

Report and accounts : 1943 / Oswestry and District Hospital.

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Oswestry and District Hospital.

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HEALTH
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OSWESTRY and DISTRICT
HOSPITAL

ESTABLISHED 1866

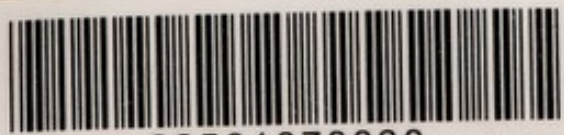


REPORT and ACCOUNTS
FOR
1943

WOODALL, MINSHALL, THOMAS & CO., LTD., CAXTON PRESS,
OSWESTRY.

OSWESTRY AND DISTRICT HOSPITAL

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OSWESTRY and DISTRICT HOSPITAL.

Visitor:

THE LORD BISHOP OF THE DIOCESE.

President:

THE RIGHT HON. LORD HARLECH.

Lady Patronesses:

THE DOWAGER LADY HARLECH.
THE LADY HARLECH.

Lady Visitors:

Mrs. J. BAIRD.
Mrs. BARDSWELL.
Mrs. BLAIKIE.
Mrs. BRISTOW.

Mrs. ISAAC EVANS.
Mrs. A. PHILLIPS.
Mrs. PROFIT.
Mrs. SINCLAIR.

Committee:

THE DOWAGER LADY HARLECH. F. M. HUNDLEY, Esq.
THE LADY HARLECH. PREB. E. MOORE DARLING.
THE MAYOR OF OSWESTRY. MAJOR B. E. P. LEIGHTON, M.P.
C. B. BARNES, Esq. Miss E. M. MINSHALL.
C. BRISTOW, Esq. E. BENNION OWEN, Esq.
Mrs. C. BRISTOW. J. P. PUGH, Esq.
W. H. FARRAR, Esq. E. BIRCH THOMAS, Esq. (Chairman).
E. J. GITTINS, Esq. J. S. WILLIAMS, Esq.
B. W. HAWKESLEY, Esq. Rev. G. L. STRANGE.
Mrs. BLAIKIE (representing Lady Visitors).
Mrs. BRISTOW (representing Lady Visitors).
D. HUGHES, Esq. (representing Free Church Council).
Rev. H. E. GRIFFITH (representing Lower Montgomeryshire Presbytery).
H. E. PRITCHARD, Esq. (representing Chamber of Trade).
J. HUGHES, Esq. (representing Railway Employees).
Mrs. BARDSWELL (representing the "Linen League.")
E. E. DAVIES, Esq. (representing Shropshire Voluntary Hospitals Contributory Association).

Executive and Finance Committee:

THE RIGHT HON. LORD HARLECH. Mrs. C. BRISTOW.
E. BIRCH THOMAS, Esq. J. P. PUGH, Esq.
C. BRISTOW, Esq. W. H. FARRAR, Esq.
W. B. BROUGHALL, Esq. E. J. GITTINS, Esq.
LIEUT.-COL. R. LONGUEVILLE. H. E. PRITCHARD, Esq.

Hon. Medical Officers:

Messrs. LEWIS and HARKER. Messrs. MELVIN and TURNER.
Messrs. MARSHALL and JOHNSON. Dr. E. H. UDALL.

Hon. Dental Surgeon:

CAPT. W. CAMPBELL SHEARER.

Trustees:

THE RIGHT HON. LORD HARLECH. E. BIRCH THOMAS, Esq.
LIEUT.-COL. R. LONGUEVILLE.

Lady Superintendent:

Miss K. M. TUGMAN, Oswestry and District Hospital, Oswestry.

Hon. Secretary:

CAPT. S. H. HANMER, The Mount, Oswestry.

Secretary and Accountant:

D. WILLIAMS, Esq., Cranford, Queen's Road, Oswestry.

Hon. Treasurers:

LIEUT.-COL. R. LONGUEVILLE, Penylan, Oswestry.
W. B. BROUGHALL, Esq., Gledrid House, Chirk, North Wales.

Auditors:

Messrs. C. E. WILLIAMS and Co., Salop House, Oswestry.

Bankers:

WESTMINSTER BANK LIMITED, OSWESTRY.

REPORT, 1943.

The Committee present the accounts for the year ended 31/12/43.

An excess of income over expenditure for the year of £227 14s. 3d. affords satisfaction, especially in view of the fact this was during a period of rising costs in all departments. One point, however, should not be overlooked; we had a bank overdraft on 31/12/43 of £8,594 4s. 1d. The adoption of new salaries and wages scales for Nursing and Domestic Staffs to conform to recommendations made by National Committees considerably increased expenditure on these items.

Our affiliation with the Shropshire Voluntary Hospitals Contributory Association continues to be a success. Income from this source in 1943 was £1,559 12s. 0d.

The Oswestry and District Hospital Nursing Association, as will be noted from the accounts published herein, is continuing to get good support and performing most valuable work.

The Linen League continues to prove of immense value in keeping the Hospital supplied. The Committee desire to express their gratitude to the Organisers and their band of willing helpers for the valuable contribution they are making.

The Committee extend sincere gratitude to all Subscribers, Donors, Churches, Hospitals box holders, the "Oswestra" Whist Committee, the organisers of the Alexandra Rose Day and Hospital Flag Day, the Borough Magistrates for contributions from proceeds of Sunday opening of Cinemas, The Hospital Savings Association, the Directors of Coventry Climax, the Oswestry N.F.S. Social Club, and all other donors for amounts received. Also for many other gifts received.

The Committee also desire to express their thanks to the Honorary Medical Practitioners who have generously given their services, to the Matron, Home Sister, Sisters and Nurses for the constant care and attention bestowed by them on the patients. To members of the Voluntary Aid Detachments who continue to give such valuable help both day and night. To Miss E. Rogers for her continued work in the X-Ray Department. To all kind friends and well wishers who have bestowed gifts or gratuitous services concerning all collections, funds, efforts or work directly or indirectly in the interests of the Hospital.

It is felt by the members of the Hospital Committee that whatever Government Schemes may eventually come into operation there will be for many years a number of patients whose circumstances will not permit them to pay the full cost of treatment, and the many friends of the Hospital will still have the privilege of helping their fellow men by means of legacies, subscriptions and donations.

STATISTICAL TABLES.

IN-PATIENTS.

A.—Number of Beds and In-Patients.

1. Bed Complement	37
2. Average daily number of beds occupied during the year	25
3. New In-patients admitted during the year	780

B.—Annual Expenditure on In-patients.

1. Total expenditure allocated to In-patients	£6356 10 0
2. Average weekly cost per In-patient	£4 19 3

OUT-PATIENTS.

A.—Numbers.

1. Total number of new Out-patients during year	242
2. Total number of Attendances	651

B.—Annual Expenditure.

1. Total estimated expenditure allocated	£65
2. Estimated average cost of each attendance	2/-

X-RAY DEPARTMENT.

1. Total number of patients during the year	483
2. Number of Radiographs made during the year	1449

DISTRICT NURSING.

1. Number of Patients visited	57
2. Total number of visits during year	4956
3. Average number of visits each patient	87

INCOME AND EXPENDITURE ACCOUNT FOR

INCOME.

ORDINARY.

I. Voluntary Gifts.

Annual Subscriptions	218	7	5
Income Tax returned on Subscriptions under Deed of Covenant	49	7	10
Contributory Schemes, including H.S.A.	1826	13	0
Donations	880	7	6
Collecting Boxes	14	10	9
Congregational Collections	93	5	4
	<u>3082</u>	<u>11</u>	<u>10</u>

II. Receipts on Account of Services Rendered.

From Patients and their Societies	2215	11	0
From Road Accident Cases	50	14	1
	<u>2266</u>	<u>5</u>	<u>1</u>

III. Invested Property :

Interest, Dividends, etc.	364	8	0
Income Tax returned	199	6	8
	<u>563</u>	<u>14</u>	<u>8</u>

IV. Other Income :

On account of Government Services	124	7	1
Rents	158	7	6
X-Ray Fees	159	17	0
Sundry Sales	35	18	5
Bank Interest	3	11	2
Salop C.C. First Aid Post	90	15	0
British Hospital Association State Grant for Salaries	44	7	6
	<u>617</u>	<u>3</u>	<u>8</u>

EXTRAORDINARY INCOME

6529 15 3

Legacies :

Late Mr. Samuel Lloyd	100	0	0
Late Mrs. Annie Harries	50	0	0
Late Mrs. C. C. Davies	200	0	0
Late Miss Mary Payne	59	9	1
	<u>409</u>	<u>9</u>	<u>1</u>

£6939 4 4

THE YEAR ENDED 31st DECEMBER, 1943.

EXPENDITURE.

ORDINARY.

I. Provisions	1281	6	1
II. Surgery and Dispensary :			
1. Drugs, Chemicals, Disinfectants, etc.	266	12	4
2. Dressings, Bandages, etc.	147	17	4
3. Instruments and Appliances	125	16	8
4. Wines and Spirits	2	14	10
5. Sundries	36	12	6
	579	13	8
III. Domestic :			
1. Renewal and Repairs of Furniture, Bedding, Crockery, etc.	106	12	10½
2. Laundry	315	6	2
3. Cleaning and Chandlery	62	3	4
4. Water	38	15	6
5. Fuel, Lighting, Heat and Power	593	5	1
6. Uniforms	69	6	4
7. Sundries	26	7	2
	1211	16	5½
IV. Salaries and Wages, Maintenance :			
1. Medical	590	14	0
2. Nursing	1382	12	9
3. Other Officers and Employees	706	9	10
	2679	16	7
V. Miscellaneous :			
1. Printing, Stationery, Postages, Telephone, etc. ..	61	6	9½
2. Advertisements	3	18	1
3. Insurance, Buildings, Equipment, Stores, etc. ..	32	14	9
4. Garden	52	19	8
5. Sundries	0	15	0
	151	14	3½
VI. Administration :			
1. Salaries	154	15	4
2. Printing, Stationery, Postages	30	7	8
3. Advertisements	1	1	0
4. Auditors' Fees	21	0	0
5. Sundries	10	12	0
	217	16	0
VII. Establishment :			
1. Renewals and Repairs to Buildings, Plant, etc.	43	12	8
VIII. Finance :			
1. Interest Capital Account	327	7	4
2. Appeals	14	1	6
3. Rates and Taxes	204	5	6
	545	14	4
ORDINARY EXPENDITURE	6711	10	1
BALANCE, being Excess of Income over Expenditure	227	14	3
	£6939	4	4

BALANCE SHEET AS AT

LIABILITIES.

1. Sundry Creditors :			
General Fund			1079 2 7
2. Loan to Hospital :			
General Fund Bank Overdraft			8594 4 1
3. Capital Account :			
(a) Hospital Endowments			2780 15 3
(b) Buildings and Equipments Funds Balance as at			
31/12/42	30869	13 9	
Transfer from Buildings Appeal Fund ..	279	7 3	
Transfer from Building Fund	0	3 7	
Transfer from General Fund	123	4 10	
Fire Compensation received	46	19 3	
			<u>31319 8 8</u>
4. General Fund :			
Balance as at 31/12/42	3669	14 1	
Add Surplus on Sale of Investments	44	13 9	
Excess of Income over Expenditure for the year	227	14 3	
			<u>3942 2 1</u>
Less Transfer to Buildings and Equipment Fund ..	123	4 10	
			<u>3818 17 3</u>

£47592 7 10

We have examined the above Accounts of the Oswestry and District Hospital with the Books and Vouchers produced to us, and certify the same to be in accordance therewith. We have verified that the investments representing Hospital Endowments are held by the Bankers on behalf of the Trustees. The investments representing the General Fund are charged to the Bankers as security for the Loan to the Hospital by them on that account. The values of the following Assets are not included in item 6 in the Balance Sheet:—

31st DECEMBER, 1943.

ASSETS.

1. Cash at Bank and in hand on Account of General Fund	1015 16 2
2. Stocks of Unissued Stores on Hand (estimated value)	100 0 0
3. Sundry Debtors	1404 7 6
4. Unexpired Payments	71 19 10
5. Investments (at Nominal Values)	
(a) Hospital Endowments:	
3½% War Stock	2220 15 3
Great Western Railway Co. 4% Debenture Stock	460 0 0
£137 18s. 5d. 2½% Consols (At Cost)	100 0 0
	2780 15 3
(b) General Fund:	
3½% War Stock	2017 3 6
Government of the Commonwealth of Australia:	
3% Loan 1935/58	4000 0 0
5% Loan 1945/75	1159 10 1
London Transport 5% B Stock	758 0 0
L.M. and S. Rly. Co. 4% Guaranteed Stock	1568 0 0
Corporation of Bristol 5% Redeemable	
Stock, 1950/60	1397 6 10
	10900 0 5
6. Buildings and Equipment of the Hospital:	
New Hospital and Nurse's Home	
Expenditure to 31st December, 1942	30819 8 8
Add Expenditure, 1943	500 0 0
	31319 8 8
	£47592 7 10

(a) The Site and Buildings of the Old Hospital, Welsh Walls.

(b) The Site of the New Hospital, Upper Brook Street.

C. E. WILLIAMS and Co.,

Salop House,

Salop Road, OSWESTRY.

19th August, 1944.

OSWESTRY AND DISTRICT HOSPITAL

ACCOUNTS FOR THE YEAR

President—THE DOWAGER LADY HARLECH.

Hon. Treasurer: Mrs. C. BRISTOW.

To Donations and Subscriptions	14	3	6
Collections:			
Nurse Mugridge	15	15	0
Mrs. Hart	6	6	6
Miss Simpson	7	14	6
Mrs. James	2	1	6
Mrs. Howe	4	8	6
Miss Davies	2	4	6
Miss Roberts	3	15	0
Mrs. Evans	5	13	1
Mrs. Owen	3	9	0
Mrs. Gwynne	3	0	0
Mrs. Edge	2	15	0
		57	2 7
„ Proceeds of American Teas:			
April, 1943	32	9	0
October, 1943	32	13	3
		65	2 3
„ Post Office Savings Bank Interest		3	1 6
		£139	9 10

BALANCE SHEET AS AT

LIABILITIES.

Creditors.

Salary	6	5	0
----------------	---	---	---

Surplus.

Balance 31/12/42	251	7	1
Add Surplus for year to 31/12/43	53	5	4
		304	12 5

£310 17 5

We have prepared the above Balance Sheet from the Books and Vouchers produced and information obtained, and certify same to be in accordance therewith and correct to the best of our knowledge and belief.

NURSING ASSOCIATION.

ENDED 31st DECEMBER, 1943.

Chairman—Miss K. M. TUGMAN.

Hon. Secretary: Mrs. TAYLOR.

By Nurse Mugridge:

Salary and Uniform	85	0	0
„ Stationery and Advertisements	0	18	6
„ Bank Charges and Cheque Book	0	6	0
„ Surplus	53	5	4

£139 9 10

31st DECEMBER, 1943.

ASSETS.

Investments.

War Savings Certificates at Cost	118	15	0
Post Office Savings Bank Account	126	7	0
Cash at Midland Bank, Ltd.	61	5	8

Cash in Hand.

Secretary	2	1	6
Treasurer	2	8	3
	4	9	9

£310 17 5

C. E. WILLIAMS and CO.,
Salop House,
OSWESTRY.

24th January, 1944

OSWESTRY AND DISTRICT HOSPITAL LINEN LEAGUE FUND.

President: THE DOWAGER LADY HARLECH.

Vice President: THE LADY HARLECH.

Chairman: Mrs. BLAIKIE.

Hon. Treasurer: Mrs. SINCLAIR.

Hon. Secretary: Mrs. BARDSWELL, Trewern, Oswestry.

STATEMENT OF ACCOUNT for year ended 31st Decemer, 1943.

RECEIPTS.

Balance in Hand 1st January	55	7	9
Subscriptions and Donations	83	17	2
Proceeds of American Tea	45	6	5
	<hr/>		
	£184	11	4

PAYMENTS.

Materials purchased	101	0	4
Advertising	2	2	0
Postage	0	10	0
	<hr/>		
	103	12	4
Balance in Hand 31st December	80	19	0
	<hr/>		
	£184	11	4

Audited and found correct, D. HUGHES.

Orders for Materials have been placed which will absorb the bulk of the above balance and more linen is urgently needed.

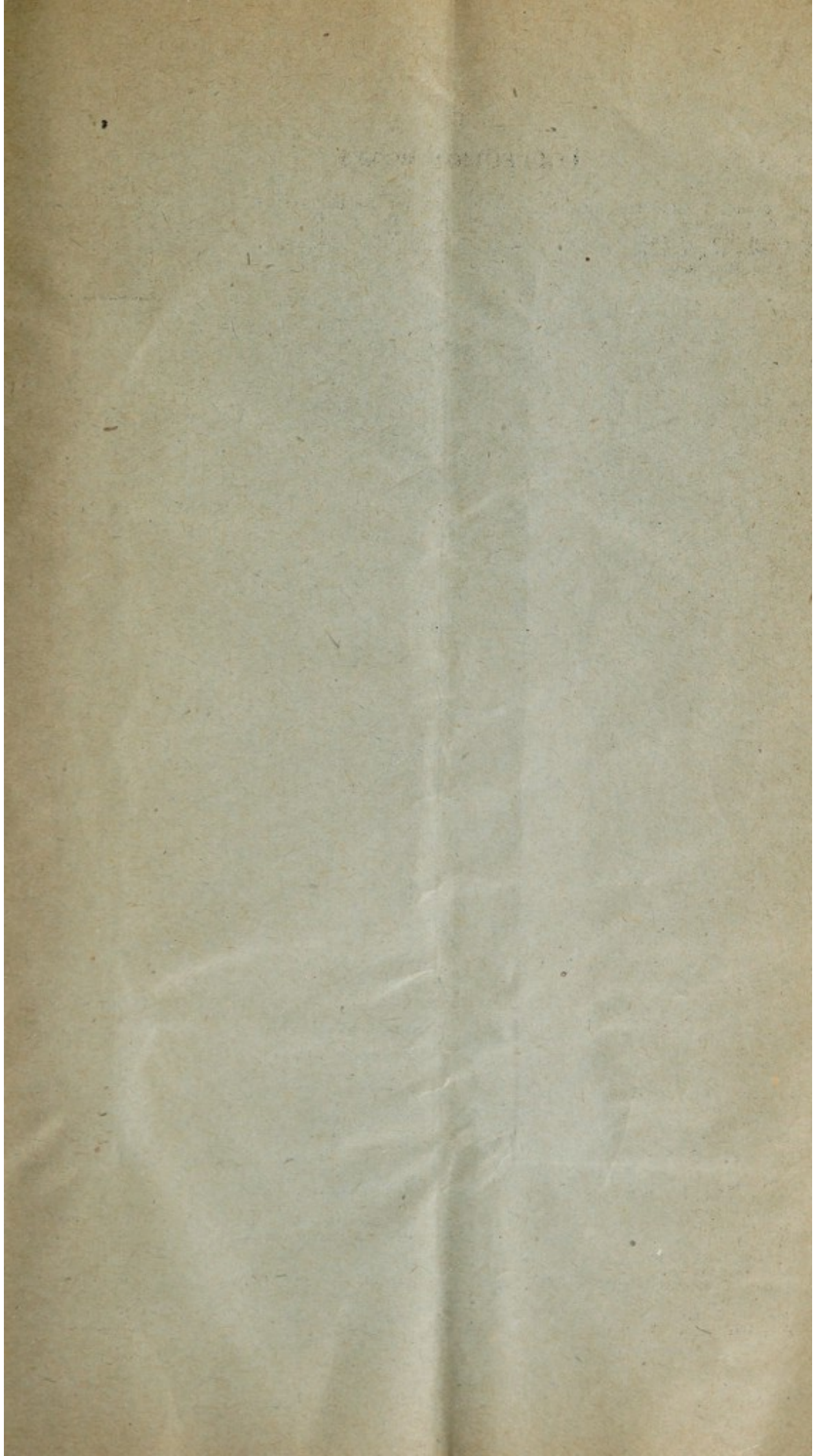
Will all the collectors and subscribers please accept the grateful thanks of the Linen League Committee for their help in the past year. Owing to the war the usual annual report cannot be printed.

COLLECTION BOXES.

	£	s.	d.		£	s.	d.
Mrs. Evans, Gibraltar Inn, Treflach	1	18	0½	Royal Oak Inn, Treflach ..	1	8	6
Mr. C. C. Rowe ..	0	7	10½	Do. Do. ..	1	13	7
Gibraltar Inn, Treflach ..	1	1	0	Do. Do. ..	1	17	3
Royal Oak Inn, Treflach ..	1	5	10	Carter, The Chemist ..	1	16	4
Hospital Hall Box ..	4	2	4				
					£14	10	9

DONATIONS, 1943.

	£	s.	d.		£	s.	d.
Mr. and Mrs. Downes ..	0	10	0	Mrs. Rogers ..	1	3	0
Miss E. M. Pugh ..	0	19	0	A Grateful Patient ..	0	10	0
Miss Francis ..	0	9	0	Miss Helen Steele ..	8	2	0
Mr. W. F. Humphries ..	5	0	0	Mrs. Jones, Llansilin ..	0	10	0
Messrs. Francis and Sons ..	4	4	0	Oswestry and District Post Office Staff ..	3	3	0
Llangedwyn Mothers' Union ..	8	13	6	Mrs. Henshaw ..	1	0	0
Mrs. Fouldes ..	0	10	0	Mr. Drury's Son ..	1	0	0
Mr. Mackay ..	0	2	6	Mrs. Richards ..	0	2	6
Mr. Keiling ..	0	10	0	Mr. Ratcliffe ..	0	9	6
Mrs. Reid ..	0	9	0	Mrs. M. E. Francis ..	0	12	6
Four Crosses Women's Institute	6	10	0	Anon. ..	0	2	6
Meifod Young Men's Club ..	1	11	9	Alexandra Rose Day ..	103	12	1
Oswestry N.F.S. Club ..	5	0	0	Mr. J. S. Williams ..	1	0	0
Mr. W. E. George ..	5	0	0	Mrs. Griffith ..	0	3	0
Mr. T. J. Griffiths ..	0	10	0	Mrs. Hole ..	2	0	0
Oswestry Chamber of Trade ..	2	2	0	Mr. Roberts, Sweeney ..	5	0	0
Mrs. Davies ..	0	10	0	Bailey and Beatrice Streets, Fire Watchers ..	14	18	11
Mrs. Brellisford ..	0	9	6	Mrs. Sinclair ..	2	0	0
Mrs. Roach ..	1	10	0	Mrs. Wilding ..	0	9	6
Oswestry Co-operative Society Ltd.	5	5	0	Mrs. A. Crawford ..	1	0	0
Mr. W. E. Jones ..	0	5	0	Mrs. R. Edwards ..	2	0	0
Mr. Whitfield ..	0	5	0	Mr. Willis ..	0	0	6
Mrs. Kenrick ..	0	16	0	Mrs. N. B. Jones ..	0	10	0
Mrs. James ..	0	9	0	Mrs. Matthews ..	1	0	0
Miss Woolrich ..	1	0	0	Mr. and Mrs. Ewart Davies ..	2	2	0
Mrs. James ..	0	9	6	Mr. G. Hunt ..	18	1	3
Mr. G. O. Jones ..	0	2	6	Mr. E. J. Foulkes ..	2	0	0
Mr. E. Edwards ..	1	0	0	Oswestry and District Co-operative Society ..	10	10	0
Mrs. Francis ..	1	2	0	Mrs. Owen ..	0	19	0
From Sunday Cinemas ..	21	14	6	Mr. Tom Milner ..	2	2	0
Mr. Barratt ..	0	4	6	Mr. O. W. Lloyd ..	2	0	0
The Hospital Savings Association	50	0	0	Mrs. White ..	2	5	0
Mr. A. W. Hughes ..	0	10	0	Miss Kempster ..	5	0	0
Mr. J. Thomson ..	2	2	0	Mrs. Davies ..	0	3	6
Caeglas Bowling Club ..	4	10	0	Mrs. Cosgan ..	0	9	6
Flag Day, per Mayoress ..	47	0	0	Mr. Kendrick Jones ..	0	10	0
Mrs. Walker ..	1	0	0	N.F.S. Fete ..	75	0	0
Miss E. M. Pugh ..	1	0	0	Mrs. H. Bromley ..	1	1	0
Mr. and Mrs. Stenhouse ..	1	6	0	Mr. W. H. R. Beckett ..	1	1	0
Mr. J. Ashton ..	2	2	0	Oswestry Ladies' Badminton Club	2	13	8
Miss Broughall ..	3	0	0	Mrs. Milner ..	0	11	0
Mr. R. O. Richards ..	0	9	6	Mrs. Newton ..	2	2	0
Creiglwyn and District Ploughing Competition ..	2	0	0	Mr. J. L. Davies ..	5	0	0
Coventry Climax Engines Ltd., Staff and Works Employees ..	53	8	11	G. Ellis and A. Erison ..	0	16	5
Coventry Climax Engines Ltd., Directors ..	100	0	0	Mayor and Mayoress ..	1	0	0
Mr. Randles ..	0	5	0	Mrs. J. Vance ..	0	10	6
Mrs. Ford ..	0	4	0	Mrs. J. Jones ..	0	2	0
Mr. Austin Crookes ..	10	0	0	Mr. A. Mobbs ..	0	1	0
Mrs. A. Jones ..	0	1	0	Mr. Skinner ..	0	10	0
Mrs. Jackson ..	0	12	0	"Oswestry" Whist Committee ..	50	0	0
Mr. J. Alexander Butler ..	0	5	0	Mr. and Mrs. Downs ..	2	0	0
Pamela Davies ..	1	0	0	Mrs. Humphreys ..	0	1	0
Mr. E. Birch Thomas ..	1	1	0	From Sunday Cinemas ..	63	15	0
Mrs. Hall ..	0	3	0	Friends of late Mr. Drury ..	25	4	0
Treflach Jam Centre ..	2	0	0	Mrs. D. Davies ..	2	0	0
Miss Enid Roberts ..	3	3	0				
Ladies' Committee, Smithfield Coffee Rooms ..	5	5	0		£832	17	6
Mr. J. Gittins ..	3	0	0	Donations, "In Memory" ..	47	10	0
Mr. Stretch, for Vera ..	0	2	0		£880	7	6



The Secretary,
Ministry of Health.
Whitehall
London SW

