.0	20.0	2																								1
2	15.4	25.1	10																								2
3	19.9	27.12	5																								3
4	13.6	12.9	7																								4
5	12.2	13.4	4																								5
6	13.10	20.4	9																								6
7	6.9	12.1	0																								7
8	13.7	25.9	4																								8
9	1.9	7.2	21.14	11																							9
10	1.19	8	15.0	1																							10
11	19.1	17.7	9																								11
12	10.6	15.1	1	4																							12
13	13.11	17.17	8																								13
14	7.0	11.1	9	0																							14
15	1.0	8	22	3	5																						15
16	16.1	12	0	8																							16
17	1.9	1	19	3	4																						17
18	1.1	3	15	9	5																						18
19	1.1	10	16	19	4																						19
20	10.10	23	17	8																							20
21	1.4	4	13	4	6																						21
22	1.5	10	24	2	7																						22
23	15.9	22	8	1																							23
24	2.4	5	26	18	4																						24
25	4.2	6	19	4	10																						25
26	1.17	8	21	16	11																						26
27	1.18	9	23	17	3																						27
28	16.6	24	0	3																							28
29	1.3	8	23	9	10																						29
30	1.1	11	25	0	11																						30
31	1.9	7	21	4	6																						31
32	1.0	4	22	4	0																						32
33	1.6	4	27	9	2																						33
34	2.0	3	26	12	3																						34
35	2.4	3	29	12	8																						35
36	1.4	4	24	3	8																						36
37	9.5	12	13	6																							37
38	13.11	12	7	5																							38
39	10.7	23	14	9																							39
40	1.5	0	31	16	3																						40
41	7.1	10	3	6																							41
42	18.6	15	3	6																							42
43	1.10	2	19	19	5																						43
44	1.9	7	17	0	0																						44
45	1.0	6	17	5	0																						45
46	1.0	7	21	3	4																						46
47	1.0	4	17	7	0																						47
48	2.10	10	32	10	10																						48
49	2.4	1	29	16	5																						49
50	10.3	16	4	3																							50
51	2.10	10	36	29	11																						51
52	19.8	14	8	7																							52
53	1.3	11	27	5	6																						53
54	1.5	9	23	6	9																						54
55	3.10	4	35	0	8																						55
56	1.13	5	19	8	4																						56

PART I

TYPE 19 OTHER HOSPITALS (Continued)

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																			
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS							LAUNDRY												
		Average Number of Occupied Beds	Occupation Rate	Long-Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patients	Attendances	Salaries and Wages	Medical	Professional and Technical	Nursing	Days and Days	Medical and Surgical Appliances & Equipment	Contaminated Therapy Materials & Equipment	Catering	Hospital Laundry	Outlays Contract or Gym Service	Domestic (Cleaning and Purchasing) Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)	Ref. No.	
1	N.E. METROPOLITAN R.H.B. No. 6	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.			
1	St. Paul's (Brentwood) (Plastic)	16	278	66	24,476	1,10	3 2	1 1 1	2 5	9	4	16 5	7 7	18 1	2 7	14 0	14 2	1 1	9 2	10 0	7 12 8	1					
2	St. David's (Edmonton) (Plastic)	3	267	76	1,9	9 1 2	2 9	2 8	6	8 1	5 4	9 5	1 4 2	2 9 1	16 5	2 12	13 4	1 0 11	17 5 2								
3	Forest Gate (Maternity & M.D.T.)	9	127	96	775	17 5	6 7	4 6 1	13 11	19 3	16 10	5 6 1	17 9	16 5	13 5	4 12 7	3 18 11	11 2	2 7 6	14 4	29 1 4						
4	and Throat)	6	162	41	3,086	1 0 7	6 4 8 4 7	1 0 1	1 1 6	3 10 6	1 3 3	3 0 4	6 11	3 19 8	2 13 2	11 3	1 10 10	1 14 4	29 13 4								
5	Barking (Maternity and Chronic)	12	71	90	1,0 6	2 4 6 1 9	1 0 5	1 1 1	3 12 8	10 1	1 1 3 9	6 8 1	1 3 7	2 9 1	7 6	3 0 8	19 9	19 18 6	7								
6	Westcliff (Isolation & Gen.Medicine)	15	63	64	1,0 6	2 2 5 1 9	1 0 5	1 1 1	3 12 8	10 1	1 1 3 9	6 8 1	1 3 7	2 9 1	7 6	3 0 8	19 9	19 18 6	7								
7	Badlow Road (Chelmsford) (Pre-Convalescent and Isolation)	18	29	51	11 5	2 4 9 1 3	7 6 3	3 6	1 3 8 5	14 0	5 4 11 9	10 7	3 0 6	2 11 7	9 0	1 1 3 1	1 1 2	28 15 8	8								
8	East Herts (Hartford) (Chronic & I.D.)	1	24	56																							
	S.E. METROPOLITAN R.H.B. No. 7																										
9	Queen Victoria (E. Grinstead) (Plastic Surgery)	15	189	74	20,395	4 12 7	1 3 2 5 6 1	19 11	15 11	Cr.	2 4 2 2	1 0	17 1	3 4 5	7 2	2 4 9	1 8 11	5 11	2 14 5	1 17 0	30 0 4	9					
10	Royal Sea Bathing (Margate) (T.B., and Orthopaedic)	11	169	69	1,562	1 2 5	7 9 6 14 5	12 6	18 0	7 3 9 5	7 2	1 18 7	11 1	1 1 9 5	19 5	2 0	1 1 8 9	1 7 8	23 8 0	10							
11	Maldon (Doverford) (Neurosis)	23	162	101	10 9	19 1 5 1 9 5	5 5	10	Cr.	2 3 8 10	2 0	1 2 0	8 8	1 2 0 8	15 11	6 0	1 11 5	1 5 9	23 17 7	11							
12	Goldie Leigh (Albey Wood) (Dermatology)	19	171	56	8 9	1 0 2 9 11 7	9 6	1 2	2 10 11	1 4 8	2 12 2	8 8	1 6 3	1 3 7	3 10	1 15 1	1 12 0	17 4 1	12								
13	Mother Green (Gen.Med. I.D., E.N.T.)	4	156	60	1,742	2 1 6	9 7 6 13 11 5	1 2 0	2 12 0	1 12 2	5 10 0	13 10	2 17 5	3 1 8	8 5	2 5 9	1 3 8	33 8 10	12								
14	Lambeth (Bromley) (Infectious Diseases and Chronic)	17	72	67	18 0	10 3 5 19 10	5 9	4 0	3 18 2	1 10 4	3 12 9	7 10	1 6 4	7 0	3 8	2 2 6	15 11	22 2 4	14								
15	Kent County Ophthalmic (Eye & E.N.T.)	13	39	59	52,962	4 12 4	18 3 4 17 10	1 0 3	17 5	3 12 0	18 0	3 5 5	9 7	2 2 4 5	1 5 5	10 2	2 3 9	1 0 8	27 15 9	15							
16	The Lady Chichester (Hove) (Neurosis)	28	58	81	2,545	3 10 3	18 0 4 7 2	3 10	8	1 7 2 16 4	4 3	1 3 7	7 4	17 15	14 11	3 8	19 6	32 2	17 1 3	16							
17	Buchanan (St. Leonards) (Gynaecology)	18	57	67	7,232	3 1 7	10 5 8 11 9	2 0 4	2 1 0	1 1 1 5 8 3	11 10	1 1 1 11	2 1 10 1	4 4	18 2	1 1 1 1	20 11	21 0 10	18								
18	St. William's (Rochester) (Radiotherapy and Pre-Convalescent)	9	51	72	2,040	1 2 0	15 1 5 8 3	11 10	1 1 8 11	2 14 9	4 2	1 13 1	4 7	1 5 7	15 10	4 4	18 2	1 1 1 1	20 11	21 0 10	18						
19	Hain (Ransgate) (Isolation and Dermatological)	11	43	47	1 3 9	3 4 7 12 2	15 7	3 11	2 15 11	9 8	2 17 6	13 11	3 5 10	2 1 8	12 5	1 1 8	7 4	25 1 6	19								
20	Hurstwood Park (Neurosis)	28	36	68	208	4 17 8	2 2 3 1 1 2 3	1 5 10	1 4 11	2 3 11	9 7	2 2 7 4	9 3	1 13 10	1 19 11	5 7	1 1 2 1	1 4 9	32 10 10	20							
21	Leaf (Eastbourne) (Gynaecology)	19	26	85	2,060	4 17 8	2 2 3 1 1 2 3	1 5 10	1 4 11	2 18 6	9 2	3 1 6	17 0 2	8 11	3 17 11	10 2	2 10 5	12 11	22 1 3	23							
22	Hightown Court (Canterbury) (Gynaecology and Children (West Wickham))	10	22	93	12 0	7 6	3 19 9	3 5	4 1	2 12 6	9 2	3 1 6	17 0 2	8 11	3 17 11	10 2	2 10 5	12 11	22 1 3	23							
23	Surtees Throat and Ear (Brighton)	20	21	66	24,340	4 0 7	7 16 6	10 7	9 17 0	5 3	1 4	2 18 6	13 3	4 10 3	7 1	2 10 10	18 1	7 7	15 1	35 9	24 10 9	25					
24	Fonthill (Maidstone) (Isolation, Convalescent & Pre-Convalescent)	13	12	43																							
	S.W. METROPOLITAN R.H.B. No. 8																										
25	Balmeor (Sutton) (Neurosis)	36	352	89	2 8 0	1 4 2 3 3 4	4 2	1 1 10	4 2 1 1	7 5	1 5 7	2 8 1 3 9	1 2 9	2 2	1 0 4	13 5	15 6 3	26									
26	Roffey Park (Horsham) (Neurosis)	53	182	87	2 2 0	14 5 1 9 8	1 5	4	1 10 3 7 3	3 4	1 7 6	5 5 1 5 3	11 11	8 8	17 8	1 10 10	15 7 4	27									
27	Henry Geurtsen (Alton) (General Surgery & Non-Rx. T.B.)	26	83	76	303	1 4 6	8 8 5 8 3	13	2 12 4	2 2 3 14 10	9 7	2 12 11	9 5 1 7 1	1 6 8	7 4	1 2 10	1 5 0	21 5 9	28								
28	Canary Wharf (Neurosis)	51	57	74	2,291	3 14 7	12 9 1 19 5	3	4 2 9 9	3 6 2 0 2	4 0 1 2 4	16 2	9 9	1 10 2	12 6	15 15 9	29										
29	Waddon (T.B. and I.D.)	6	69	58	19 5	1 0 5 3 5 6	9 6	5 3	2 6 0	16 7	8 5 3 12 6	3 1 8	12 2	1 1 6 6	12 2	25 6 8	30										
30	Rockside House (Basingstoke) (Plastic Surgery)	47	54	68	5,182	9 4 11	2 3 0 8 4 11	1 19 0	1 0 2	3 4 14 8	6 8	3 0 11	7 0 2 9 5	8 0	1 12 7	1 13 8	37 5 2	31									
31	St. Ann's (Cordford Cliffs) (Neurosis)	52	49	72	3,382	3 15 6	17 7 3 1 8	5 8	9	1 2 16 10	3 11	1 1 9	2 6 16 9	15 9	7 8	1 15 10	19 5	37 4 6	32								
32	Portsmouth Eye and Ear	19	35	70	43,446	3 15 0	12 7 6 5	5 10	1 2 7	4 16 1	3 1 2 17 7	7 4	1 12 5	3 15 3	2 15 9	28 4 9	33										
33	Northfield (Farnham) (I.D.)	8	26	68	1 1 1	1 3 9 5 7	6 8	3 5	3 0 8	13 9	3 2 9 8 8	3 8 3 0 9	1 7 7	5 3	2 18 4	1 1 11	26 9 7	34									
34	Northfield (Farnham) (Functional Nervous Disorders)	13	25	75	1,500	2 11 6	3 7 6 14 10	16 7	1 5 9	2 18 9	14 10	2 5 1	6 6 1 3 7	14 11	5 2	1 1 11 2	1 1 11 2	22 10 9	40								
35	OXFORD R.H.B. No. 9																										
36	Burton (Reading) (Chronic, T.B. and Maternity)	7	273	89	94,884	1 12 7	1 1 3 5 1 11	17 11	1 6 1	4 2 10 2	18 4	1 2 9 5	5 1 1 2 5	1 6 2	3 1	1 16 3	18 7	23 7 8	36								
37	Markhouse Children's (Convalescent)	9	79	91	10 7	5 7 3 19 3	5 5	7 9	3 2 14 10	2 10	12 8	1 6 1	5 9 1 5 6	14 10	2	16 11	16 4	37									
38	Booker General (Pre-Convalescent, Chronic and E.N.T.)	2	53	85	1 11 2	4 10 4 11 8	6 5	6 10	3 6 10	18 5	1 19 11	8 2	1 3 2	4 0	10 9	18 2	12 7	17 3 0	38								
39	Cold Ash Children's (Newbury) (Long-Stay Children, Diseases of Chest, Medical and Orthopaedic)	7	28	83	10 9	3 2 4 5 10	3 7	5	1 18 6	8 8	1 17 1	4 1 1	1 0 7	19 9	6 10	14 4	11 11	13 5 6	39								
40	Wellingsborough Cottage (Gynaecology and Pediatrics)	6	27	79	1,500	3 7 6 14 10	16 7	1 5 9	2 18 9	14 10	2 5 1	6 6 1 3 7	14 11	5 2	1 1 11 2	1 1 11 2	22 10 9	40									
41	Portsmouth Eye and Ear	13	31	79	1,090	4 0	5 11 6	5 10	10	4 2 9	13 3	2 15 11	5 0 1 16 2	11 1	1 1 11 1	1 1 11 1	17 11	13 2 1	41								
42	South Western R.H.B. No. 10																										
43	Horn Green (Bristol) (T.B., Chest, Maternity, and Orthopaedic)	4	306	76	1 5 3	10 8 5 0 4	10 7	8 3	2 14 8	11 7	2 13 6	8 4	1 12														

PART I

TYPE 19 OTHER HOSPITALS (Continued)

PART I

TYPE 19 OTHER HOSPITALS (Continued)

NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK															TOTAL IN-PATIENT COST PER WEEK (GROSS)																
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS										LAUNDRY					DOMESTIC (CLEANING AND PAINTING) SERVICE					DOMESTIC REPAIRS, RENOVATIONS AND REPAIRS		POWER, LIGHT, HEATING AND WATER		MAINTENANCE OF GROUNDS AND ORNAMENTAL GARDENS		ADMINISTRATION (INCLUDING MEDICAL RECORDS)		OTHER EXPENSES		TOTAL IN-PATIENT COST PER WEEK (GROSS)	
		Average Number of Occupied Beds	Description of Available Occupied Beds	Long-Stay Cases - % of Occupied Beds	Average Stay Per Case	Number of Out-Patients	Admissions	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Cleaning and Painting	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)	Ref. No.															
BIRMINGHAM R.H.B. No. 12	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25														
1 Birmingham Accident	25	167	78	145,273	3 2 4	1 18 1	8 9 5	1 11 11	1 10 0	7 5 11 5	19 4	4 0 4	12 6	1 10 6	1 2 10 0	1 1 1	2 1 0	1 14 8	54 7 0	1																			
2 Whitley (Coventry) (Diseases of Chest, Infective Diseases & Dermatology)	20	104	76	11,586	2 3 7	3 3 7	4 11 1	1 0 5	1 0 0	3 19 4	13 10	2 3 6	8 4	2 9 4	17 1	4 0	15 5	1 3 0	20 16 6	2																			
3 Wolverhampton Women's (Obstetric & Gynaecological)	16	72	80	18 6	1 8 4	1 3	11 2	6 0	3 17 5	13 3	3 13 4	10 1	2 11 7	1 2 0	7 11	1 7 0	1 2 11	27 13 9	3																				
4 Grundislow (Stone) (T.B., Obstetric & Gynaecological)	22	60	86	26,962	2 16 4	19 11	4 17 2	1 2 10	1 17 8	4 0 6	13 2	1 16 7	4 2 1	1 3 0	1 3 8	2 1	1 16 8	1 2 8	23 17 7	5																			
5 Eye, Ear & Throat (Shrewsbury)	15	49	75	42,229	3 10 8	8 3 4	17 8	15 7	16 4	4 1 9	11 9	4 13 11	11 5	1 4 7	1 4 5	1 4 7	1 4 5	25 5 6	6																				
6 Birmingham & Midland Ear & Throat	24	48	69	1,425	9 1 5	2 0 3	8 5 10	2 2	3 2 17 3	6 3 10	1 1 3	7 14 0	12 10	4 14 6	1 15 6	11	3 17 6	2 11 8	52 19 0	7																			
7 Midland Centre for Neurosurgery (Smethwick)	18	44	82	10 5	7 4	1 14 1	17 9	3 6	4 13 5	14 3	3 3 4	8 1	1 16 9	1 10 1	1 11 0	1 17 9	27 3 1	12																					
8 Highfield (Dewsbury) (Rheumatic)	12	44	73	49,842	1 15 0	1 0 3	7 8 11	1 8 8	2 11	3 11 0	13 3	3 0 1	13 1 1 8 0	1 3 2	1 0	19 5	1 2 3	24 7 0	9																				
9 Birmingham Skin	24	41	78	2 11 3	4 4	5 0	1 18 4	1 8	3	2 2 9	3 4	1 13 0	1 5	1 2 6	1 2 5	8 9	9 0	15 3	9 15 0	10																			
10 St. John's (Dewsbury) (Rheumatic)	12	25	55	8 10	1 6	2 12 4	3 0	10	2 1 3	13 11	2 4 6	8 6 1	2 11	8 10	14 1	10 10	1 12 6	13 1 10	11																				
11 Penn (Wolverhampton) (Post Operative and Children)	16	29	87	872	10 5	9 14 9	17 9	3 6	4 13 5	15 3	2 3 4	8 1	1 16 9	1 10 1	1 11 0	1 17 9	27 3 1	12																					
12 Queen Victoria Nursing Institute (Wolverhampton) (Acute - Pay beds)	16	29	67	9 7	4 3 9	2 10	1 4	2 4 8	-	11 10	2 9 2	4 5 1	1 9 2	6 2	2 5	19 1	1 15 6	14 19 11	13																				
13 South Warwickshire Children's Recovery (Shoreford-on-Avon) (Children's Long-Stay)	14	25	72	4	7 7 8	8 10	2 8	1 17 10	-	12 4	2 2 5	8 7	16 3	1 6	9 3	1 10 3	15 15 11	14																					
14 Connex Premature Baby Unit (Birmingham)	24	16	89	46,085	3 9 4	7 4	9 10 0	19 6	18 0	4 7 2	11 2	4 5 6	11 0	1 17 9	1 14 8	1 14 8	1 15 6	1 16 2	30 14 3	15																			
MANCHESTER R.H.B. No. 13	15	201	83	68,470	3 19 9	2 15 4	6 5 10	17 9	1 1 1	3 15 3	7 0	3 4 9	8 11	2 3 5	1 15 3	4 10	2 1 9	1 15 2	30 14 3	15																			
16 Christie (Manchester) (Cancer and Radiotherapy)	15	201	83	16,687	1 0 7	1 6 7	3 1 2	11 3	18 3	10 3 2 6	3 5	10 1 6 1	2 9 1	1 4 10	1 3 0	3 6	1 4 11	1 4 1	16 14 7	16																			
17 Devonshire Royal (Buxton) (Rheumatic Diseases)	18	190	83	2 11 1	4 7 0	4 0	1 7	2 0 4	-	12 1	2 9 5	12 9	14 9	14 4	1 11	9 0	3 9	12 19 10	17																				
18 Marland (Rochdale) (Isolation and Chronic)	10	71	73	2,867	15 1	9 4 6 10	6 5	2 9	2 18 9	1 2 8	3 13 7	9 7	1 4 6	1 10 0	8 0	16 6	1 0 8	18 16 0	18																				
19 Westhulme (Oldham) (Isolation and Psychiatric)	11	46	70	29,263	1 3 7	6 10 4 12 6	5 14 9	17 2	17 3	3 6 7	7 6	6 5 2 8 10	5 8	1 8 8	15 9	5 2	1 18 6	9 10	22 8 2	21																			
20 Cherry Tree (Stockport) (Isolation and Paediatrics)	18	40	90	15,925	3 1 4	1 6 4 10	12 10	4 10	3 0 0	1 14 11	2 15 1	12 11	3 5 6	1 14 9	12 2	1 6 1	14 6	24 3 10	19																				
21 Manchester and Salford Skin (Dermatology)	12	39	72	1,943	7 8	3 11 5	19 2	3 3	3 0 6	5 19	2 5 7	2 1 1 0 9	14 5	4 8	1 3 8	12 13	14 4 10	22																					
22 St. Anne's (Bolton) (E.N.T.)	17	31	60	2 13 3	1 6 3	5 2 9	10	2 10	2 13 10	1 6 5	1 10 0	5 11	1 6 7	1 13 6	1 5 6	15 5	10 0	19 1 8	23																				
23 Woods (Glossop) (Pre-Convalescent)	16	28	72	7 3	6 7 2 9	3 2	10	4 7 2	11 2	4 17 9	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8													
24 E.N.T. etc.	21	53	64	46,085	3 9 4	7 4	9 10 0	19 6	18 0	4 7 2	11 2	4 5 6	11 0	1 17 9	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8	1 14 8												
25 Crewe Isolation (Isolation and Chronic)	20	19	86	36,083	4 12 6	3 14 0	5 18 8	1 5 1	7 9	3 19 9	18 10	5 7 10	10 6 2 5 6	1 9 6	2 19 11	1 16 2	36 2 4	27																					
26 Manchester Ear (E.N.T.)	10	44	88	6,922	12 9	1 10 4 13 0	9 2	5 6	1 19 10	8 4	3 8 4	5 1 14 0	1 2 2	1 6	1 0 5	12 5	16 15 2	28																					
27 John Bright (Liverpool) (E.N.T.)	5	81	79	13 3	6 9 2 10 1	5 7	9 9	1 2 0 4	3 0 1	1 17 0	3 0	9 16 4	2 6	7 9	12 1	5 6	10 10 9	29																					
28 Colby Home (Kirkle) (Heart)	10	44	88	3 4	2 6 2 11 11	2 5	3 5	1 16 7	4 9	3 9 6	8 9	13 6	9 1	3 9	8 6	9 9	11 5 9	30																					
29 Thingwall (Children's)	11	23	87	2,394	4 5 10	9 8 8 15 5	18 3	17 5	2 14 11	11 5	4 18 5	3 5 2 4 11	3 2 6	9 3	1 12 2	1 1 1	32 4 8	31																					
30 Wallasey Women's (Gynaecology)	10	39	85																																				
LIVERPOOL R.H.B. No. 14	9	157	68	522	3 6 2	1 4 6 2 9	4 7	7 0	2 12 2	3 0	15 0	3 2 8	5 4	19 11	8 2	2 3	12 0	19 8	17 12 0	25																			
Leeds Children's (Paediatric)	10	128	72	831	1 7 9	4 9 2 19 1	5 30	5 7	1 2 11 7	12 0	2 14 5	4 9	1 10 10	16 10	8 9	18 9	2 8 6	17 9 0	26																				
Leeds Children's (Orthopaedic)	10	128	72	36,083	4 12 6	3 14 0	5 18 8	1 5 1	7 9	3 19 9	18 10	5 7 10	10 6 2 5 6	1 9 6	2 19 11	1 16 2	36 2 4	27																					
Leeds Children's (Orthopaedic Institute)	10	128	72	6,922	12 9	1 10 4 13 0	9 2	5 6	1 19 10	8 4	3 8 4	5 1 14 0	1 2 2	1 6	1 0 5	12 5	16 15 2	28																					
Leeds Children's (Orthopaedic)	10	128	72	13 3	6 9 2 10 1	5 7	9 9	1 2 0 4	3 0 1	1 17 0	3 0	9 16 4	2 6	7 9	12 1	5 6	10 10 9	29																					
Leeds Children's (Orthopaedic)	10	128	72	3 4	2 6 2 11 11	2 5	3 5	1 16 7	4 9	3 9 6	8 9	13 6	9 1	3 9	8 6	9 9	11 5 9	30																					
Leeds Children's (Orthopaedic)	10	128	72	2,394	4 5 10	9 8 8 15 5	18 3	17 5	2 14 11	11 5	4 18 5	3 5 2 4 11	3 2 6	9 3	1 12 2	1 1 1	32 4 8	31																					

PART I

TYPE 19 OTHER HOSPITALS (Continued)

Ref No.	Direct Costs	TOTAL NET IN-PATIENT COST PER WEEK		TOTAL NET IN-PATIENT COST PER CASE		DEPARTMENTAL UNIT COSTS																		Administration (Including Medical Records) [Percentage of Revenue]			
						MEDICAL SERVICE DEPARTMENTS								CATERING		LAUNDRY				BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT			
		No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (Salaries & Wages) (per 100 articles handled)	Total Unit Cost (per 100 articles handled)	No. of Units	Unit Cost (per 100 articles handled)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units						
24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49		
1	2	9	0	31	18	0																					
2	14	7	20	1	11																						
3	11	7	24	3	2																						
4	1	3	2	18	1	10																					
5	1	2	0	22	15	7																					
6	1	17	2	23	8	4																					
7	1	18	9	51	0	5																					
8	12	1	30	4	3																						
9	11	10	22	15	2																						
10	12	7	9	2	5																						
11	1	4	3	11	17	2																					
12	2	2	6	25	0	7																					
13	1	9	0	13	10	11																					
14	1	11	6	14	4	5																					
15	1	5	9	29	8	6																					
16	9	6	16	5	1																						
17	9	3	12	10	7																						
18	11	8	18	4	4																						
19	1	8	8	22	11	2																					
20		17	15	4																							
21	1	4	4	21	3	10																					
22	19	4	15	9	6																						
23	13	1	18	8	7																						
24	1	11	30	0	3																						
25	13	4	16	18	8																						
26	18	6	16	11	0																						
27	17	7	20	4	9																						
28	13	5	16	1	9																						
29	6	5	10	4	4																						
30	15	10	10	9	11																						
31	1	0	10	31	3	10																					

PART II

TYPES 1, 2, 4, 6, 7 and 8

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS				AVERAGE IN-PATIENT COST PER WEEK																							
		Average Number of Occupied Beds	MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS			LAUNDRY												Domestic (Cleaning and Domestic Repairs, Repairs and Replacements)				Maintenance of Buildings and Plant		Maintenance of Grounds and Ornamental Gardens		Administration (including Medical Records)		Other Expenses	
			Salaries and Wages			Drapes and Dressings			Medical and Surgical Appliances & Equipment			Occupational Therapy Materials & Equipment			Catering			Hospital Laundry		Outside Contract or Group Service		Power, Light, Heating and Water							
			Medical	Professional and Technical	Nursing	Medical	Professional and Technical	Nursing	Medical	Surgical	Occupational Therapy	Medical	Surgical	Occupational Therapy	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic	Repairs, Repairs and Replacements	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost per Week (Gross)	Ref. No.				
1	TYPE I ACUTE LONDON	6	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5		
1	THE LONDON HOSPITAL B.o.f.G. Brentwood Annex	150	86	19	1,480	2 14 10	1 3 1	5 9 2	1 7 8	19 2	8 4 9 0	17 8	2 13 2	10 0	1 15 4	18 4	2 5	1 12 8	1 12 10	28 4 0	1								
2	THE ROYAL FREE HOSPITAL B.o.f.G. Elizabeth Garrett Anderson Hospital	130	83	14	35,348	3 10 11	1 0 11	8 13 3	17 8	17 4	7 3 1	1 3 3	4 10 9	9 7	2 25 0	2 1 7	2	4 1 7	2 7 1	39 2 1	2								
3	Hospital General Hospital	113	82	16	74,972	3 18 15	1 5 3	8 2 11	19 9	1 5 1	3 4 0 1	14 10	3 18 3	11 10	2 11 3	3 17 9	1	4 0 11	2 3 11	37 11 7	3								
4	CHARING CROSS HOSPITAL B.o.f.G. Wembley	135	89	8	29,588	3 2 7	1 7 2	5 1 6	14 4	1 2 2	1 4 2 7	12 2	1 13 0	8 4	1 13 2	19 4	4 6	1 16 7	1 0 6	23 17 1	4								
5	Harrow	103	86	4	12	29,287	3 4 0	2 4 9 5 8 2	13 8	1 7 5	4 5 5	12 3	2 5 1	4 7	1 11 1	19 2	5 10	2 4 2	14 7	25 11 7	5								
6	WESTMINSTER HOSPITAL B.o.f.G. Westminster (S.W.1)	381	89	17	143,962	4 19 11	1 12 0	8 17 0	1 18 11	1 10 0	5 5 12 11	1 2 1	4 15 6	8 4	1 18 5	2 4 2	2 15 8	3 10 7	41 5 11	6									
7	HAMMERSMITH, WEST LONDON AND ST. MARK'S B.o.f.G. West London	201	90	15	140,014	4 13 0	1 6 4	8 11 0	18 1	13 9	1 5 15 5	14 3	3 15 0	10 6	2 4 0	1 7 7	1	2 11 8	1 9 5	32 18 2	7								
	Type I: Average for Boards of Governors of Teaching Hospitals (London)					4 1 3	1 8 9	7 5 10																					
	PROVINCES																												
	THE UNITED SHEFFIELD HOSPITALS B.o.f.G.																												
8	The Royal Infirmary	430	89	15	255,056	3 19 6	1 1 1	4 18 3	1 6 0	1 6 3	7 3 17 11	12 8	1 3 1 5	6 5	1 2 6	18 8	2 9	1 19 5	2 3 7	26 17 1	8								
9	THE UNITED OXFORD HOSPITALS B.o.f.G. The Churchill	232	84	11	32,994	4 3 4	1 15 0	7 11 5	1 12 7	1 8 8	4 7 4	1 10 11	2 0 6	5 4	2 9 10	1 7 7	3 3	1 16 2	1 18 4	32 10 9	9								
10	THE UNITED CARDIFF HOSPITALS B.o.f.G. Llandough	329	90	16	3 9 2 1 1 3 5 7 0	1 6 11	19 0	5 3 15 9	14 9		2 18 8	7 0	1 10 6	1 4 0	3 4	1 17 0	1 15 10	26 10 7	10										
11	THE UNITED BIRMINGHAM HOSPITALS B.o.f.G. The General	320	89	14	247,589	3 6 0	1 4 0	5 15 3	1 2 8 1 8 3	4 17 5	13 11	4 3 11 0	14 10	1 14 5	1 19 11	1 5	3 5 8	1 11 8	31 6 9	11									
12	THE UNITED LIVERPOOL HOSPITALS B.o.f.G. Royal Southern	205	89	20	60,514	3 4 1	17 11	4 11 9	14 0	1 4 5	2 3 17 11	18 2	3 1 11	5 6	1 9 2	1 4 9	5	2 2 11	1 3 4	24 17 5	12								
13	David Lewis Northern	183	91	18	59,785	3 7 10	18 8	5 16 11	1 4 3	18 7	4 1 11	37 7	3 3 6	5 1	1 6 8	16 3	1	1 10 8	1 4 4	25 12 4	13								
14	Liverpool Stanley	198	84	17	67,329	2 19 3	16 8	3 19 2	19 8	17 10	1 3 11 10	17 0	1 2 10 8	8 3	1 11 1	1 4 4	5	2 3 7	19 0	22 18 10	14								
	Type I: Average for Boards of Governors of Teaching Hospitals (Provinces)					3 11 8	1 2 7 5 9 8																						
	TYPE 2 MAINLY ACUTE PROVINCES																												
15	THE UNITED OXFORD HOSPITALS B.o.f.G. The Slade	54	48	18	18	1,240	2 15 11	1 0 7 9 2	1 4 11	9 2	3 8 3	1 4 0	2 2 4	4 2 2 5 7	1 10 0	11 4	1 1 0	1 11 3	28 8 3	15									
	TYPE 4 MAINLY LONG-STAY PROVINCES																												
16	THE UNITED OXFORD HOSPITALS B.o.f.G. Cowley Road	203	95	73	12,172	15 11	14 3 3 2 10	7 11	10 3	5 2 10 3	11 4	2 2 9	4 2 1 1 8	1 4 1	2 6	1 1 5	14 11	16 4 0	16										
	TYPE 6 CHRONIC LONDON																												
17	THE LONDON HOSPITAL B.o.f.G. Hayes Grove Home (Kent)	21	106			5 5	8 6 3 6 7	2 11	5	5 2 6 1	8 1 2 2 4	1 9	13 1	3 5	9 8	8 11	11 11	11 9 6	17										
	PROVINCES																												
18	THE UNITED CAMBRIDGE HOSPITALS B.o.f.G. Chesterton	164	99			3 5	4 5 2 17 0	3 1	5	5 1 11 3	11 2	17 7	3 2	9 9	8 9	1 9	11 7	7 2	9 10 11	18									
	TYPE 7 PRE-CONVALESCENT LONDON																												
19	THE LONDON HOSPITAL B.o.f.G. Fairfield Annex (Reigate)	20	84	15		10 10	7 5 2 16 4	1 5	6	2 2 6	5 10	1 11 6	1 8	13 9	3 1	9 8	12 11	11 9	10 2	19									
20	Craft Annex (Reigate)	17	90	15		11 5	5 3 3 16 10	2 7	8	1 17 6	4 11	1 15 2	2 8	10 4	8 3	12 1	13 7	11 0	11 12 3	20									
	PROVINCES																												
21	THE UNITED NEWCASTLE-UPON-Tyne HOSPITALS B.o.f.G. Castle Hill (Wylam-upon-Tyne)	55	75	15		8 0	2 7 2 2 8	2 5	1 0	2 19 11	6 10	4 0 0	7 11	19 2	11 6	10 6	10 4	16 3	14 19 4	21									
22	THE UNITED LEEDS HOSPITALS B.o.f.G. The Head and Robert Arthington	98	90	13		5 9	11 3 9 2	6 7	1 10	3 2 9	10 0	2 3 11	5 4	1 6 6	1 2 7	4 7	14 11	14 4	14 10 7	22									
23	THE UNITED CAMBRIDGE HOSPITALS B.o.f.G. Home of Recovery (Hunstanton)	25	73	13		6 0	3 2 19 1	3 6	3	2 12 3	4 5	1 16 9	3 2	16 11	10 4	4	9 4	7 1	19 9 10	23									
24	THE UNITED BIRMINGHAM HOSPITALS B.o.f.G. Jeffrey (Edgerton)	34	93	12		11 4	3 3 9 2	8 5	1 1	3 14 9	5 7	1 1 10	4 1	1 1 1 6	11 1	9 2	19 1	9 3	13 6 9	24									
25	THE UNITED MANCHESTER HOSPITALS B.o.f.G. Barnes	78	89	32		6 1	9 6 3 19 5	7 1	2 2	5 3 0 0	3 1 9	3 1 9 4	6 8	2 14 1	1 19 0	7 0	10 3	10 11	17 5 11	25									
	TYPE 8 CONVALESCENT LONDON																												
26	THE LONDON HOSPITAL B.o.f.G. Hermon de Shere Convalescent Home	21	49	17		4 9	2 8 3 3 3	30	1	3 0 9	4 5	2 5 9	3 10	19 0	13 0	2	13 8	1 2 8	12 15 10	26									
27	THE MIDDLESEX HOSPITAL B.o.f.G. Middlesex Hospital Convalescent Home (Cleator)	48	77	15		4 7	12 4 2 17 10	4 6	6	6 4 11 0	7 7	1 17 11	7 8	1 9 9	1 6 2	12 4	9 0	7 11	13 8 7	27									
28	ST. GEORGE'S HOSPITAL B.o.f.G. Victoria Convalescent Home (Broadstairs)	27	41	34		6 4	1 11 1 8 2	1 5	2	3 9 8	6 7	4 8 4 10 3	2 6	1 3 0	4 2	4 9	1 1 5	12 7	14 16 4	28									
29	WESTMINSTER HOSPITAL B.o.f.G. Parkwood Auxiliary and Convalescent Home (Swanley)	57	79	21		15 6	12 5 3 7 7	4 1	1 3	3 16 9	14 2	2 13 9	4 1	2 3 5 5	1 17 7	1 1 2	19 1	2 11 9	21 3 7	29									
30	Yerse Convalescent Home (Broadstairs) Chatham Park Convalescent Home (East Grinstead)	46	54	33		6 5	4 10 2 13 9	10	1	7 3 12 10	8 2	2 2 6 0	4 11	2 16 0	1 8 3	17 6	14 8	2 13 8	18 8 6	30									
31	ST. MARY'S HOSPITAL B.o.f.G. Joyce Grove Convalescent Home (Hemel Hempstead)	25	83	30		6 0	1 2 14 0	1 6	1	4 2 8	4 5	1 17 11	11 10	17 9	5 10	1 14 8	4 5	1 17 9	14 18 9	31									
32	Joyce Grove Convalescent Home (Hemel Hempstead)	27	80	18		16 9	10 2 3 3 0	2 1	5	3 14 7	5 6	3 5 10	6 4	2 3 11	2 1 2	8 1	14 1	3 7 2	19 19 1	32									
33	Princess Louise Convalescent Home (Linton)	27	82	30		3 7	4 4 5 1 3	3	3	2 10 8	6 9	2 1 8	3 6	14 10	4 2	6 5	10 6	11 9 10	33										
34	Admiral Lodge Convalescent Home (Aldburgh)	3	31	14		5 8 5	5	5	3 14 3	9 6	5 6 3	12 2	2 3 9	12 5	4 7 5	19 8	2 1 4	27 15 7	34										
35	GLYNN'S HOSPITAL B.o.f.G. Eleanor Kenny's Home (Nr. Reading)	11	46	26		13 11	3 14 6	1 5	1 2	3 12 9	14 11	1 9 8	2 10	1 2 11	1 11 8	13 10	16 18 15	35											

PART II

TYPES I, 2, 4, 6, 7 and 8

Ref. No.	Direct Credit	DEPARTMENTAL UNIT COSTS																		Administration (including Medical Records) (Percentage of turnover)										
		MEDICAL SERVICE DEPARTMENTS								CATERING								LAUNDRY		Boiler House (Steam Production)	Power, Light Heating and Water	Maintenance of Buildings and Plant								
		Radiotherapy	Diagnostic X-ray	Pathological Laboratories	Physiotherapy	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 units weighted points value)	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (Salaries & Wages) (per 100 articles included)	Total Unit Cost (per 100 articles produced)	No. of Units	Unit Cost (per 100 articles included)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)					
24	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50			
1	1 17 0	24 9 0	68 2 8	2,083	6 3	127	19 0 0	85	39 17 5	306	8 2 1	13,422	1 11 7	2 12 1				4,924	1 10 8		828	14 14 3	828	8 14 1	5.80	1				
2	3 9 8	35 12 5	67 10 2			127	35 7 3	159	64 10 6	281	11 4 4	18,249	1 15 8	2 13 10				4,036	1 17 8	14,445	10 5	1,032	14 8 11	1,032	14 16 1	9.45	2			
3	3 4 3	35 7 4	61 5 8			275	42 11 10	243	37 19 10	234	19 1 4	14,340	1 12 10	2 9 4				4,982	1 5 4		1,036	17 6 10	1,036	13 0 9	9.44	3				
4	2 0 1	21 17 0	63 19 12			159	55 25 2	113	26 18 0	247	18 13 2	12,361	1 10 2	2 19 7				2,744	2 2 10	13,398	13 8	933	15 5 9	915	9 9 9	7.97	4			
5	2 8 2	23 3 4	59 15 0			789	47 12 2	68	64 13 10	896	14 8 2	12,055	1 7 11	1 17 11				2,696	1 16 3		933	9 6 8	922	8 2 6	8.54	5				
6	3 7 7	37 18 4	92 5 8	47,367	8 1	776	50 2 9	646	17 13 3	46,220	1 13 8	2 11 3				13,913	1 15 0	48,326	8 11	4,028	12 3 9	4,028	14 0 3	5.17	6					
7	2 13 0	29 17 3	62 17 8			554	38 0 9	354	61 11 10	682	9 11 2	24,292	1 14 3	2 10 0				7,921	1 4 4								7.42	7		
	31 9 2	72 1 7			8 1	42 19 7		49 13 0		14 0 9		1 12 11	2 9 1						1 12 6		10 0		32 14 10		32 7 18		7.31			
8	1 11 2	25 3 11	53 10 0			943	41 3 7	710	49 12 0	445	6 18 6	44,004	1 11 11	2 9 6	12,800	14 2 1 2 6	97	1 0 2	75,179	5 5	3,088	8 9 11	3,088	7 3 4	6.91	8				
9	3 1 1	29 1 2	45 14 3	24,493	14 5	520	42 15 10	371	38 12 10	582	9 11 3	26,047	1 7 5 2 0				11,540	1 16 4		2,910	11 15 4	2,910	7 11 0	6.81	9					
10	1 12 0	24 17 7	57 7 6			317	34 7 10	460	30 5 10	386	9 10 0	31,201	1 11 3	2 1 8	9,438	18 1 1 7 0	27	16 4	60,078	6 10	2,744	9 10 9	2,744	7 9 10	6.40	10				
11	2 18 6	26 8 3	56 18 9	32,804	1 0 9	1,048	47 4 7	855	45 13 11	1,280	9 13 0	27,373	1 10 3	2 3 4	11,628	14 2 1 0 9	234	1 0 2	83,533	6 2	5,363	7 4 8	4,329	8 17 1	9.38	11				
12	1 18 4	22 19 1	61 10 2			298	54 2 6	229	57 2 11	855	2 12 6	18,728	1 6 10	2 4 3	6,856	1 0 3 1 10 8					1,861	9 9 0	1,861	8 0 8	9.11	12				
13	1 13 8	23 19 8	59 9 11			361	43 10 7	246	49 19 11	581	8 2 6	18,183	1 7 10	2 2 11	5,123	17 6 1 14 7					2,263	8 7 6	2,263	3 17 6	7.94	13				
14	1 3 6	21 15 4	51 1 0			239	49 8 8	118	51 4 7	464	8 14 0	9,183	1 8 6	2 3 11	3,389	1 1 2 1 9 8					1,230	8 10 8	1,230	4 13 5	9.12	14				
	25 13 11	54 10 6			16 7	47 5 0	42 18 4		7 15 3		1 8 7 2 2 3			16 6 1 5 7		1 15 30		6 1		8 12 4		7 6 4		7.73						
15	3 2 3	24 5 10	62 14 6			2	55 11 1	21	44 5 6			5,387	1 5 7 1 17 1	4,371	1 4 2 1 14 3						641	10 0 5	709	5 19 4	4.66	15				
16	8 2	15 17 10			54	41 1 5	97	40 3 5	453	6 8 9	14,162	1 4 7 1 18 0	8,393	17 8 1 4 0						962	12 14 11	1,013	12 9 8	6.11	16					
17	19 5	30 10 1									1,522	1 3 5 1 13 0							81	8 15 10	81	2 5 11	3.60	17						
18	8 2	8 2 9				1	36 4 8	57	6 2 2	13,832	1 2 8 1 7 4	4,812	1 0 15 1 17 4													4.79	18			
19	1 1 6	9 7 8	20 5 5								87	2 19 1	1,632	1 0 11 1 7 4				94	3 5 0											
20	1 16 5	10 15 10	23 2 8								48	2 8 9	1,155	1 4 7 1 9 1				142	1 10 11											
21	1 4 4	13 13 0	28 11 3										4,575	1 16 10 2 10 4					872	1 2 6										
22	1 6 1	13 4 6	24 17 11										8,000	1 11 0 2 0 8					2,398	1 1 7 9,647	30 11	596	11 4 11	596	9 13 5	4.72	22			
23	1 6 5	9 3 5	17 10 10										1,924	1 8 8 1 15 7					198	1 16 9										
24	19 2	12 7 7	21 6 4										3,495	1 13 4 2 12 5					479	1 0 10										
25	1 9 1	15 16 10	21 11 9										4,537	1 10 7 1 17 3	1,300	1 4 8 3 14 2					895	12 5 3	895	8 17 3	2.70	25				
26	1 0 10	11 13 0	28 10 8										1,531	1 7 2 2 2 6					133	1 16 3										
27	1 2 11	14 5 8	30 14 2										3,650	2 2 3 3 2 5 5					544	1 15 0										
28	8 11	15 15 8	27 13 6										1,456	2 0 1 2 19 5	297	1 10 0 1 11 5					229	2 1 4								
29	1 11 5	19 14 2	40 10 5										96	35 8 9	5,058	1 8 10 2 5 5	770	2 11 4 3 15 0					1,994	1 3 11	350	19 2 11	350	16 1 2	4.07	29
30	1 2 5	17 0 1	29 13 4										96	5 13 11	3,911	1 6 5 2 4 4					3,500	1 6 11	350	21 11 10	350	17 11 10	3.57	30		
31	1 2 7	13 16 2	28 13 6										2,242	1 8 6 2 8 0					179	1 12 0										
32	1 12 11	16 6 2	40 16 2										2,258	1 14 1 2 6 3					212	1 16 5										
33	19 7	10 10 3	44 14 11										2,039	1 5 9 1 14 4					225	2 2 0										
34	2 17 4	24 18 3	47 8 1										280	1 11 3 2 15 1					18	3 11 1										
35	2 3 5	13 15 6	31 16 3										1,034	1 13 6 1 19 11					136	2 1 2										

PART II

TYPES 8, 11, 12, 14, 15 and 17

PART II

TYPES 8, 11, 12, 14, 15 and 17

Ref No.	Direct Credits		TOTAL NET IN-PATIENT COST PER WEEK		DEPARTMENTAL UNIT COSTS																			Administration [including Medical Records] (Percentage of Income)				
					MEDICAL SERVICE DEPARTMENTS						CATERING						LAUNDRY			BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT				
	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	Ref No.	
1	110	0	1118	7	31	5	2																					
2	135	5	114	0	31	7	4																					
3	111	2	1217	2	30	11	1																					
4	112	2	1116	9	32	3	0																					
5	410	7	1115	9	16	5	2																					
6	272	2	154	4	53	9	3																					
7	122	2	132	0	31	7	9																					
8	155	8	846	8	15	8	3																					
9	210	3	2418	0	47	14	7																					
10	2711	30	122	2	51	12	9																					
11	4011	36	41	1	66	9	8																					
12	410	6	3117	11	53	7	8																					
13	23	3	3113	4	30	9	0																					
14	111	2	323	2	49	1	2																					
15	417	11	35	010	74	8	2																					
16	194	25	169	9	47	16	8																					
17	320	29	164	4	43	19	8																					
18	215	9	299	4	38	79	8																					
19	168	15	173	1	15	79	2																					
20	29	5	2616	11																								
21	313	1	336	7																								
22	414	37	117	2																								
23	265	29	186	6	391	57	140																					
24	156	11	2516	3	111	45	7																					
25	112	9	3011	8																								
26	110	7	189	8																								
27	1104	1815	3																									
28	217	4	316	0	4911	5																						
29	474	342	468	8																								
30	319	7	4216	11																								
31	3017	8	299	0																								
32	210	3	275	3	4314	9																						
33	43	2	2915	7	4114	10																						

PART II

TYPES 17, 18 and 19

Ref. No.	NAME OF HOSPITAL H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK																	
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS																	
		Average Number of Occupied Beds	Description of Available Salaries & Wages	Number of Occupied Beds	Average Bed-Care — % of Occupied Beds	Average Bed-Care — % of Occupied Beds	Average Bed-Care — % of Occupied Beds	Medical	Professional and Technical	Nursing	Drugs and Dentists	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic Cleaning and Portering Service	Domestic Repairs, Renewals and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)	
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	Ref. No.	
	TYPE 17 CHILDREN'S (Acute) (Continued)	%	%	%	%	%	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d	C + d		
1	THE HOSPITAL FOR SICK CHILDREN B.o.f.G.	350	85	16	57,080	4.14.5	1.13.0	10	1.11	17.11	18.9	1	6.16.11	8.4	19.7	4.15.2	13.3	2.19.8	2.13.2	4.8	2.8.3	2.12.1	42.18.2	1	
	PROVINCES																								
2	THE UNITED NEWCASTLE-UPON-TYNE HOSPITALS B.o.f.G.	15	65	9	2.7.7																				
3	THE UNITED SHEFFIELD HOSPITALS B.o.f.G.	383	88	12	46,789	2.17.2	19.3	2.4.5	1.1.2	1.5.0	2.4.54.7	1.3.6	3.2.0	10.2	1.15.0	1.10.11	6.0	2.9.1	3.10.9	32.9.2	3				
4	THE UNITED BRISTOL HOSPITALS B.o.f.G.	106	89	15	20,589	2.19.11	13.10	8.19.6	16.5	2.10.3	1	6.5.6	1.18.2	2.18.9	9.4	2.9.0	1.14.1	2.3	1.9.9	1.7.8	34.16.7	4			
5	THE UNITED CARDIFF HOSPITALS B.o.f.G.	13	65	74	17.4	1.7	5.0.8	10.8	1.0	3.6.1	9.7	1.19.8	9.1	1.1.7	5.7	1.0.7	15.0	2.7.4	18.5.9	5					
6	Lord Pontypridd (Llandaff) ...	240	81	15	68,331	2.3.11	1.7.1	1.6.0	0.8	16.11	18.8	1.4.15.9	15.9	3.2.9.6	6.9	1.15.3	1.10.1	5.1	3.2.7	1.13.10	29.12.2	6			
7	THE UNITED BIRMINGHAM HOSPITALS B.o.f.G.	114	78	16	56,684	3.4.6	1.6.10	8.17.4	1.0.8	1.8.7	1.4.0.4	1.5.4	1.3.3.4.5	10.1	2.6.7	1.10.2	1	2.5.6	2.0.11	33.4.10	7				
	THE UNITED LIVERPOOL HOSPITALS B.o.f.G.																								
	Royal Liverpool Children's (City Branch)																								
	TYPE 18 EYE																								
	LONDON																								
8	ST. MARY'S HOSPITAL B.o.f.G.	49	89	14	76,146	4.1.1	37.6	7.10.11																	8
	Western Ophthalmic (N.W.1) ...																								
9	MOORFIELDS, WESTMINSTER AND CENTRAL EYE HOSPITALS B.o.f.G.	277	82	13	327,637	2.17.4	32.8	5.15.11	14.11	12.1	4.18.1	5.6	11.0	3.17.1	11.3	1.15.30	1.9.9	10	3.2.3	1.0.11	30.6.5	9			
	Moorfields and Westminster (N.W.1) and Highgate Annex (N.E.1) ...																								
	PROVINCES																								
10	THE UNITED OXFORD HOSPITALS B.o.f.G.	40	78	11	43,301	2.17.0	8.0.7	1.0.1	0.6	2.8.4	2.19.10	15.6	3.5.2	4.3	18.2	1.5.6	1.11	1.0.9	1.3.8	25.9.7	10				
11	OXFORD EYE ...	70	82	12	36,792	2.13.7	5.10.5	9.7	7.2	18.10	5.7.3	14.10	2.19.8	8.11	1.14.0	1.6.0	19.7	19.0	24.4.3	11					
12	THE UNITED LIVERPOOL HOSPITALS B.o.f.G.	89	81	16	106,846	2.18.3	8.2.5	3.0	18.1	14.11	3.12.8	15.7	2.17.3	8.1	1.0.5	16.0	1.12.0	12.10	21.17.6	12					
	St. Paul's Eye ...																								
	TYPE 19 OTHER HOSPITALS																								
	LONDON																								
13	THE LONDON HOSPITAL B.o.f.G.	47	92			10.5	12.4	3.12.3	7.31	2.8	1.1.3.2.3	8.0	2.2.6	3.4	18.10	2.2	4.0	17.2	16.10	14.1.13	13				
	Zachary Merton Annex (Banstead) (Orthopaedic and Acute) ...																								
14	UNIVERSITY COLLEGE HOSPITAL B.o.f.G.	22	92			1.7.3	4.9.2	3.11	4.2	9	5.2.16.2	1.1.1	1.2.1.0	2.7	2.16.6	1.10.7	10.4	16.5	19.11	16.17.11	14				
	Jordan for Hansen's Disease (Redhill) ...																								
15	ST. GEORGE'S HOSPITAL B.o.f.G.	106	91			1,821	7.7.3	1.19.5	8.15.5	1.14.5	3.2.1	1.11.6.15.1	1.4.9	3.13.8	10.11	2.54.4	3.4.10	15.6	4.11.8	2.12.11	51.4.5	15			
	Atkinson Morley (S.W.20) (Neuro-Psychiatric and Pre-Convalescent) ...																								
16	WESTMINSTER HOSPITAL B.o.f.G.	43	82			4,836	3.10.10	12.5	8.10.0	1.12.8	17.7	5.10.10	17.6	5.11.5	6.1.2.2.3	14.9	2.2.8	2.13.0	35.9.2	16					
	All Saints (S.E.11) (Urological and Gynaecological) ...																								
17	ST. MARY'S HOSPITAL B.o.f.G.	72	85			8,750	4.0.10	1.2.2	7.14.3															17	
	Sanatorium (N.W.1) (Gynaecological) ...																								
18	St. Luke's (W.3) (Advanced Terminal Diseases) ...	38	87			15.11	8.0.8.11.8	8.7	1.8	3.17.8			11.6	1.19.7	7.6	1.4.1	1.4.11	1	1.7.2	18.5	21.16.9	18			
	ST. THOMAS' HOSPITAL B.o.f.G.	42	87			471	2.19.7	2.9.9.9	15.2	16.0	5.11.8			1.2.7	3.16.3	15.4	1.17.7	2.5.7	2.17.6	2.12.9	26.3.7	19			
	St. Thomas' Babies Hostel (Diabetic) ...	16	89			236	9.1	9.6.1.4	2.9	10	5.0.0			1.0.8	6.7.3	13.1	1.14.10	2.17.5	5	2.4.6	2.0.1	38.12.6	20		
	HAMMERSMITH, WEST LONDON AND ST. MARK'S HOSPITALS B.o.f.G.	75	93			19,929	5.3.6	1.2.8	9.5.7	1.14.6	1.15.0	6.0.3			13.3	3.12.9	12.6	2.0.2	2.12.10	2	3.3.2	1.5.9	39.1.11	21	
	St. Mark's (E.C.1) (Diseases of Colon and Rectum) ...	75	89			36,067	5.17.3	3.2.14.5	8.12.5	1.8.2	1.18.6	1.8	9.15.7	1.2.3	3.5.7.6	16.2	2.26.4	3.2.9	3.8	4.10.0	2.12.1	50.17.9	22		
	THE NATIONAL HOSPITALS FOR NERVOUS DISEASES B.o.f.G.	198	88			22,473	6.4.3	2.17.5	7.14.11	1.14.0	1.14.5	1.1	9.12.10	18.9	5.11.6	11.6	2.27.9	3.1.4	10	4.1.6	2.12.9	50.11.10	23		
	THE ROYAL NATIONAL THROAT, NOSE AND EAR HOSPITALS B.o.f.G.	75	93			94,209	3.17.11	12.2	5.10.6	19.8	12.3	4.17.10			15.9	3.9.3	6.4	1.19.2	1.4.7	1.8	1.16.10	1.15.4	27.19.3	24	
	ST. JOHN'S HOSPITAL FOR DISEASES OF THE SKIN B.o.f.G.	48	95			85,644	5.19.8	1.17.9	5.7.11	3.3.9	4.8	4.3.4.8			1.1.4	3.8.10	5.6	7.7	17.5	2.4.9.2	11.7	31.2.4	25		
	St. John's Hospital for Diseases of the Skin (W.C.7) ...	48	95																						
	THE NATIONAL HEART HOSPITAL B.o.f.G.	40	86			9,561	5.14.7	1.18.5	5.10.2	9.1	1.4.0	17.0	7.13.3			12.5	4.2.7	10.10	2.2.10	1.1.0	3.6.9	2.4.10	41.77.6	26	
	National Heart (W.1) ...	40	86																						
	National Heart (Maida Vale, Bucks) ...	23	73																						
	ST. PETER'S, ST. PAUL'S AND ST. PHILIP'S HOSPITALS B.o.f.G.	22	81			36,480	5.18.2	1.4.10	9.6.8	2.1.3	1.12.6	7.13.3			1.0.0	8.15.9	15.1	2.18.1	3.2.11	2.18.2	3.12.9	50.19.7	28		
	St. Peter's (W.C.2) (Genito-Urinary) ...	22	83			7,450	6.14.6	1.8.7	7.6.3	1.16.1	1.14.3	4.13.4			15.9	6.5.0	12.0	2.25.3	1.14.10	2.2.9	3.11.1	42.13.8	29		
	St. Philip's (W.C.2) (Genito-Urinary) ...	26	65			520	2.11.3	1.0.10	8.11.10	1.4.3	14.10	7.9.1			16.1	7.5.11	9.0	5.3.1	2.15.2	1.15.10	4.7.5	44.7	30		
	THE ROYAL MARSDEN HOSPITAL B.o.f.G.	141	90			40,480	5.7.2	3.2.10	8.12.0	1.15.8	2.7.10	4.5.19.8			1.3.7	5.2.5	1.15.5	2.5.1	3.19.5	7	4.14.4	4.7.11	50.14.1	31	
	Royal Marsden (S.W.3) (Cancer) ...	141	90																						
	QUEEN CHARLOTTE'S AND CHELSEA HOSPITALS B.o.f.G.	162	83			13,709	3.7.8	1.4.8	5.9.5	15.4	1.2.2	5.6.5			12.1	3.8.9	12.2	1.13.6	1.10.3	4	2.2.7	1.7.5	26.17.9	32	
	Chelsea for Women (S.W.3) (Gynaecological)	162	83																						
	PROVINCES																								
33	THE UNITED LEEDS HOSPITALS B.o.f.G.	95	82			20,850	3.0.4	1.11.3	5.6																

PART II

TYPES 17, 18 and 19

Ref No.	Direct Credits	TOTAL NET INPATIENT COST PER WEEK	TOTAL NET INPATIENT COST PER CASE	DEPARTMENTAL UNIT COSTS																																
				MEDICAL SERVICE DEPARTMENTS								CATERING				LAUNDRY				BOILER HOUSE (STEAM PRODUCTION)		POWER, LIGHT HEATING AND WATER		MAINTENANCE OF BUILDINGS AND PLANT												
				Radiotherapy	Diagnostic X-ray	Pathological Laboratories	Physiotherapy	Hospital Laundry		Outside Contract or Group Service		Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)		Unit Cost (per 1,000 cubic feet)														
				No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 requests)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per person fed per week)	Total Unit Cost (per person fed per week)	No. of Units	Unit Cost (Salaries & Wages) (per 100 articles handled)	Total Unit Cost (per 100 articles handled)	No. of Units	Unit Cost (per 1,000 articles handled)	No. of Units	Unit Cost (per 1,000 cubic feet)	No. of Units	Unit Cost (per 1,000 cubic feet)	Administration (including Medical Records) (Percentage of turnover)												
	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49										
1	4 13 1	26 5 1	90 5 5	940	11 9	571	30 19 5	394	85 12 7	342	34 11 3	63,663	1 7 4	1 19 2	17,511	8 2	9 1	4,179	3 0 11	63,028	10 5	5,663	10 15 9	5,705	9 13 8	7.25	1									
2	15 6	25 13 10	31 6 7			13	81 11 2			1,521	1 1 0	1 6 6					907	1 2 4			87	18 12 10	87	7 18 10	5.18	2										
3	1 15 4	26 13 10	32 3 10			172	26 17 8	187	48 17 0	226	9 1 7	17,305	1 7 11	2 6 6				18,647	18 10	13,843	9 7	1,624	9 11 2	1,735	7 13 8	7.18	3									
4	2 18 4	31 18 1	69 6 5			114	54 5 6	108	80 11 10	149	9 15 9	19,005	1 4 11	1 16 5						3,840	1 5 1	788	18 14 8	788	13 15 9	7.00	4									
5	18 11	17 6 10	182 9 0									1,154	1 7 8	2 0 7				183	1 15 7			63	11 15 3	63	3 0 9	3.84	5									
6	2 17 8	26 14 6	56 14 4			250	56 3 6	340	82 10 2	172	15 4 10	27,292	1 10 8	2 4 0	16,291	10 1	12 4	300	11 1	49,001	7 9	2,934	9 0 9	2,934	7 14 4	9.66	6									
7	2 2 2	31 2 8	69 18 3			249	51 18 7	366	29 6 4	133	13 1 4	13,012	1 4 11	1 15 2	10,400	10 5	15 4					1,380	11 18 10	1,380	7 14 9	8.17	7									
8																																				
9	22 12 1	43 16 6				22	106 14 9	44	26 6 11	25	11 0 2	5,968	1 18 2	2 9 9				1,100	1 10 4			420	7 3 6	420	10 12 1	6.76	6									
10	2 8 8	27 17 9	33 4 4			99	31 19 6	117	81 19 2	105	4 18 8	36,344	1 17 6	2 14 11	2,360	1 10 9	2 0 5	4,250	2 0 4	21,619	10 0	1,925	2 11 9	3,380	7 18 6	9.28	9									
11	2 7 9	23 1 10	34 16 8			10	55 12 6	21	59 4 7	12	16 3 0	4,156	1 3 10	1 9 9				1,135	1 10 0			310	7 11 1	310	10 11 11	7.78	10									
12	1 11 11	22 12 4	39 1 11									8,887	1 9 6	2 4 0						30,012	9 11	445	11 15 10	445	9 0 9	4.88	11									
13	17 11	20 19 7	43 15 6									6,143	1 8 2	2 1 1						1,967	1 19 7			395	8 11 9	395	7 2 1	6.11	12							
14																																				
15	1 7 10	12 14 1										568	7 2 10	4,373	1 6 4	1 14 9				754	1 5 10			363	11 6 2	363	1 6 5	5.51	13							
16	1 0 8	15 17 3											1,587	1 17 6	2 4 7	270	2 15 9	4 10 3					312	15 7 6	312	8 6 5	4.67	14								
17	3 5 9	47 18 8				232	31 18 1	123	61 2 9	96	19 19 9	13,425	1 10 9	2 14 10				4,010	1 13 7			855	17 6 8	855	20 13 6	8.60	15									
18	2 9 0	33 0 2				27	40 15 7	54	35 19 8	51	6 9 0	4,914	1 14 1	2 10 7				1,240	1 12 0			330	15 7 8	330	5 7 4	6.22	16									
19	30 18 3		1 31 15 6			45	122 9 8	76	17 12 7	140	11 5 4	8,270	1 14 11	2 2 2				1,471	1 10 4			752	8 10 5	752	6 14 4	5.17	17									
20	1 12 3	20 4 4				3	53 14 5			14	11 0 3	3,684	1 5 7	2 2 1				1,100	1 10 10			251	9 11 10	251	9 18 4	5.78	18									
21	3 4 6	32 17 7										4,838	1 12 5	2 11 3				1,746	1 10 0			238	18 18 8	238	22 18 8	8.00	19									
22	5 2 11	23 9 7										1,940	1 11 0	2 2 7				754	1 3 8			172	8 9 4	172	13 19 4	6.88	20									
23	2 3 4	36 18 7				106	79 13 10	92	60 5 2	28	9 16 5	7,868	1 17 4	3 0 1				2,363	1 5 6								7.20	21								
24	3 13 9	47 4 8				341	84 5 10	342	34 9 0	429	24 0 7	29,419	2 2 0	2 8 8				6,390	1 16 9	34,244	6 5							9.07	22							
25	3 9 1	47 2 9				125	53 17 6	83	162 13 3	154	13 15 5	11,032	2 2 0	3 8 8				2,152	1 16 1								9.29	23								
26	1 10 0	26 9 3				241	26 15 10	79	48 13 8	129	17 7 3	17,999	1 18 9	2 19 8				4,244	1 17 10			1,957	12 14 8	1,957	8 12 2	7.90	24									
27	1 8 6	29 13 10				5,643	7 11			100	89 8 0	119	11 13 6	3,490	1 18 8	2 7 4			1,482	2 4 3								14.28	25							
28	3 4 4	38 13 2										4,427	2 13 2	3 16 7				7,917	1 16 9								7.21	26								
29	1 0 8	17 9 9										1,343	2 14 6	3 18 0				190	2 2 10								8.80	27								
30	4 15 11	46 3 8										63	45 5 4	173	64 0 3				6,500	1 5 9	3 19 8								4.22	28						
31	2 18 0	39 15 8										61	47 14 4						4,992	1 8 8	2 3 11								5.51	29						
32	5 13 1	38 12 4										4,524	1 10 5	2 7 4						643	1 16 3									4.04	30					
33	2 15 10	47 18 3				69,262	16 1	213	32 5 10	164	118 19 8	48	47 12 10	23,460	1 13 4	2 4 7			7,499	2 38 11	17,724	14 8	1,358	5 15 11	1,358	21 10 9	7.72	31								
34	3 14 6	25 3 3										48	56 5 0	112	80 9 3	265	7 2 4	10,920	1 15 2	2 11 8			2,364	1 3 10							6.85	32				
35	1 16 3	34 8 2										70	49 1 4	264	2 7 4	6,953	1 17 1	2 18 6			3,729	1 2 4	11,578	11 11												
36	1 13 0	26 5 5										70	64 6 10	329	34 4 8	20,288	1 10 0	2 5 5	9,947	12 11	1 2 11			258	14 2	44,941	5 4								7.53	34
37	1 8 1	22 9 1										13	129 18 6	102	29 16 4	130	1 8 5	8,372	1 13 6	2 5 5	6,815	10 8	14 9			14,246	10 8								4.83	35
38	1 7 0	19 17 2										14	29 17 9	6	7 4 5	3,484	1 2 8	1 10 0	446	1 9 5	1 12 0	95	1 17 9									3.26	36			

PART II

TYPE 19 (Continued)

NAME OF HOSPITAL	H.M.C. Group No.	STATISTICS						AVERAGE IN-PATIENT COST PER WEEK															
								MEDICAL AND NURSING AND MEDICAL SERVICE DEPARTMENTS						LAUNDRY									
		Average Number of Occupied Beds	Description of Available Sickbeds	Long-Stay Cases - Total Occupied Beds	Average Stay Per Case	Number of Out-Patient Attendances	Medical	Professional and Technical	Nursing	Drapes and Dressings	Medical and Surgical Appliances & Equipment	Occupational Therapy Materials & Equipment	Catering	Hospital Laundry	Outside Contract or Group Service	Domestic (Cleaning and Portering) Service	Domestic Repairs, Repaints and Replacements	Power, Light, Heating and Water	Maintenance of Buildings and Plant	Maintenance of Grounds and Ornamental Gardens	Administration (including Medical Records)	Other Expenses	Total In-Patient Cost Per Week (Gross)
Ref. No.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	THE UNITED BIRMINGHAM HOSPITALS B of G. Birmingham and Midland for Women ...	115	91	12,928	3 11 6	11 2 5 19 3	18 6	17 3	1 4 10	1 5 10	6 11	2 12 4	7 1	1 19 1	1 15 2	6 0	2 13 1	1 5 4	27 14 7	1	2		
2	Midland Nerve ...	37	95	11,234	1 18 5	18 3 3 17 6	7 4	5 3	1 3 14 1	1 5 10	2 6 9	7 8	1 13 6	1 0 11	10 6	3 1 9	1 5 2	29 4 1	2	2			
3	THE UNITED LIVERPOOL HOSPITALS B of G. Royal Liverpool Children's (Hewell Br.) (Traumatic, Orthopaedic and General Medicine)	160	23	2,023	1 0 4	12 10 5 2 0	2 9	6 8	2 19 11	12 0	2 1 11	7 8	1 10 10	1 4 9	1 1	1 4 4	1 6 10	18 16 11	3	4			
4	Womens (Gynaecological) ...	153	87	7,415	2 12 5	8 10 5 16 4	10 0	11 4	3 14 8	19 8	2 14 4	5 5	1 10 10	1 4 3	1 1	1 16 0	1 13 5	23 19 7	4	4			
5	Liverpool Ear, Nose and Throat Infirmary ...	47	75	70,024	3 13 9	4 0 7 17 0	1 0 1	11 2	3 12 5	14 11	3 3 8	7 8	1 0 10	1 1 11		2 8 7	1 4 8	27 8 8	5	5			

PART II

TYPE 19 (Continued)

Ref. No.	Direct Costs 24	TOTAL NET IN-PATIENT COST PER WEEK 25	TOTAL NET IN-PATIENT COST PER CASE 26	DEPARTMENTAL UNIT COSTS																Administration (including Medical Records)(Percentage of Totals) 49			
				MEDICAL SERVICE DEPARTMENTS								CATERING								Boiler House (Steam Production)	Power, Light Heating and Water	Maintenance of Buildings and Plant	
				Radiotherapy	Diagnostic X-ray	Pathological Laboratories	Physiotherapy	No. of Units	Unit Cost (per course of treatment per day)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (per 100 requests)	No. of Units	Unit Cost (per 100 units weighted points value)	No. of Units	Unit Cost (Provisions) (per person fed per week)	Total Unit Cost (per person fed per week)	Hospital Laundry	Outside Contract or Group Service			
1 2 3 10 9	25 10 9	25 10 9	25 10 9	43	59 2 4	114	68 10 4	118	5 5 7	11,165	1 13 10	2 3 10	4,799	13 4	1 14 10	680	1 2 0	899	13 15 9	899	12 8 6	8,52	1
2 1 11 9	19 12 4	19 12 4	19 12 4	45	59 2 4	114	68 10 4	94	5 5 9	3,125	1 13 8	2 5 10	3,231	1 2 7	1 14 5	625	1 2 0	362	11 3 4	342	6 10 6	13,20	2
3 1 10 8	17 6 3	17 6 3	17 6 3	32	35 14 8	74	17 12 8	222	8 5 11	14,872	1 4 3	1 13 6	8,760	1 9 7	1 14 10	1,887	1 9 2	1,383	10 3 7	1,383	7 9 5	5,96	3
4 1 11 3	22 14 4	22 14 4	22 14 4	22	48 12 9	95	39 6 10	101	3 9 6	16,298	1 5 10	1 18 8	3,231	1 9 7	1 14 5	625	4 16 5	1,383	10 3 7	1,383	6 10 9	7,63	4
5 1 2 0	25 18 8	25 18 8	25 18 8	92	31 15 3					5,946	1 6 4	2 2 5						625	8 1 0	625	8 1 0	12,00	5

1

PART III

National Averages

TABLE 1

Hospitals Administered by Regional Hospital Boards and Hospital Management Committees

CLASSIFICATION OF HOSPITAL	NET IN-PATIENT COST PER WEEK						NET IN-PATIENT COST PER CASE					
	YEAR ENDED 31ST MARCH						YEAR ENDED 31ST MARCH					
	1956		1957		1958 (see note)		1956		1957		1958 (see note)	
Acute:-	£	s	d	£	s	d	£	s	d	£	s	d
♂ 1-50 Beds	16	1	1	17	14	6	21	3	1	31	0	11
♂ 51-100 Beds	18	9	4	19	18	10	23	17	3	34	18	0
♂ 101-300 Beds	18	0	11	20	1	5	23	14	7	36	7	1
♂ 301-900 Beds	17	17	10	19	12	0	21	13	3	41	6	3
♂ Over 900 Beds	14	6	3	15	9	0	15	10	10	42	7	10
♂ All Acute Hospitals	17	15	0	19	11	1	22	12	5	37	11	11
♂ Mainly Acute	16	7	3	17	17	8	19	5	10	49	11	0
♂ Partly Acute	13	4	4	14	6	5	15	19	9	56	5	2
Mainly Long Stay	11	8	6	12	8	2	13	8	0	60	1	2
Long Stay	7	15	9	8	12	11	9	6	1			
Chronic	7	18	7	8	13	5	9	9	5			
Pre-convalescent	10	12	9	11	15	6	13	14	6	25	1	9
Convalescent	8	7	2	8	18	8	9	19	0	21	8	5
Rehabilitation	8	10	6	8	18	2	10	3	8	40	8	0
Isolation	20	19	5	23	4	6	26	4	9	40	9	1
♂ Maternity	19	7	11	20	5	7	23	2	4	32	11	2
Mental Illness	5	6	6	5	17	8	6	8	11	33	7	1
Mental Deficiency	5	0	6	5	10	6	6	2	1			
♂ Orthopaedic	14	9	9	16	4	6	18	2	2			
Tuberculosis and Chest	12	11	3	14	11	3	16	14	3			
Tuberculosis, Chest and Isolation	16	7	4	18	9	11	20	11	8			
♂ Childrens (Acute)	18	7	0	20	3	10	22	12	0	41	4	11
♂ Eye	14	11	6	16	10	5	20	15	10	27	0	4
										31	1	2
										38	15	0

TABLE 2

Hospitals Administered by Boards of Governors of Teaching Hospitals

CLASSIFICATION OF HOSPITAL	NET IN-PATIENT COST PER WEEK						NET IN-PATIENT COST PER CASE					
	YEAR ENDED 31ST MARCH						YEAR ENDED 31ST MARCH					
	1956		1957		1958 (see note)		1956		1957		1958 (see note)	
Acute:-	£	s	d	£	s	d	£	s	d	£	s	d
♂ (a) London	27	3	8	29	9	5	33	4	2	66	14	5
♂ (b) Provinces	21	11	2	23	11	1	27	10	1	42	10	9
										46	8	1
										52	7	9

NOTE:

The hospitals covered in the 1958 averages include not only those for which details appear in this publication but also those included in Volume I and which operated the Main Scheme. Comparison with the costs for earlier years, which also cover all hospitals in each type, must however, be made with caution — see paragraph 12 of foreword — particularly in the case of hospital types marked ♂ which contain a considerable proportion of hospitals at which there are significant out-patient attendances.

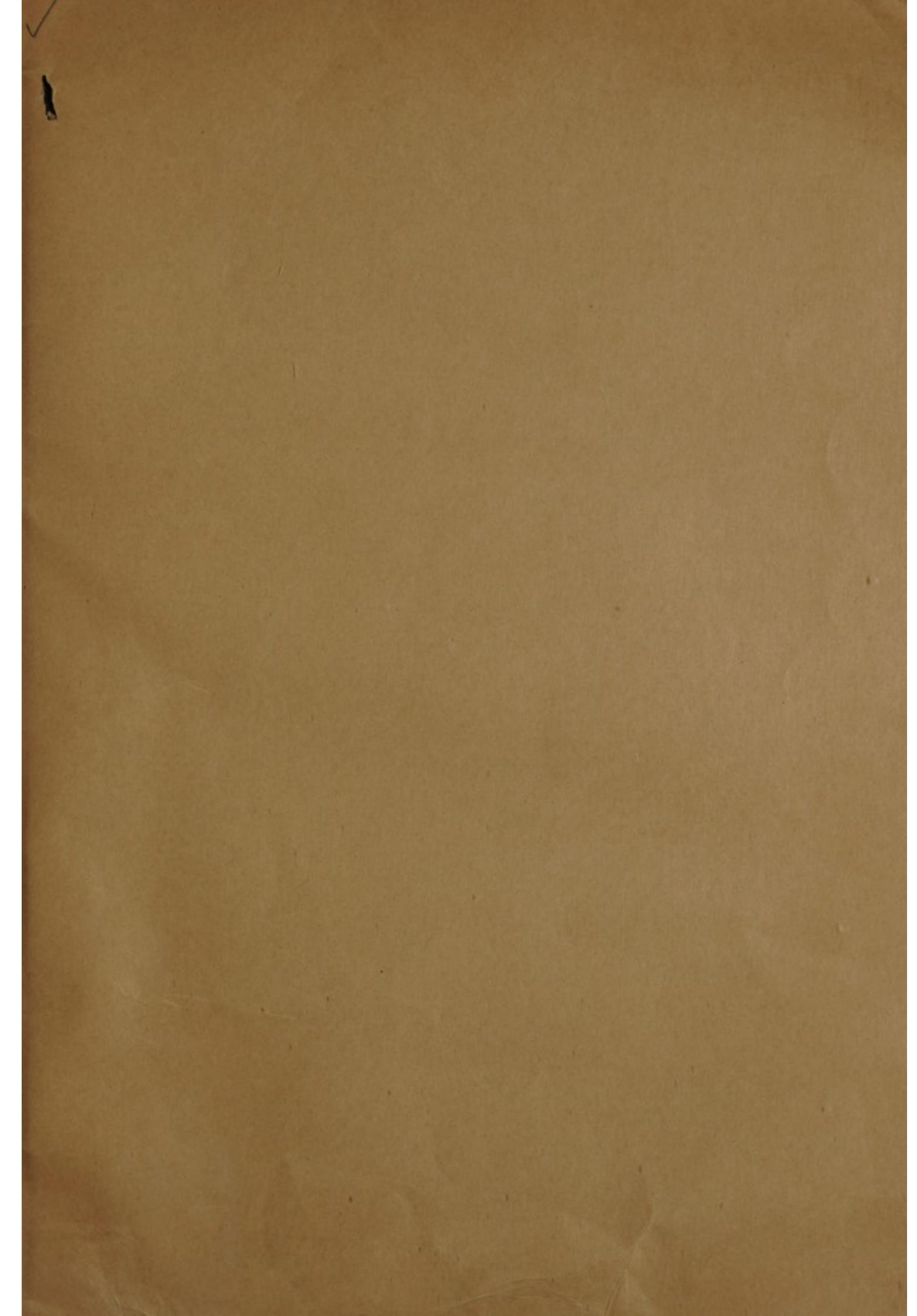
THIS FORM IS TO BE USED FOR THE RECORDING OF THE RESULTS OF CLINICAL TRIALS.

TEST MATERIALS TESTED			TEST MATERIALS TESTED			CLASSIFICATION OR HOSPITAL	
HUMAN TEST SUBJECTS			HUMAN TEST SUBJECTS				
TEST NUMBER	TEST	TEST	TEST NUMBER	TEST	TEST		
1	2	3	4	5	6	-1000A	
11	12	13	14	15	16	1000B-1	
17	18	19	20	21	22	1000B-2	
23	24	25	26	27	28	1000B-3	
29	30	31	32	33	34	1000B-4	
35	36	37	38	39	40	1000B-5	
41	42	43	44	45	46	1000B-6	
47	48	49	50	51	52	1000B-7	
53	54	55	56	57	58	1000B-8	
59	60	61	62	63	64	1000B-9	
65	66	67	68	69	70	1000B-10	
71	72	73	74	75	76	1000B-11	
77	78	79	80	81	82	1000B-12	
83	84	85	86	87	88	1000B-13	
89	90	91	92	93	94	1000B-14	
95	96	97	98	99	100	1000B-15	
101	102	103	104	105	106	1000B-16	
107	108	109	110	111	112	1000B-17	
113	114	115	116	117	118	1000B-18	
119	120	121	122	123	124	1000B-19	
125	126	127	128	129	130	1000B-20	
131	132	133	134	135	136	1000B-21	
137	138	139	140	141	142	1000B-22	
143	144	145	146	147	148	1000B-23	
149	150	151	152	153	154	1000B-24	
155	156	157	158	159	160	1000B-25	
161	162	163	164	165	166	1000B-26	
167	168	169	170	171	172	1000B-27	
173	174	175	176	177	178	1000B-28	
179	180	181	182	183	184	1000B-29	
185	186	187	188	189	190	1000B-30	
191	192	193	194	195	196	1000B-31	
197	198	199	200	201	202	1000B-32	
203	204	205	206	207	208	1000B-33	
209	210	211	212	213	214	1000B-34	
215	216	217	218	219	220	1000B-35	
221	222	223	224	225	226	1000B-36	
227	228	229	230	231	232	1000B-37	
233	234	235	236	237	238	1000B-38	
239	240	241	242	243	244	1000B-39	
245	246	247	248	249	250	1000B-40	
251	252	253	254	255	256	1000B-41	
257	258	259	260	261	262	1000B-42	
263	264	265	266	267	268	1000B-43	
269	270	271	272	273	274	1000B-44	
275	276	277	278	279	280	1000B-45	
281	282	283	284	285	286	1000B-46	
287	288	289	290	291	292	1000B-47	
293	294	295	296	297	298	1000B-48	
299	300	301	302	303	304	1000B-49	
305	306	307	308	309	310	1000B-50	
311	312	313	314	315	316	1000B-51	
317	318	319	320	321	322	1000B-52	
323	324	325	326	327	328	1000B-53	
329	330	331	332	333	334	1000B-54	
335	336	337	338	339	340	1000B-55	
341	342	343	344	345	346	1000B-56	
347	348	349	350	351	352	1000B-57	
353	354	355	356	357	358	1000B-58	
359	360	361	362	363	364	1000B-59	
365	366	367	368	369	370	1000B-60	
371	372	373	374	375	376	1000B-61	
377	378	379	380	381	382	1000B-62	
383	384	385	386	387	388	1000B-63	
389	390	391	392	393	394	1000B-64	
395	396	397	398	399	400	1000B-65	
401	402	403	404	405	406	1000B-66	
407	408	409	410	411	412	1000B-67	
413	414	415	416	417	418	1000B-68	
419	420	421	422	423	424	1000B-69	
425	426	427	428	429	430	1000B-70	
431	432	433	434	435	436	1000B-71	
437	438	439	440	441	442	1000B-72	
443	444	445	446	447	448	1000B-73	
449	450	451	452	453	454	1000B-74	
455	456	457	458	459	460	1000B-75	
461	462	463	464	465	466	1000B-76	
467	468	469	470	471	472	1000B-77	
473	474	475	476	477	478	1000B-78	
479	480	481	482	483	484	1000B-79	
485	486	487	488	489	490	1000B-80	
491	492	493	494	495	496	1000B-81	
497	498	499	500	501	502	1000B-82	
503	504	505	506	507	508	1000B-83	
509	510	511	512	513	514	1000B-84	
515	516	517	518	519	520	1000B-85	
521	522	523	524	525	526	1000B-86	
527	528	529	530	531	532	1000B-87	
533	534	535	536	537	538	1000B-88	
539	540	541	542	543	544	1000B-89	
545	546	547	548	549	550	1000B-90	
551	552	553	554	555	556	1000B-91	
557	558	559	560	561	562	1000B-92	
563	564	565	566	567	568	1000B-93	
569	570	571	572	573	574	1000B-94	
575	576	577	578	579	580	1000B-95	
581	582	583	584	585	586	1000B-96	
587	588	589	590	591	592	1000B-97	
593	594	595	596	597	598	1000B-98	
599	600	601	602	603	604	1000B-99	
605	606	607	608	609	610	1000B-100	

SUBJECT

THIS FORM IS TO BE USED FOR THE RECORDING OF THE RESULTS OF CLINICAL TRIALS.

TEST MATERIALS TESTED			TEST MATERIALS TESTED			CLASSIFICATION OR HOSPITAL	
HUMAN TEST SUBJECTS			HUMAN TEST SUBJECTS				
TEST NUMBER	TEST	TEST	TEST NUMBER	TEST	TEST		
1	2	3	4	5	6	APPROVED	
7	8	9	10	11	12	1000B-1	
13	14	15	16	17	18	1000B-2	
19	20	21	22	23	24	1000B-3	
25	26	27	28	29	30	1000B-4	
31	32	33	34	35	36	1000B-5	
37	38	39	40	41	42	1000B-6	
43	44	45	46	47	48	1000B-7	
49	50	51	52	53	54	1000B-8	
55	56	57	58	59	60	1000B-9	
61	62	63	64	65	66	1000B-10	
67	68	69	70	71	72	1000B-11	
73	74	75	76	77	78	1000B-12	
79	80	81	82	83	84	1000B-13	
85	86	87	88	89	90	1000B-14	
91	92	93	94	95	96	1000B-15	
97	98	99	100	101	102	1000B-16	
103	104	105	106	107	108	1000B-17	
109	110	111	112	113	114	1000B-18	
115	116	117	118	119	120	1000B-19	
121	122	123	124	125	126	1000B-20	
127	128	129	130	131	132	1000B-21	
133	134	135	136	137	138	1000B-22	
139	140	141	142	143	144	1000B-23	
145	146	147	148	149	150	1000B-24	
151	152	153	154	155	156	1000B-25	
157	158	159	160	161	162	1000B-26	
163	164	165	166	167	168	1000B-27	
169	170	171	172	173	174	1000B-28	
175	176	177	178	179	180	1000B-29	
181	182	183	184	185	186	1000B-30	
187	188	189	190	191	192	1000B-31	
193	194	195	196	197	198	1000B-32	
199	200	201	202	203	204	1000B-33	
205	206	207	208	209	210	1000B-34	
211	212	213	214	215	216	1000B-35	
217	218	219	220	221	222	1000B-36	
223	224	225	226	227	228	1000B-37	
229	230	231	232	233	234	1000B-38	
235	236	237	238	239	240	1000B-39	
241	242	243	244	245	246	1000B-40	
247	248	249	250	251	252	1000B-41	
253	254	255	256	257	258	1000B-42	
259	260	261	262	263	264	1000B-43	
265	266	267	268	269	270	1000B-44	
271	272	273	274	275	276	1000B-45	
277	278	279	280	281	282	1000B-46	
283	284	285	286	287	288	1000B-47	
289	290	291	292	293	294	1000B-48	
295	296	297	298	299	300	1000B-49	
299	300	301	302	303	304	1000B-50	



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