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Contributors

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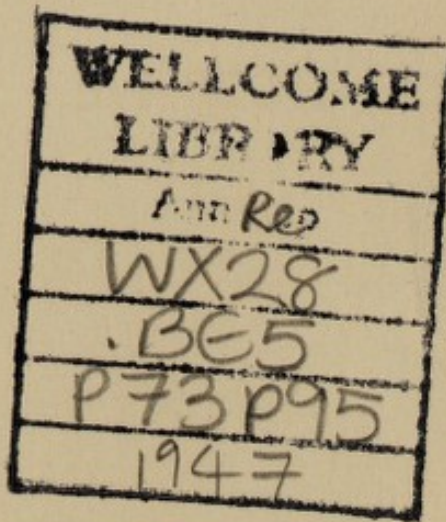
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**THE
PRINCE OF WALES'S HOSPITAL
PLYMOUTH**

ANNUAL REPORT 1947



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THE PRINCE OF WALES'S HOSPITAL, PLYMOUTH

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W. W. URELL.

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R. H. WAGNER, M.D.

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Nominated by the Plymouth Division of the British Medical Association :

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Nominated by the Devon County Council :

H. D. GILL.

Nominated by the Cornwall County Council :

W. S. RASHLEIGH.

Ex-Officio :

E. F. WILSON, F.R.C.S.

THE RIGHT HON. LORD ROBOROUGH.

T. H. G. SHORE, J.P., M.D., F.R.C.P.

General Superintendent and Secretary :

ARTHUR R. CASH, F.H.A.

Assistant Superintendent-Secretary :

E. L. F. HOLBURN, F.H.A., F.I.A.C., CERT.A.I.B.

The Board of Management meets on the last Thursday in each month at 11 a.m.

STANDING COMMITTEES

(Revised to date of publication)

The CHAIRMAN and HONORARY TREASURER are ex-officio members of all Committees.

HOUSE COMMITTEE—GREENBANK ROAD :

Chairman : Sir A. N. HOLLELY, *J.P.*

| | |
|--|--|
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| Mrs. K. G. FOSTER. | Colonel H. BROWSE SCAIFE. |
| J. H. FREEMAN. | T. H. G. SHORE, <i>J.P.</i> , M.D., F.R.C.P. |
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| J. W. G. H. RIDDELL, <i>M.C.</i> , M.D., F.R.C.S.E., F.R.C.O.G. | |

HOUSE COMMITTEE—DEVONPORT :

Chairman : Vice-Admiral L. W. BRAITHWAITE, *C.M.G. J.P.*

| | |
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| Rev. E. J. BURT. | G. L. PRESTON, F.R.C.S. |
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| T. A. HUNT. | Shipt.-Lieut.-Comdr. R. C. WARD, C.C., R.N. (ret.). |
| R. KILNER. | |
| E. H. MAYHEW, M.D. | R. H. WAGNER, M.D. |
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| A. E. MILLS. | REV. G. YOUNG. |

HOUSE COMMITTEE—LOCKYER STREET :

Chairman : W. J. GILBERT.

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| Rev. CANON N. H. CLARKE. | S. OXLEY. |
| Mrs. S. COWLS. | J. J. RICHARDS, <i>J.P.</i> |
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| J. LOBB. | F. H. W. URELL. |
| J. M. MORKAM. | |

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Mrs. L. WALROND INNES. THE RT. HON. LORD ROBOROUGH.
Mrs. VENABLES KYRKE Colonel H. BROWSE SCAIFE.
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Mrs. PERKINS. J. F. WARREN
E. WORDLEY, M.C., M.D., F.R.C.P.

APPOINTMENTS COMMITTEE :

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C. D. LINDSAY, M.D. T. H. G. SHORE, J.P., M.D., F.R.C.P.
Mrs. E. J. PERKINS. E. WORDLEY, M.C., M.D., F.R.C.P.
C. S. C. PRANCE, O. ST. J., M.B., B.S., D.L.O.

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F. EDGAR BOWDEN. H. R. L. SWEET.
T. C. BUCKINGHAM

PAYING PATIENTS' COMMITTEE :

Chairman : F. EDGAR BOWDEN.

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L. W. INNES, M.B., CH.B., F.R.C.S. E. F. WILSON, F.R.C.S.
Mrs. E. J. PERKINS. H. WINNICOTT.
H. W. WOOLLCOMBE.

Bankers : LLOYDS BANK LIMITED, George Street, Plymouth.

Auditors : NEVILL, HOVEY, SMITH & CO., Chartered Accountants.

Solicitor : H. W. WOOLLCOMBE.

Chief Pharmacist : H. H. CANNON, M.P.S.

Appeals Secretary : Comdr. R. B. FORD, R.N., (Rtd.).

Clerk of Works : H. A. ACKLAND.

MEDICAL AND SURGICAL STAFF.

(Revised to date of publication.)

Honorary Consulting Physicians :

- H. G. BURFORD, M.B., Ch.B. (Oxon), M.R.C.S. (Eng.), L.R.C.P. (Lond.).
C. D. LINDSAY, M.D. (Lond.), M.R.C.S. (Eng.), L.R.C.P. (Lond.).
E. H. MAYHEW, M.D., B.Ch. (Cantab.).

Honorary Consulting Surgeons :

- JAMES EADIE, M.B., Ch.B. (Glas.), F.R.C.S. (Eng.).
H. G. PINKER, F.R.C.S. (Eng.), L.R.C.P. (Lond.).
G. C. F. ROBINSON, T.D., F.R.C.S. (Eng.), L.R.C.P. (Lond.).

Honorary Consulting Ophthalmic Surgeons :

- C. B. F. TIVY, M.Ch. (R.U.I.), M.B., B.Ch., B.A.O.
W. H. DAVIS, M.R.C.S. (Eng.), L.R.C.P. (Lond.).

Honorary Consulting Anaesthetist :

- MISS NORAH GOODBODY, M.B., Ch.B. (Birm.).

Honorary Physicians :

- T. H. G. SHORE, J.P., M.D., B.Ch. (Cantab.), F.R.C.P. (Lond.).
W. A. LISTER, T.D., J.P., M.D. (Cantab.), F.R.C.P. (Lond.).
C. R. CROFT, D.M., B.Ch. (Oxon), M.R.C.P. (Lond.).

Honorary Physician (additional) :

- ERIC WORDLEY, M.C., M.D., B.Ch. (Cantab.), F.R.C.P. (Lond.).

Honorary Surgeons :

- H. F. VELLACOTT, M.C., F.R.C.S. (Eng.).
C. M. KENNEDY, M.B.E., F.R.C.S. (Eng.).
G. L. PRESTON, F.R.C.S. (Ed.), M.R.C.S. (Eng.), L.R.C.P. (Lond.).
E. F. WILSON, F.R.C.S. (Eng.), L.R.C.P. (Lond.).
L. W. INNES, M.B., Ch.B. (Ed.), F.R.C.S. (Ed.).
C. F. MAYNE, O.B.E., T.D., M.B., B.Ch. (Cantab.), F.R.C.S. (Eng.),
L.R.C.P. (Lond.).

Honorary Physician (with charge of out-patients) :

- B. THOMAS, M.R.C.S. (Eng.), L.R.C.P. (Lond.).

Honorary Gynaecological Surgeon :

- J. W. G. H. RIDDELL, M.C., M.D., Ch.B. (Ed.), F.R.C.S. (Ed.), F.R.C.O.G.

Honorary Assistant Gynaecological Surgeon :

- A. B. CONCANON, M.D., Ch.B. (Liverp.), D.P.H., M.R.C.O.G.

Honorary Ophthalmic Surgeon :

- W. S. BURR, M.B., Ch.B. (Ed.), F.R.C.S. (Ed.), D.O.M.S. (R.C.S., Eng.).

Honorary Orthopaedic Surgeon :

- G. J. LILLIE, M.B., B.S. (Melb.), F.R.C.S. (Eng.).

Honorary Surgeons to the Ear, Nose and Throat Department :

- C. S. C. PRANCE, O.St.J. M.B., B.S. (Lond.), D.L.O.,
R. HOWARTH, M.D., Ch.B. (Ed.), F.R.C.S. (Ed.), D.L.O. (Eng.).

Honorary Surgical Registrar to the Ear, Nose & Throat Dept.:

R. C. HATCHER, M.B., Ch.B. (Bristol).

Honorary Radiologist :

A. CRAIG MOONEY, M.B., Ch.B. (Liverp.), D.M.R.E., F.F.R.

Honorary Anaesthetists :

G. ELSWORTH, M.B., Ch.B. (Ed.).

S. H. CROOT, M.R.C.S. (Eng.), L.R.C.P. (Lond.).

S. G. IRLAM, M.R.C.S. (Eng.), L.R.C.P. (Lond.).

T. T. P. MURPHY, O.B.E., T.D., B.Sc., M.D., B.Ch., B.A.O., (N.U.I.), D.A. (Eng.).

H. W. THOMAS, M.R.C.S. (Eng.), L.R.C.P. (Lond.).

H. N. HEARLE, M.R.C.S. (Eng.), L.R.C.P. (Lond.).

R. E. ANGEL, M.B., B.S. (Lond.), D.A. (Eng.).

Pathologist and Medical Superintendent :

ERIC WORDLEY, M.C., M.D., B.Ch. (Cantab.), F.R.C.P. (Lond.).

Assistant Pathologist :

M. R. THOMAS, M.D., B.S. (Lond.), M.R.C.P. (Lond.).

Honorary Physician in Psychological Medicine :

F. E. PILKINGTON, M.A., M.B., B.Chir. (Cantab.), D.P.M., M.R.C.P. (Lond.),

F.R.C.P. (Ireland).

Honorary Medical Officer in Charge of Physiotherapy & Rehabilitation Dept.:

L. W. INNES, M.B., Ch.B. (Ed.), F.R.C.S. (Ed.).

Honorary Neurologist :

N. S. ALCOCK, M.D., Ch.B. (Ed.), F.R.C.P. (Lond.).

Consulting Dermatologist :

F. A. WHITLOCK, M.B., B.Chir. (Cantab.), M.R.C.S. (Eng.), L.R.C.P. (Lond.).

Radiotherapist :

J. MORTON, M.B., Ch.B. (Ed.), D.M.R.E. (Cantab.).

Honorary Dental Surgeons :

W. W. H. TRUSCOTT, L.D.S.

A. SOUTHCOMBE PARKER, L.D.S., R.C.S. (Eng.).

G. LOTAN VENNING, L.D.S., R.C.S. (Eng.).

Honorary Assistant Dental Surgeon :

W. OWEN SIMS, L.D.S., R.C.S. (Eng.).

Honorary Dentist :

A. STANLEY OXLEY.

Medical Registrar :

H. T. N. SEARS, M.B., B.S. (Lond.), M.R.C.P. (Lond.).

Surgical Registrars :

R. D. N. BISSETT, M.B., Ch.B. (N.Z.), F.R.C.S. (Eng.), D.A. (Eng.).

W. B. WATERFALL, B.A., M.B., B.Chir. (Cantab.), F.R.C.S. (Eng.).

H. D. VELLACOTT, B.A., M.B., Ch.B. (Cantab.), F.R.C.S. (Eng.).

Anaesthetic Registrar :

H. J. RICHARDSON, D.A., L.R.C.P., L.R.C.S. (Ed.), L.R.F.P.S. (Glas.).

GREENBANK ROAD STAFF.

Matron : Miss M. L. FRANCIS.

Assistant Matron : Miss M. DIXON.

Sister Tutors : Miss M. A. PASKE,
Miss E. PETO.

Resident Medical Staff :

Two House Physicians,
Four House Surgeons,
Anaesthetist.

Supt. Radiographer : E. O. GOSS, F.S.R.

Supt. Physiotherapist : Mrs. M. MOYSEY, M.C.S.P.

DEVONPORT STAFF.

Matron : Miss A. KENWELL.

Dispenser : Captain H. B. LEE (on active service).

Pharmacist (Temporary) : R. R. C. KITCHEN, M.P.S.

Radiographer : Miss P. DOBSON, M.S.R.

Resident Medical Staff : Two House Surgeons.

Assistant Secretary : F. E. PINE

Physiotherapist in Charge : W. E. KENNARD, C.S.P., M.E., M.L.T.

LOCKYER STREET STAFF.

Matron : Miss E. M. WALLIS.

Resident Medical Staff : One House Surgeon.

Secretary : W. W. URELL, F.C.C.S.

Honorary Assistant Secretary : FRANK H. W. URELL.

REPORT

for Year ending December 31st, 1947

THE Board of Management have pleasure in submitting their Report on the work and finances of the Hospital for the year ending 31st December, 1947.

This will probably be the last Annual Report which they will present because the National Health Service Act is expected to come into operation on the 5th July next when the Hospital will, with others, be taken over by the State and be managed by other bodies set up under the Act.

THE DEVELOPMENT OF THE HOSPITAL.

The development of the Hospital's activities continued during the past year, notwithstanding the many difficulties arising from shortage of materials and labour and the national need to restrict capital expenditure.

Many projects were undertaken. Some are completed, some are in hand and others await the necessary licences.

A modern type X-ray diagnostic unit was purchased for the Devonport Section and the opportunity was taken at the time to remodel the Department. This work has now been completed and results in an efficient and up-to-date X-ray service.

Work was started on the following additions and improvements:—

The provision of a surgical (or medical) equipment room and the installation of a bedpan washer and other utility equipment in each Ward unit at the Greenbank Road and Devonport Sections.

The provision of an extension to the existing Radiotherapeutic Department at Greenbank Road to meet the needs of the ever-increasing number of patients requiring this special treatment.

The conversion of the former North Friary Nursing Home to a hostel for 24 Night Nurses.

A new Ward kitchen for the women's general surgical Ward at the Lockyer Street Section.

The difficulties of building and materials are fully realised but the problem of providing additional and improved accommodation for the Nursing Staff is an all-important one if the Hospital is to maintain its existing services. Application has been made to the Ministry of Health for the erection of temporary recreation rooms at Greenbank Road and Devonport.

The work of the Physiotherapy Department has far outgrown the accommodation available and lack of space imposes great inconvenience on patients and staff. Nothing less than a completely new Department of adequate dimensions will solve existing difficulties. This, however, will not be realised for some years and the Board are exploring the possibility of providing some additional accommodation in the garage at the rear of the North Friary Nurses' Home.

The Board's schemes for providing a Pathological Laboratory adequate to meet the needs of the area served by the Hospital, and for alterations to an empty Ward unit at Devonport have been deferred until the national building situation is easier.

Throughout the year, at three-monthly intervals, an Acoustic Specialist visited the Ear, Nose and Throat Department to give advice to those patients requiring hearing-aids.

CO-OPERATION IN SERVICE.

In addition to maintaining the existing good relationships with Ministries, Associations, other hospitals and with committees whose aims and interests are similar, the Board have made new contacts. This is in accordance with their aims to increase the efficiency of the medical and nursing services and to raise still higher the standard of work and teaching.

The Joint Admission Bureau established by the Plymouth Public Health Committee and the Hospital ensures the immediate admission of all acute medical and surgical cases occurring in the City with resultant benefit to patients, doctors and hospitals' staffs.

Following the recognition of the Hospital as the Administrative Centre of the Cancer Service of Devon and Cornwall, the Director, Dr. Duncan Wood, F.R.C.S., established his headquarters at Greenbank Road and was accorded a warm welcome.

Through the kindness and courtesy of the Church Trustees and voluntary helpers a Hospital Buffet was opened in the School Room of the Greenbank Road Methodist Church on Monday, 24th November. It is much appreciated by patients and their friends attending Hospital and fulfils a long-felt want.

In co-operation with Bristol University, full support has been given to the Government's Scheme for providing post-graduate training facilities for medical practitioners who have been released from the Services.

Representatives of the Board attended meetings of the Devon County Area Committee and Council of the British Hospitals Association. They have thus kept in touch with the developments of hospital policy.

NATIONAL HEALTH SERVICE.

The 5th July, 1948, is the date fixed by the Minister of Health for the commencement of the National Health Service.

Responsibility for providing the Service will rest with the Minister who will be advised by a Central Health Services Council and will, in so far as the hospital and specialist services are concerned, delegate his functions to Regional Boards.

The Regional Hospital Boards have been appointed by the Minister and the Board are glad that two of their number have been appointed to the South Western Regional Hospital Board, namely, Mr. C. P. Brown and Mr. J. W. G. H. Riddell. They feel sure that their experience of voluntary hospital work and management will be of great value.

A Regional Committee has been appointed with delegated powers to act for the Board in Devon and Cornwall.

To provide for the day-to-day management of hospitals grouped into units, the Regional Board is required, after consulting various interested local bodies, to appoint Boards of Management. These Boards will act as the agents of the Regional Board to whom they will be responsible.

As a first practical step towards the transfer of the hospitals to the Minister of Health on the "appointed day", the Hospital has furnished returns of all its material assets as well as statements giving particulars of all its endowments.

The Boards of Management will be entitled to receive future gifts and legacies of money or property and to administer such gifts in accordance with the wishes of the donors as trustees on behalf of their group of hospitals. It is certain that all the needs of medical science cannot be met solely by the Treasury and that there will always be scope for the employment of these gifts in furthering scientific research and in providing comforts and amenities for patients over and above those likely to be provided by the State. It is to be hoped, therefore, that testators and others will continue to help in these special ways.

The Board wish the new Health Service every success which will not, however, be assured merely by its resting on a foundation of national financial support, but rather by the vitality which it derives from continued public interest. They trust that those who have been loyal friends to the voluntary hospitals in the past will continue to interest themselves in the welfare of the institutions which minister to the sick and injured.

FINANCE.

The total Ordinary Income amounted to £142,466. Apart from creditable increases in Church Collections and in contributions from Patients and their Societies, the Voluntary Income has fallen off considerably. The reduction is attributable to the thought that the Hospital is soon to be taken over by the State and to the view held by some that it has not now the same need of help.

It should be emphasised, however, that the Hospital will still be dependent on voluntary contributions until it is taken over by the State.

Special thanks are due to the Plymouth and South West Hospitals Contributory Scheme Committee, Officers, Group Secretaries and Collectors for their excellent contribution of £26,803. The ending of this Scheme on the 5th July provides an opportunity here to acknowledge the regular and understanding service of our friends during the past twenty-five years. Their services have been much appreciated ; they have performed an essential task and done it well.

Total Ordinary Expenditure amounted to £165,957 and was £29,996 more than in 1946.

The increase was accounted for by the rising cost of provisions, drugs, dressings, instruments and appliances ; bedding and linen ; increased charges for laundry and heating services ; larger expenditure on hardware and crockery ; increases in salaries and wages as recommended by National Joint Committees for certain categories of nursing, administrative, professional, technical and domestic staffs ; and, by expenditure on a large accumulation of essential renewals and repairs.

Excess of expenditure over ordinary income was reduced to £16,341 by the transfer from Free Legacies Account of £7,149.

Through the support, interest and generosity of generations and the work and enthusiasm of the medical, nursing and other professions, " The Prince of Wales's " will contribute to the National Service a modern and well-equipped Hospital with material assets in buildings, equipment and endowments worth hundreds of thousands of pounds, and the intangible asset of one hundred and eight years of experience and service.

PATIENTS.

The number of In- and Out-Patients treated during the past years are set out below :

| | 1946. | 1947. |
|--|---------|---------|
| Total number of In-Patients | 7,018 | 7,352 |
| Total number of new Out-Patients | 18,390 | 19,072 |
| Total number of Out-Patient attendances .. | 162,488 | 170,659 |

| | 1946. | 1947. |
|---|--------|--------|
| Number of Operations—In-Patients .. | 4,671 | 5,001 |
| Number of Operations—Out-Patients .. | 1,213 | 582 |
| Average number of beds occupied daily throughout the year | 271.24 | 265.63 |
| Average length of stay for each patient (in days) | 14.09 | 13.18 |

HONORARY MEDICAL AND SURGICAL STAFF.

The Board again tender to the members of the Visiting Medical Staff their thanks for the invaluable and ungrudging service which they rendered to the patients during the year. They also take this opportunity of placing on record their warm appreciation of the services which members of the Staff have given to the Hospital and its patients over varying periods of years, and their thanks for much valuable advice which they have placed at the disposal of the Board from time to time on matters of a medical administrative nature.

Mr. G. C. F. Robinson tendered his resignation as Senior Honorary Surgeon in February. The Board placed on record their high appreciation of the valuable service which he rendered to the Hospital over a period of thirty-eight years.

Dr. T. A. A. Hunter, Honorary Assistant Physician for Diseases of Children, resigned consequent upon his appointment as Medical Officer of Marlborough College.

Members of the Visiting Medical and Surgical Staff were promoted and certain new appointments made during the year as follows :—

- Mr. G. C. F. Robinson, Honorary Surgeon, to be Honorary Consulting Surgeon.
- Mr. C. F. Mayne, Honorary Assistant Surgeon, to be Honorary Surgeon.
- Mr. A. B. Concanon, Temporary Assistant Gynæcological Surgeon, to be Honorary Assistant Gynæcological Surgeon.
- Dr. F. E. Pilkington as Honorary Physician in Psychological Medicine.

OBITUARY.

It is with deep regret that the Board have to record the death of Mr. Arthur Spry, Appeals Secretary to the Hospital for six years. The Minutes of the Board record the high esteem in which the Members held his memory.

The loss of a very dear and close friend of the Hospital took place in July by the death of Mr. F. T. Ackland. Mr. Ackland served the hospital as Clerk of Works for fifty years and retired in

1946. It will be remembered that the Hospital has a permanent memorial to Mr. Ackland in the "Ackland Rehabilitation Centre" named after him in 1946.

BOARD OF MANAGEMENT AND HOUSE COMMITTEES.

The resignation of the following Members of the Board were received with regret and a very deep sense of gratitude for their past invaluable services :

Mr. W. A. Blackwell.
Mr. J. B. Burnard.
Mr. W. W. Urell.

The resignation of Mr. W. Fitzgerald from the Greenbank Road House Committee was accepted with regret and with best thanks for his past services.

Mr. C. F. Mayne was elected to the Devonport House Committee.

NURSING.

The Nursing Staff of the Hospital numbered 203, of whom 124 were in training.

The Board congratulate the Sister Tutors, the Ward Sisters and the candidates on the results of the State Examinations. Thirty-five Student Nurses qualified in 1947.

In view of the general acute shortage of nurses, the Board are pleased to report that the flow of recruits into the Training School has been well maintained and that much additional work has been undertaken.

Nurse C. M. Blundell was elected the representative of the South Western Area Student Nurses' Association of the Royal College of Nursing.

The Report of the Working Party on the Recruitment and Training of Nurses was received with interest and its findings and recommendations studied. The Board feel that it is only right that matters concerning the welfare of the Nursing Staff should receive their constant attention.

Among the innovations of the year the employment of a number of Ward Orderlies made it possible to relieve the Nurses of some of the purely domestic duties previously carried out by them.

PRIVATE PATIENTS' DEPARTMENT.

This Department was fully appreciated and used by people of moderate means who were not eligible financially for admission to the General Wards of the Hospital.

During the year 967 patients were admitted and the average number resident daily was 26.59.

STAFF CHANGES.

The Board appointed and welcomed Dr. J. Morton as Radio-therapist to the Hospital in October.

The following full-time appointments were made to the Staff under the Government's training Scheme for demobilised medical officers :—

Mr. J. S. Staffurth, as Temporary, Supernumerary Medical Registrar.

Mr. H. D. S. Vellacott, as Temporary, Supernumerary Surgical Registrar.

The following further appointments were made in co-operation with other employing authorities in Plymouth and Cornwall and in accordance with the Ministry of Health's Scheme for the appointment of additional specialists to hospitals pending the coming into operation of the National Health Service :—

Dr. N. S. Alcock, Consultant Neurologist.

Dr. F. A. Whitlock, Consultant Dermatologist.

Comdr. R. B. Ford, R.N. (Retd.), was appointed Appeal Secretary in succession to the late Mr. Arthur Spry.

The Rev. W. L. Roper was appointed Chaplain to the Devonport Hospital in place of the Rev. L. A. Erett who resigned in October.

THANKS.

The Board acknowledge their indebtedness to all who supported the Hospital during the past year either by subscriptions in money or by gifts in kind.

Special mention should be made of the Sound Film Projector which was purchased through the generosity of friends of the Hospital in memory of the late Mr. Arthur Spry, Appeals Secretary. This has been and will be used for showing films of interest to the Medical Staff, for instructional purposes in the Nurses' Training School, and also films of a lighter character for the benefit of the Staff and those patients who are well enough to enjoy the performances. Attendances offer proof that in this respect alone the gift is much appreciated.

Cordial thanks are again expressed for the services of all Clergymen and Ministers of Religion ; the Lockyer Street Ladies' Committee and the Devonport Charities Entertainments Committee for their gifts in kind and for loyal and faithful service ; the Committees and Staffs of the Crownhill and Pearn Convalescent Homes ; the members of the three Linen Leagues for their valuable service in providing so much of the linen in everyday use at the Hospital ; the Honorary Librarians whose services are so much appreciated by the

patients; the Officers and Members of the National Council of Social Service; the Cripples' Aid Association; the St. John Ambulance Association; the Liaison Officer of the British Red Cross Society and Order of St. John; the City Police; the W.V.S.; the local Press for their co-operation, and the numerous friends who have assisted the Hospital.

Special acknowledgement is made of the following outstanding efforts of the year :—

| | £ | s. | d. |
|---|-------|----|----|
| Christmas Stocking Appeal | 2,268 | 4 | 11 |
| Qualifying Whist Drive Competition | 643 | 2 | 4 |
| Devonport Charities Entertainments Committee | 637 | 7 | 1 |
| League of Mercy | 250 | 0 | 0 |
| Thompson, the Rev. K. G., M.A. (H.M.S. <i>Rodney</i> Cot) | 238 | 0 | 1 |
| Locker Street Ladies' Committee (for Shadowless Lamp, Curtains, and Dressing Trolley, Lock- yer Street) | 237 | 8 | 1 |
| City of Plymouth Corporation—Grant in respect of Plymouth Sunday Cinema openings .. | 200 | 0 | 0 |
| Plymouth High School for Girls (maintenance of two Cots) | 100 | 0 | 0 |
| Cholmondeley, Miss M. (for Anaesthetic apparatus in Casualty Department) | 90 | 0 | 0 |
| Moorfield School for Girls (maintenance of Cot) .. | 76 | 0 | 0 |
| Devon Queen Victoria and King Edward Com- memoration Fund | 65 | 0 | 0 |
| Capt. Anthony Kimmins's Leaflet Appeal .. | 59 | 7 | 0 |

CONCLUSION.

"The old order changeth, yielding place to new."

The welfare and comfort, physical and mental, of the patient has always been the primary consideration of our Hospital. Its purpose will ever be the same and its help just as willingly given.

The National Health Service Act has provided a skeleton. It will be our task as the years go by to help clothe it with the living flesh of a vital and growing service which remains mindful of past values whilst pressing on to the greater things that lie ahead.

C. P. BROWN, *Chairman.*

ARTHUR R. CASH, *General Superintendent.*

INCOME AND

FOR THE YEAR

(See also Legacies)

INCOME.

ORDINARY.

I. VOLUNTARY GIFTS.

(1) *Subscriptions, Donations, etc.:—*

| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
|---|------|----|----|---|----|----|-------|----|----|
| Annual Subscriptions | 3533 | 14 | 2 | | | | | | |
| Donations | 1942 | 6 | 7 | | | | | | |
| Box Collections | 821 | 0 | 4 | | | | | | |
| Church Collections | 1361 | 12 | 5 | | | | | | |
| Special Efforts and Sundry Receipts ... | 4232 | 16 | 1 | | | | | | |
| Gifts in Kind | 563 | 4 | 8 | | | | | | |
| | | | | | | | 12454 | 14 | 3 |

(2) *Central Funds:—*

| | | | | | | | | | |
|------------------------|-----|---|---|--|--|--|-------|---|---|
| League of Mercy | 250 | 0 | 0 | | | | | | |
| Alexandra Rose Day | 30 | 6 | 0 | | | | 280 | 6 | 0 |
| | | | | | | | 12735 | 0 | 3 |

II. RECEIPTS ON ACCOUNT OF SERVICES

RENDERED.

(1) *Contributions on account of Services to Patients:—*

(a) From Patients and their

Societies—

Patients

Contributory Schemes:—

Plymouth and South-West Hospitals Contributory Scheme

Other Hospital Contributory Schemes

Less Proportion paid to Medical Staff

Approved Societies

(b) From Public Authorities:—

Plymouth City Council

Devon County Council

Cornwall County Council

Plymouth Insurance Committee

Ministry of Pensions

Ministry of Health

(2) *Fees:—* Radiography and Pharmacy Pupils

(3) *Other Receipts: Miscellaneous*

126008 17 3

126 0 0

266 17 8

126401 14 11

Carried forward

£139136 15 2

EXPENDITURE ACCOUNT

ENDED 31ST DECEMBER, 1947

Account, pages 20, 21.)

EXPENDITURE.

ORDINARY.

I. PROVISIONS.

| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
|---|---|----|----|------|----|----|-------|----|----|
| Meat | | | | 2297 | 15 | 10 | | | |
| Fish, Poultry, etc. | | | | 2408 | 2 | 11 | | | |
| Butter, Bacon, etc. | | | | 644 | 5 | 11 | | | |
| Eggs | | | | 613 | 5 | 3 | | | |
| Milk | | | | 2929 | 16 | 0 | | | |
| Bread, Flour, etc. | | | | 921 | 0 | 10 | | | |
| Groceries | | | | 3550 | 12 | 5 | | | |
| Vegetables and Fruit | | | | 3054 | 12 | 10 | | | |
| Malt Liquors, Aerated Waters, etc. | | | | 618 | 15 | 6 | | | |
| | | | | | | | 17638 | 7 | 6 |

II. SURGERY AND DISPENSARY.

| | | | | | | | | | |
|--|--|--|--|------|----|----|-------|----|---|
| Drugs, Chemicals, Disinfectants, etc. | | | | 5228 | 9 | 8 | | | |
| Dressings, Bandages, etc. | | | | 3620 | 7 | 4 | | | |
| Instruments and Appliances | | | | 7198 | 18 | 10 | | | |
| Wines and Spirits | | | | 25 | 18 | 1 | | | |
| Salaries of Dispensary Staff | | | | 2592 | 17 | 6 | | | |
| Sundries | | | | 1042 | 3 | 0 | | | |
| | | | | | | | 19708 | 14 | 5 |

III. DOMESTIC.

| | | | | | | | | | |
|---|------|----|----|------|----|----|-------|----|----|
| Renewals and Repairs of Furniture, Bedding, Crockery, etc. | | | | 5426 | 11 | 2 | | | |
| Laundry | | | | 7399 | 5 | 5 | | | |
| Cleaning and Chandlery | | | | 914 | 0 | 9 | | | |
| Water | | | | 136 | 1 | 10 | | | |
| <i>Fuel, Lighting, Heat and Power :—</i> | | | | | | | | | |
| Coal and Coke | 1479 | 10 | 2 | | | | | | |
| Gas | 1707 | 9 | 7 | | | | | | |
| Electricity | 1847 | 12 | 7 | | | | | | |
| Oil, Wood, etc. | 12 | 4 | 11 | | | | | | |
| Oil Fuel | 3534 | 2 | 8 | | | | | | |
| | | | | | | | 8580 | 19 | 11 |
| Uniforms | | | | | | | 972 | 19 | 11 |
| Sundries | | | | | | | 191 | 14 | 2 |
| | | | | | | | 23621 | 13 | 2 |

IV. SALARIES AND WAGES.

| | | | | | | | | | |
|-------------------------------|--|--|--|-------|----|----|-------|---|---|
| Medical | | | | 4143 | 9 | 2 | | | |
| Nursing | | | | 29328 | 8 | 8 | | | |
| Other Officers | | | | 2966 | 13 | 10 | | | |
| Mechanics | | | | 1715 | 2 | 10 | | | |
| Porters and Messengers | | | | 10765 | 19 | 9 | | | |
| X-ray Attendants | | | | 2752 | 14 | 9 | | | |
| Pathological | | | | 4849 | 5 | 3 | | | |
| Domestic Servants | | | | 7654 | 8 | 2 | | | |
| Ward Maids | | | | 8948 | 0 | 9 | | | |
| Ward Orderlies | | | | 2869 | 18 | 8 | | | |
| Pensions | | | | 235 | 3 | 0 | | | |
| Superannuation | | | | 2990 | 17 | 11 | | | |
| | | | | | | | 79220 | 2 | 9 |

Carried forward

... .. £140188 17 10

B

Page Seventeen

Income and Expenditure

| | | INCOME. | | | | | |
|-------------------------|------------------------------|---------|-----|------|------|-----|------|
| | | £ | s. | d. | £ | s. | d. |
| | <i>Brought forward ...</i> | | | | 139 | 136 | 15 2 |
| III. INVESTED PROPERTY. | | | | | | | |
| | Interest, Dividends, etc.... | 3 | 123 | 12 9 | | | |
| | Rents ... | 206 | 1 | 0 | | | |
| | | | | | 3329 | 13 | 9 |

ORDINARY INCOME

142466 8 11

EXTRAORDINARY.

| | | | | | | | |
|--|--------|---|-----|-----|--|--|--|
| Amount of Free Legacies transferred from Legacies % | | 7 | 149 | 4 0 | | | |
| | | | | | | | |

EXTRAORDINARY INCOME

7149 4 0

TOTAL INCOME **£149615 12 11**

| | | | | | | | |
|---|--------|--|--|--|-------|---|----|
| Balance being Excess of Total Expenditure over Total Income for the Year | | | | | 16341 | 0 | 11 |
|---|--------|--|--|--|-------|---|----|

£165956 13 10

Account *(continued)*.

| | | EXPENDITURE. | | | | | |
|--|--|--------------|----|----|---------------|-----------|-----------|
| | | £ s. d. | | | £ s. d. | | |
| <i>Brought forward</i> ... | | | | | 140188 17 10 | | |
| V. MISCELLANEOUS. | | | | | | | |
| Printing, Stationery, Postages and Telephones | | 2343 | 11 | 6 | | | |
| Advertisements | | 367 | 13 | 1 | | | |
| Insurance of Buildings, Equipment, etc. ... | | 766 | 6 | 10 | | | |
| Garden | | 524 | 13 | 6 | | | |
| Conveyance of Patients | | 291 | 11 | 0 | | | |
| Sundries... .. | | 197 | 7 | 1 | | | |
| | | | | | 4491 | 3 | 0 |
| VI. ADMINISTRATION. | | | | | | | |
| Salaries | | 4590 | 18 | 9 | | | |
| Printing and Stationery | | 279 | 16 | 3 | | | |
| Postages, Telephones, etc. | | 235 | 18 | 11 | | | |
| Advertisements | | 1 | 4 | 0 | | | |
| Auditors' Fees | | 47 | 5 | 0 | | | |
| Law Charges | | 24 | 11 | 0 | | | |
| Sundries... .. | | 220 | 18 | 7 | | | |
| | | | | | 5400 | 12 | 6 |
| VII. ESTABLISHMENT. | | | | | | | |
| Renewals and Repairs to Buildings, Plant, etc. | | | | | 8499 | 2 | 8 |
| VIII. FINANCE. | | | | | | | |
| Bank Charges | | 2679 | 0 | 9 | | | |
| Appeals | | 2505 | 17 | 2 | | | |
| Rent | | 640 | 4 | 8 | | | |
| Rates and Taxes | | 1065 | 0 | 4 | | | |
| | | | | | 6890 | 2 | 11 |
| | | | | | 165469 | 18 | 11 |

ORDINARY EXPENDITURE

165469 18 11

EXTRAORDINARY.

| | | | | | | | |
|--|-----|-----|-----|-----|-----|----|----|
| Plymouth Corporation—Half-cost Hospitals' joint admission bureau | ... | ... | ... | ... | 486 | 14 | 11 |
|--|-----|-----|-----|-----|-----|----|----|

EXTRAORDINARY EXPENDITURE

486 14 11

TOTAL EXPENDITURE**£165956 13 10**

Legacies

To Amounts received under the Wills of
the late :

| | £ | s. | d. | | £ | s. | d. |
|------------------------|-------|----|-----|----------------------------|------|--------------|------------|
| Mrs. L. F. Hurdle ... | 1220 | 0 | 0 | <i>Brought forward</i> ... | 6353 | 4 | 9 |
| Miss B. Barnicoat ... | 1105 | 6 | 8 | Mr. C. G. Brian ... | 100 | 0 | 0 |
| Mr. H. J. Merrick ... | 1004 | 6 | 11* | Mrs. A. M. H. Congdon | 100 | 0 | 0 |
| Mr. J. Juleff ... | 800 | 0 | 0 | Miss B. M. Evea ... | 100 | 0 | 0 |
| Mr. G. H. Yalland ... | 672 | 6 | 8 | Mrs. B. M. Griffiths ... | 100 | 0 | 0 |
| Miss F. M. Kissell ... | 562 | 18 | 7 | Mr. C. Pearse ... | 100 | 0 | 0 |
| Mr. F. Rowe ... | 302 | 4 | 10 | Mr. J. N. H. Rowe ... | 100 | 0 | 0 |
| Mrs. F. L. Cowles ... | 223 | 12 | 10* | Miss R. Woolway ... | 90 | 9 | 0 |
| Mrs. E. A. Goodfellow | 200 | 0 | 0 | Miss R. M. Richards | 50 | 0 | 0 |
| Mr. S. T. Button ... | 150 | 0 | 0 | Mr. G. Blythe ... | 23 | 0 | 3 |
| Mr. C. J. Manning ... | 112 | 8 | 3* | Mrs. A. Frost ... | 22 | 10 | 0 |
| | | | | Mr. J. Richards ... | 10 | 0 | 0 |
| <i>Carried forward</i> | £6353 | 4 | 9 | *Further amount | | | |
| | | | | | | 7149 | 4 0 |
| | | | | | | <u>£7149</u> | <u>4 0</u> |

PRIVATE PATIENTS'

INCOME AND EXPENDITURE ACCOUNT

INCOME.

ORDINARY.

To Charges on Account of Services Rendered
Received and Accrued
Less Payment made to Professional Staff

| | £ | s. | d. | £ | s. | d. |
|--|-------|----|----|--------------|-----------|-----------|
| | 10585 | 18 | 3 | | | |
| | 348 | 0 | 4 | | | |
| | | | | <u>10237</u> | <u>17</u> | <u>11</u> |

Carried forward ... £10237 17 11

Account

By Transfer of Free Legacies to Income and Expenditure ^{a/c}

£ s. d.
7149 4 0

£7149 4 0

DEPARTMENT

FOR THE YEAR ENDED 31ST DECEMBER, 1947

EXPENDITURE.

| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
|---|-----|----|----|-------|----|----|------|----|----|
| I. PROVISIONS. | | | | | | | | | |
| Meat | | | | 231 | 0 | 0 | | | |
| Fish, Poultry, etc. | | | | 248 | 8 | 0 | | | |
| Butter, Bacon, etc. | | | | 65 | 12 | 0 | | | |
| Eggs | | | | 63 | 10 | 0 | | | |
| Milk | | | | 298 | 12 | 0 | | | |
| Bread, Flour, etc. | | | | 96 | 0 | 0 | | | |
| Groceries | | | | 362 | 8 | 0 | | | |
| Vegetables and Fruit | | | | 368 | 12 | 0 | | | |
| Malt Liquors, Aerated Waters, etc. | | | | 57 | 2 | 0 | | | |
| | | | | | | | 1791 | 4 | 0 |
| II. SURGERY AND DISPENSARY. | | | | | | | | | |
| Drugs, Chemicals, Disinfectants, etc. | | | | 395 | 16 | 2 | | | |
| Dressings, Bandages, etc. | | | | 345 | 18 | 6 | | | |
| Instruments and Appliances | | | | 181 | 18 | 3 | | | |
| Wines and Spirits | | | | 2 | 18 | 0 | | | |
| Salaries of Dispensary Staff | | | | 119 | 2 | 6 | | | |
| Sundries | | | | 20 | 16 | 9 | | | |
| | | | | | | | 1066 | 10 | 2 |
| III. DOMESTIC. | | | | | | | | | |
| Renewals & Repairs of Furniture, Bedding, Crockery, etc. | | | | 220 | 18 | 8 | | | |
| Laundry | | | | 642 | 16 | 7 | | | |
| Cleaning and Chandlery | | | | 57 | 14 | 8 | | | |
| Water | | | | 14 | 14 | 0 | | | |
| Fuel, Lighting, Heat and Power— | | | | | | | | | |
| Coal and Coke | 76 | 12 | 0 | | | | | | |
| Gas | 171 | 12 | 0 | | | | | | |
| Electricity | 196 | 10 | 0 | | | | | | |
| Oil, Wood, etc. | 0 | 14 | 1 | | | | | | |
| Oil Fuel... .. | 392 | 14 | 0 | | | | | | |
| | | | | 838 | 2 | 1 | | | |
| Uniforms | | | | 74 | 19 | 10 | | | |
| Sundries | | | | 19 | 16 | 0 | | | |
| | | | | | | | 1869 | 1 | 10 |
| Carried forward | | | | £4726 | 16 | 0 | | | |

Private Patients

INCOME AND EXPENDITURE

INCOME.

Brought forward ... £ 10237 17 11 s. d.

ORDINARY INCOME ... £ 10237 17 11

£ 10237 17 11

Department (continued).

ACCOUNT (continued).

EXPENDITURE.

| | £ | s. | d. | £ | s. | d. |
|---|-------|----|----|----|------|------|
| <i>Brought forward</i> ... | | | | 47 | 26 | 16 0 |
| | | | | | | |
| IV. SALARIES AND WAGES. | | | | | | |
| Nursing | 2155 | 13 | 9 | | | |
| Other Officers | 206 | 17 | 6 | | | |
| Mechanics | 161 | 2 | 0 | | | |
| Porters and Messengers | 291 | 8 | 9 | | | |
| Ward Orderlies | 351 | 8 | 0 | | | |
| Ward Maids | 346 | 0 | 6 | | | |
| Receptionist | 158 | 3 | 9 | | | |
| Superannuation | 94 | 3 | 10 | | | |
| | <hr/> | | | | 3764 | 18 1 |
| | | | | | | |
| V. MISCELLANEOUS. | | | | | | |
| Printing, Stationery, Postages and Tele- phones | 213 | 14 | 0 | | | |
| Advertisements | 14 | 8 | 0 | | | |
| Insurance of Buildings, Equipment, etc. | 85 | 4 | 0 | | | |
| Sundries | 20 | 12 | 0 | | | |
| | <hr/> | | | | 333 | 18 0 |
| | | | | | | |
| VI. ADMINISTRATION. | | | | | | |
| Salaries | 121 | 6 | 6 | | | |
| Printing and Stationery | 17 | 14 | 0 | | | |
| Postages, Telephones | 24 | 6 | 0 | | | |
| Auditors' Fees | 5 | 5 | 0 | | | |
| Sundries | 7 | 18 | 0 | | | |
| | <hr/> | | | | 176 | 9 6 |
| | | | | | | |
| VII. ESTABLISHMENT. | | | | | | |
| Renewals and Repairs to Buildings, Plant, etc. | | | | | 129 | 5 0 |
| | | | | | | |
| VIII. FINANCE. | | | | | | |
| Bank Charges | 315 | 3 | 6 | | | |
| Rates and Taxes | 71 | 4 | 0 | | | |
| | <hr/> | | | | 386 | 7 6 |
| | | | | | | |
| ORDINARY EXPENDITURE ... | | | | | 9517 | 14 1 |
| | | | | | | |
| Balance being Excess of Ordinary Income over Ordinary Expenditure for the year | | | | | 720 | 3 10 |

£10237 17 11

BALANCE SHEET as at

LIABILITIES.

| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
|---|---|----|----|--------|----|----|----|----|----------|
| 1. SUNDRY CREDITORS— | | | | | | | | | |
| General Fund | | | | | | | 97 | 07 | 8 7 |
| 2. LOANS TO HOSPITAL— | | | | | | | | | |
| General Fund | | | | 32036 | 10 | 5 | | | |
| Buildings and Equipment Fund | | | | 78656 | 1 | 5 | | | |
| | | | | 110692 | | | | | 11 10 |
| 3. CAPITAL ACCOUNTS— | | | | | | | | | |
| (a) Hospital Endowments— | | | | | | | | | |
| Balance as at 1st January, 1947 | | | | 77414 | 14 | 5 | | | |
| (b) Special Funds— | | | | | | | | | |
| Maristow Samaritan Fund | | | | 350 | 17 | 6 | | | |
| Samaritan Fund | | | | 356 | 3 | 8 | | | |
| | | | | 707 | | | | | 1 2 |
| (c) Buildings and Equipment Fund— | | | | | | | | | |
| Greenbank Road : | | | | | | | | | |
| Balance as at 1st January, 1947 | | | | 139501 | 17 | 11 | | | |
| Add Donations | | | | 111 | 18 | 0 | | | |
| Church Collections | | | | 34 | 15 | 11 | | | |
| Gifts in Kind | | | | 335 | 9 | 9 | | | |
| | | | | 139984 | | | | | 1 7 |
| Lockyer Street : | | | | | | | | | |
| Balance as at 1st January, 1947 | | | | 23385 | 13 | 6 | | | |
| Add Donations | | | | 237 | 8 | 1 | | | |
| Gifts in Kind | | | | 16 | 15 | 2 | | | |
| | | | | 23639 | | | | | 16 9 |
| Devonport : | | | | | | | | | |
| Balance as at 1st January, 1947 | | | | 8201 | 7 | 3 | | | |
| Add Donations | | | | 250 | 13 | 9 | | | |
| Special Efforts | | | | 14 | 0 | 0 | | | |
| | | | | 8466 | | | | | 1 0 |
| | | | | 172089 | | | | | 19 4 |
| | | | | 250211 | | | | | 14 11 |
| 4. UNEXPENDED INCOME BALANCES OF SPECIAL FUNDS— | | | | | | | | | |
| Samaritan Fund | | | | | | | | | 109 12 0 |

Carried forward ... £370721 7 4

31st December, 1947

ASSETS.

| | £ | s. | d. | £ | s. | d. | £ | s. | d. |
|--|-----|----|----|-----------------|----|----|--------|----|----|
| 1. CASH AT BANK AND IN HAND— | | | | | | | | | |
| (a) Special Funds : Samaritan Fund | ... | | | 109 | 12 | 0 | | | |
| (b) General Fund | ... | | | 125 | 0 | 0 | | | |
| (c) Plymouth & South Devon Savings Bank | | | | 47 | 7 | 3 | | | |
| | | | | | | | 281 | 19 | 3 |
| 2. STOCKS OF UNISSUED STORES | | | | | | | | | |
| | | | | | | | 10001 | 7 | 4 |
| 3. SUNDRY DEBTORS | | | | | | | | | |
| | | | | | | | 686 | 12 | 10 |
| 4. INVESTMENTS— | | | | | | | | | |
| (a) Hospital Endowments : | | | | | | | | | |
| Balance as at 1st January, 1947 | ... | | | 774 | 14 | 5 | | | |
| (b) Special Funds : | | | | | | | | | |
| Maristow Samaritan Fund | ... | | | 350 | 17 | 6 | | | |
| Samaritan Fund | ... | | | 356 | 3 | 8 | | | |
| | | | | | | | 707 | 1 | 2 |
| (c) General Fund : | | | | | | | | | |
| Balance as at 1st January, 1947 | ... | | | 731 | 14 | 6 | | | |
| Less Proceeds from Sale of | | | | | | | | | |
| Investments | ... | | | 8463 | 16 | 4 | | | |
| Less Profit on Sale Transferred | | | | | | | | | |
| to Capital Account | ... | | | 1149 | 1 | 10 | | | |
| | | | | 731 | 14 | 6 | | | |
| | | | | | | | 78121 | 15 | 7 |
| The Market Value of the above Investments at 31st December, 1947, was as follows:— | | | | | | | | | |
| Hospital Endowments | ... | | | 77169 | 15 | 5 | | | |
| Special Funds | ... | | | 728 | 5 | 4 | | | |
| | | | | 77898 | 0 | 9 | | | |
| 5. LAND, BUILDINGS AND EQUIPMENT OF THE HOSPITAL— | | | | | | | | | |
| Greenbank Road : | | | | | | | | | |
| Balance as at 1st January, 1947 | ... | | | 181960 | 13 | 9 | | | |
| Add Additions during the year | ... | | | 3454 | 6 | 11 | | | |
| | | | | 185415 | 0 | 8 | | | |
| Private Patients' Department : | | | | | | | | | |
| Balance as at 1st January, 1947 | ... | | | 19742 | 6 | 9 | | | |
| Add Additions during the year | ... | | | 393 | 11 | 4 | | | |
| | | | | 20135 | 18 | 1 | | | |
| | | | | 20555 | 0 | 9 | | | |
| Lockyer Street : | | | | | | | | | |
| Balance as at 1st January, 1947 | ... | | | 23374 | 12 | 7 | | | |
| Add Additions during the year | ... | | | 883 | 7 | 8 | | | |
| | | | | 24258 | 0 | 3 | | | |
| | | | | | | | | | |
| | | | | Carried forward | | | £89091 | 15 | 0 |

Balance Sheet as at

LIABILITIES.

| | £ | s. | d. |
|-----------------|------------|----|----|
| Brought forward | ... 370721 | 7 | 4 |

Note.—There is a Contingent Liability to refund a Legacy of £1,000 pending the result of legal proceedings now in progress and for an undetermined amount of costs in the proceedings.

We have audited the foregoing Income and Expenditure Accounts for the year ended 31st December, 1947, and the above Balance Sheet as at that date, and certify that in our opinion such Balance Sheet sets out a true and correct view of the state of affairs of the Hospital according to the best of our information and explanations given to us, and as shown by the Books of the Hospital.

We further certify that to the best of our knowledge and belief the Regulations of the Revised Uniform System as modified by the instructions of King Edward's Hospital Fund relating to the treatment of Free Legacies dated December, 1940, have been followed.

NEVILL, HOVEY, SMITH & CO.,
Chartered Accountants,
Auditors.

44, THORN PARK,
PLYMOUTH.
9th April, 1948.

£370721 7 4

31st December, 1947 (continued).

ASSETS.

Brought forward

s. d. £ s. d.
89091 15 0

LAND, BUILDINGS ETC.—Continued.

Devonport :

| | | | | | | |
|--|------|---|---|-------|---|------------|
| Equipment as Valued 1st January, 1935 ... | 9280 | 0 | 0 | | | |
| Add Additions to Equipment and Expenditure on Leasehold Property to date ... | 6992 | 2 | 6 | | | |
| (No valuation was made at 1st January, 1935, of the Leasehold Land and Buildings at Devonport) | | | | 16272 | 2 | 6 |
| | | | | | | 246081 1 6 |

6. WAR DAMAGE, AIR RAID PRECAUTIONS AND SPECIAL EXPENDITURE—

| | | | | | | |
|--|-----|-----|-----|------|----|-----------|
| Balance as at 1st January, 1947 ... | ... | ... | ... | 3026 | 19 | 6 |
| Add Expenditure during the year ... | ... | ... | ... | 2481 | 10 | 6 |
| | | | | | | 5508 10 0 |
| Less Ministry of Health and War Damage Commission Repayments for Specified items ... | ... | ... | ... | 874 | 11 | 4 |
| | | | | | | 4633 18 8 |

7 CAPITAL ACCOUNT—

General Fund :

| | | | | | | |
|---|-----|-----|-----|-------|----|-------------|
| Balance at Debit thereof as at 1st January, 1947 | | | | 16401 | 18 | 11 |
| Add Excess of Total Expenditure over Total Income for year ... | ... | ... | ... | 16341 | 0 | 11 |
| Donations for Dr. P. Wilmot Memorial Fund ... | | | | 40 | 18 | 0 |
| | | | | | | 32783 17 10 |
| Less Surplus from Private Patients Dept. Profit on Sale of General Fund Investments ... | 720 | 3 | 10 | 1149 | 1 | 10 |
| | | | | | | 1869 5 8 |
| | | | | | | 30914 12 2 |

£370721 7 4

Page Twenty-seven

SUMMARY OF INVESTMENTS.

31st December, 1947.

HOSPITAL ENDOWMENTS.

| Nominal | | | Investment | Cost | | | Market | | |
|---------|----|----|---|--------|----|----|--------|----|----|
| £ | s. | d. | | £ | s. | d. | £ | s. | d. |
| 7000 | 0 | 0 | 2½ per cent Annuities | 7000 | 0 | 0 | 5635 | 0 | 0 |
| 1023 | 2 | 0 | Commonwealth of Australia 3½ per cent 1954/59 | 1002 | 15 | 10 | 1048 | 13 | 6 |
| 3000 | 0 | 0 | Commonwealth of Australia 4 per cent Registered Stock, 1955/70 | 2959 | 1 | 0 | 3180 | 0 | 0 |
| 1700 | 0 | 0 | 2½ per cent Consols | 1700 | 0 | 0 | 1394 | 0 | 0 |
| 1000 | 0 | 0 | do. | 1000 | 0 | 0 | 820 | 0 | 0 |
| 418 | 0 | 5 | do. | 418 | 0 | 5 | 342 | 15 | 6 |
| 2469 | 12 | 6 | 3½ per cent Conversion Inscribed Stock, 1961 | 2439 | 0 | 8 | 2605 | 9 | 1 |
| 2096 | 8 | 0 | do. | 2040 | 5 | 2 | 2211 | 14 | 0 |
| 500 | 0 | 0 | 3 per cent Defence Bonds | 500 | 0 | 0 | 500 | 0 | 0 |
| 2247 | 11 | 8 | 4 per cent Funding Stock, 1960/90 | 2000 | 0 | 0 | 2517 | 5 | 10 |
| 2837 | 3 | 1 | do. | 3005 | 1 | 0 | 3177 | 12 | 3 |
| 663 | 16 | 0 | do. | 702 | 18 | 0 | 743 | 9 | 1 |
| 5000 | 0 | 0 | Great Western Railway 4 per cent Debentures | 6804 | 10 | 6 | 6162 | 10 | 0 |
| 1750 | 0 | 0 | Great Western Railway 5 per cent C.P. "A" | 1750 | 0 | 0 | 2108 | 15 | 0 |
| 1250 | 0 | 0 | Great Western Railway 5 per cent C.P. "B" | 1952 | 5 | 6 | 1656 | 5 | 0 |
| 2516 | 13 | 10 | 2½ per cent Irish Land Gtd. Stock, 1933 | 2001 | 1 | 6 | 2390 | 17 | 2 |
| 3959 | 19 | 0 | London County Council 3 per cent 1956/61 | 3663 | 5 | 0 | 4039 | 2 | 11 |
| 3125 | 0 | 0 | L.M.S. Railway 4 per cent Debentures | 4260 | 13 | 6 | 3578 | 2 | 6 |
| 462 | 0 | 0 | L.M.S. Railway 4 per cent Preference, 1923 | 500 | 0 | 0 | 279 | 10 | 2 |
| 7000 | 0 | 0 | L.N.E. Railway 3 per cent Debentures | 7133 | 12 | 6 | 6965 | 0 | 0 |
| 480 | 0 | 0 | L.N.E. Railway 4 per cent 1st Preference | 499 | 9 | 3 | 268 | 16 | 0 |
| 480 | 0 | 0 | L.N.E. Railway 4 per cent 2nd Gtd. | 499 | 9 | 3 | 465 | 12 | 0 |
| 46 | 8 | 5 | Madras Railway Class B Annuities... .. | 46 | 8 | 5 | 1357 | 15 | 9 |
| 3000 | 0 | 0 | Manchester Corporation 3 per cent, 1891 | 2377 | 14 | 0 | 2955 | 0 | 0 |
| 2302 | 14 | 0 | Plymouth and South Devon Trustee Savings Bank | 2302 | 14 | 0 | 2302 | 14 | 0 |
| 1100 | 0 | 0 | 3 per cent Savings Bonds, 1955/65... .. | 1100 | 0 | 0 | 1122 | 0 | 0 |
| 3750 | 0 | 0 | Southern Railway 4 per cent Debentures | 5163 | 14 | 9 | 4631 | 5 | 0 |
| 12340 | 6 | 6 | War Loan, 3½ per cent | 12592 | 14 | 2 | 12710 | 10 | 8 |
| <hr/> | | | | <hr/> | | | <hr/> | | |
| £73518 | 15 | 5 | | £77414 | 14 | 5 | £77169 | 15 | 5 |
| <hr/> | | | | <hr/> | | | <hr/> | | |

SAMARITAN FUND.

| £ | s. | d. | | £ | s. | d. | | £ | s. | d. |
|-------|----|----|-----------------------------|-------|----|----|-------|-----|----|----|
| 707 | 1 | 2 | War Loan 3½ per cent | 707 | 1 | 2 | | 728 | 5 | 4 |
| <hr/> | | | | <hr/> | | | <hr/> | | | |

THE SAMARITAN FUND

for the year ended 31st December, 1947.

(with which is incorporated the "Maristow" Fund).

| RECEIPTS. | | | | PAYMENTS. | | | |
|--|------|----|----|--|-----|----|----|
| | £ | s. | d. | | £ | s. | d. |
| To Balance 1st January, 1947 | 191 | 14 | 6 | By Surgical Appliances | 186 | 3 | 0 |
| „ Annual Subscriptions:— | | | | „ Christmas Gifts to Patients in Lopes and Maristow Wards... | 4 | 0 | 0 |
| H. W. Woolcombe, Esq. | 0 | 10 | 6 | „ Postages and Telephones | 0 | 8 | 4 |
| „ Repayments by Patients | 121 | 15 | 0 | „ Grants to Patients | 38 | 16 | 4 |
| „ Interest on £707 1s. 2d. 3½% | | | | „ Amount on Deposit at Lloyds Bank, Ltd. | 50 | 0 | 0 |
| War Loan | 24 | 14 | 8 | „ Cash in hand, 31st December, 1947... | 59 | 12 | 0 |
| „ Interest on Deposit Account at Lloyds Bank, Ltd. | 0 | 5 | 0 | 109 | 12 | 0 | |
| | | | | | | | |
| | | | 8 | | | | 8 |
| | £338 | 19 | 8 | | | | |

We have examined the foregoing Account with the Books and Vouchers relating thereto, and certify the same to be correctly drawn up in accordance therewith.

44, THORN PARK,
PLYMOUTH.

NEVILL, HOVEY, SMITH & CO.,
Chartered Accountants. Auditors.

9th April, 1948

STATISTICAL TABLES

STATISTICS OF IN-PATIENTS FOR THE YEAR ENDING 31ST DEC., 1947,

I.—IN-PATIENTS

(A) Number of Beds and In-Patients.

| | |
|---|--------|
| 1. Bed complement at 31st December, 1947 | 356 |
| 2. Average daily complement during the year | 356.9 |
| 3. Average Daily Number Closed during the year owing to Cleaning and Infection | 7.47 |
| 4. Average daily number of beds open during the year | 349.43 |
| 5. Average daily number occupied during the year | 265.63 |
| 6. Number of In-Patients in the Hospital at the beginning of 1947 | 250 |
| 7. Number admitted during the year | 7352 |
| 8. Total number of Patient days | 96962 |
| 9. Number of Patients resident at the end of year | 246 |
| 10. Average number of days each Patient was resident | 13.18 |
| 11. Number of patients admitted and discharged during the year who were resident for— | |
| (a) Only 1 day | 388 |
| (b) 2 and 3 days | 855 |
| 12. Number of operations—In-patients | 5001 |

(B) Annual Expenditure on In-Patients apart from that on Out-Patients ; Average cost of each In-Patient per week, and Average Cost of each In-Patient.

| | 1947 | | | 1946 | | |
|---------------------------|----------------------------|--|---------------------------------------|--|---------------------------------------|--|
| | Expenditure on In-Patients | Average Cost of each In-Patient per week | Average Total Cost of each In-Patient | Average Cost of each In-Patient per week | Average Total Cost of each In-Patient | |
| | £ | £ s. d. | £ s. d. | £ s. d. | £ s. d. | |
| 1. Provisions | 17,178 | 1 4 9½ | 2 6 8½ | 19 9½ | 1 19 9½ | |
| 2. Surgery and Dispensary | 15,137 | 1 1 10½ | 2 1 1½ | 16 10½ | 1 13 11½ | |
| 3. Domestic | 22,392 | 1 12 4 | 3 0 10½ | 1 6 3 | 2 12 10½ | |
| 4. Salaries and Wages | 66,261 | 4 15 8 | 9 0 2 | 3 13 8½ | 7 8 5 | |
| 5. Miscellaneous | 4,032 | 5 10 | 10 11½ | 4 6 | 9 0½ | |
| 6. Administration | 5,266 | 7 7½ | 14 3½ | 7 3½ | 14 8 | |
| Statistical Cost | 130,266 | 9 8 1 | 17 14 2 | 7 8 4½ | 14 18 9½ | |
| 7. Establishment | 3,074 | 11 8 | 1 1 11½ | 8 4½ | 16 11 | |
| 8. Finance | 6,546 | 9 5½ | 17 9½ | 9 7 | 19 3½ | |
| Total Cost | 144,886 | 10 9 2½ | 19 13 11 | 8 6 4½ | 16 15 0½ | |

STATISTICAL TABLES

STATISTICS OF OUT-PATIENTS FOR THE YEAR ENDING 31ST DEC., 1947,
COMPARED WITH THOSE OF THE PREVIOUS YEAR.

II.—OUT-PATIENTS

(A) Numbers.

| | 1947 | 1946 |
|---|---------|---------|
| 1. Total number of new Out-patients | 19,072 | 18,390 |
| 2. Total number of Out-patient attendances | 170,659 | 162,488 |
| | | |
| Number of Casualty Patients included in No. 1 above ... | 9,560 | 9,509 |

(B) Estimated Annual Expenditure on Out-Patients and Average Cost of each Out-Patient Attendance and of each Out-Patient.

| | 1947 | | | 1946 | |
|---------------------------|---|---|--|---|--|
| | Expenditure on Out-Patients (Pounds only) | Average Cost of each Out-Patient attendance | Average Total Cost of each Out-Patient | Average Cost of each Out-Patient attendance | Average Total Cost of each Out-Patient |
| | £ | Pence | Pence | Pence | Pence |
| 1. Provisions | 460 | ·65 | 5·79 | ·62 | 5·48 |
| 2. Surgery and Dispensary | 4,372 | 6·15 | 55·01 | 5·61 | 49·56 |
| 3. Domestic | 1,230 | 1·73 | 15·48 | 1·48 | 13·10 |
| 4. Salaries and Wages ... | 11,529 | 16·21 | 145·08 | 13·56 | 119·83 |
| 5. Miscellaneous | 459 | ·64 | 5·78 | ·56 | 4·92 |
| 6. Administration | 135 | ·19 | 1·7 | ·19 | 1·72 |
| Statistical Cost ... | 18,185 | 25·57 | 228·84 | 22·02 | 194·61 |
| 7. Establishment | 425 | ·60 | 5·35 | ·46 | 4·08 |
| 8. Finance | 344 | ·48 | 4·33 | ·53 | 4·66 |
| Total Cost | 18,954 | 26·65d. | 238·52d. | 23·01d. | 203·35d. |

SPECIAL DEPARTMENTS.

Reports for the year ended 31st December, 1947.

| | | | | Greenbank, Road. | Lockyer Street. | Devonport. |
|--|-----|-----|-----|---------------------|--------------------|------------|
| DENTAL. | | | | | | |
| New Patients | ... | ... | ... | 143 | — | 42 |
| Attendances | ... | ... | ... | 342 | — | 47 |
| DERMATOLOGY. | | | | | | |
| New Patients | ... | ... | ... | 163 | — | — |
| Attendances | ... | ... | ... | 251 | — | — |
| EAR, NOSE AND THROAT. | | | | | | |
| New Patients | ... | ... | ... | 1659 | — | — |
| Attendances | ... | ... | ... | 4692 | — | — |
| FRACTURE CLINIC. | | | | | | |
| New Patients | ... | ... | ... | 581 | — | — |
| Attendances | ... | ... | ... | 3024 | — | — |
| NEUROLOGY. | | | | | | |
| New Patients | ... | ... | ... | 54 | — | — |
| Attendances | ... | ... | ... | 67 | — | — |
| OBSTETRICS AND GYNÆCOLOGY. | | | | | | |
| New Patients | ... | ... | ... | 1063 | — | — |
| Attendances | ... | ... | ... | 2118 | — | — |
| ORTHOPÆDIC. | | | | | | |
| New Patients | ... | ... | ... | 495 | — | — |
| Attendances | ... | ... | ... | 1851 | — | — |
| PATHOLOGY. | | | | | | |
| Examinations for the Hospital | ... | ... | ... | 10537 | 963 | 1223 |
| Examinations for the City Hospital | ... | ... | ... | 7850 | — | — |
| Examinations for the Public Health Department | ... | ... | ... | 20328 | — | — |
| PHYSIOTHERAPY. | | | | | | |
| Massage Treatments and Remedial Exercises | ... | ... | ... | 37560 | — | 8190 |
| Electrical Treatments | ... | ... | ... | 35431 | — | 7867 |
| Ultra Violet Rays | ... | ... | ... | 3591 | — | 527 |
| Rehabilitation | ... | ... | ... | 12407 | — | — |
| PSYCHOLOGY. | | | | | | |
| New Patients | ... | ... | ... | 362 | — | — |
| Attendances | ... | ... | ... | 731 | — | — |
| RADIOTHERAPY. | | | | | | |
| New Patients | ... | ... | ... | 303 | 48 | 51 |
| Treated with Radium | ... | ... | ... | 69 | — | 16 |
| Out-patient Attendances | ... | ... | ... | 1197 | — | — |
| X-RAY. | | | | | | |
| Radiological Examinations | ... | ... | ... | 11339 | — | 3680 |
| Screen Examinations | ... | ... | ... | 1132 | — | 61 |
| Deep Therapy Treatments | ... | ... | ... | 3302 | — | — |
| Electrocardiographs | ... | ... | ... | 233 | — | — |

