

## **Annual report of Graylingwell Hospital : 65th, 1963**

### **Contributors**

Graylingwell Hospital (Chichester, England)

### **Publication/Creation**

[Place of publication not identified] : [publisher not identified], 1963

### **Persistent URL**

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SOUTH-WEST METROPOLITAN  
REGION



GRAYLINGWELL HOSPITAL

CHICHESTER

(Group No. 45)



SIXTY-FIFTH

ANNUAL REPORT

1963



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SOUTH-WEST METROPOLITAN REGION

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SIXTY-FIFTH

**ANNUAL  
REPORT**

of

**GRAYLINGWELL HOSPITAL**

**CHICHESTER**

(Group No. 45)

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# The Management Committee

---

MR. W. G. S. NAUNTON, (*Chairman*).

DR. MARY COOPER, M.B., B.S.

MR. J. W. COPITHORNE.

MRS. A. F. EASTLAND.

DR. L. C. de R. EPPS, M.A., M.B., B.Ch.

MRS. E. M. HOLMAN.

MR. N. LONGLEY, C.B.E.

MR. W. H. LOVEYS, M.P.

MRS. P. B. P. NAUNTON, J.P.

MRS. B. E. NEWMAN.

MR. P. A. NORMAN, J.P.

MR. W. D. PASSMORE.

MR. J. C. L. PHILLIPS, L.D.S., M.R.S.H.

RT. HON. LORD PONSONBY, J.P.

MR. R. M. TILLING.

VACANCY

## Sub-Committees

---

### **Estate :**

MR. W. D. PASSMORE, (*Chairman*)

MR. J. W. COPITHORNE

MR. P. A. NORMAN

MR. J. C. L. PHILLIPS

### **House :**

DR. MARY COOPER, (*Chairman*)

DR. L. C. de R. EPPS

MRS. B. E. NEWMAN

MR. N. LONGLEY

MR. R. M. TILLING

### **Finance :**

MRS. P. B. P. NAUNTON, (*Chairman*)

MRS. A. F. EASTLAND

MR. W. H. LOVEYS

MRS. E. M. HOLMAN

LORD PONSONBY

### **Secretary of the Management Committee :**

MR. E. C. ENGLAND, F.H.A.

# VISITING STAFF



<i>Physicians</i> .....	( J. F. P. SKRIMSHIRE, M.D., M.R.C.P. J. N. MICKERSON, M.D., M.R.C.P.
<i>Physician in Neurology and E.E.G.</i> .....	J. FOLEY, M.D., M.R.C.P.
<i>Chest Physician</i> .....	J. EDGAR WALLACE, M.D.
<i>Honorary Psychiatrist</i> .....	MARTIN ROTH, M.D., M.R.C.P., D.P.M. ( <i>Professor of Psychiatry, University of Durham</i> )
<i>Surgeon</i> .....	R. P. M. MILES, F.R.C.S.
<i>Neuro-Surgeon</i> .....	WYLIE MCKISSOCK, O.B.E., M.S., F.R.C.S.
<i>Ophthalmologists</i> .....	( NIGEL CRIDLAND, M.A., D.M., D.O. P. W. ARUNDELL, M.R.C.S., L.R.C.P., D.O.M.S
<i>Surgeon, Ear, Nose and Throat Department</i> .....	M. COX, F.R.C.S., D.L.O.
<i>Gynaecologist</i> .....	A. J. LYNN EVANS, M.D., F.R.C.S., M.R.C.O.G.
<i>Anaesthetists</i> .....	( S. E. OSBORNE, F.F.A.R.C.S., D.A. C. PRIDEAUX, F.F.A.R.C.S., D.A. J. R. BENNETT, F.F.A.R.C.S.
<i>Radiologist</i> .....	J. B. LATTO, M.R.C.S., L.R.C.P., D.M.R.
<i>Pathologists</i> .....	( D. P. KING, M.D. (Cantab.) C. H. R. KNOWLES, M.D. PHYLLIS DAGNALL, B.Sc., M.D., D.C.P.
<i>Consultant, Public Health and Hygiene</i> .....	T. McL. GALLOWAY, F.R.C.P., D.P.H., Dr. P.H ( <i>County Medical Officer of Health</i> )
<i>Dermatologist</i> .....	E. COLIN JONES, M.B., B.S.
<i>Dental Surgeon</i> .....	W. F. GIBB, L.D.S., R.C.S. (Eng.)

# OFFICERS

Consultant Psychiatrists..... { JOHN D. MORRISSEY, M.D., D.P.M.  
 (Consultant Psychiatrist to the Chichester Group  
 Hospitals)  
 JOHN TOWERS, D.M., D.P.M.  
 BRIAN H. VAWDREY, M.A., M.D., D.P.M.  
 N. S. CAPSTICK, M.D., D.P.M.

Psychiatrists ..... { NYDIA E. PANTON, M.A., M.B.,  
 Ch.B., D.P.M. } *Worthing  
 Service*  
 A. ALAN-WATT, M.B., Ch.B., D.P.M.  
 H. M. MCBRYDE, M.B., B.Ch., D.P.M.  
 J. P. SCRIVENER, M.B.E., M.R.C.S., L.R.C.P.,  
 D.P.H., D.P.M.

Senior Registrars..... { J. S. BLAND, B.A., M.B., B.Chir. (Cantab) D.P.M.  
 N. KAYE, M.B., B.S., D.P.M.

Registrars..... { K. ARMIT, M.B., Ch B., D.P.M.  
 R. CHYNOWETH, M.B., B.S.

Junior Hospital Medical Officers ..... { H. E. HUGHES-ROBERTS, B.Sc., M.B., B.Ch.  
 J. D. EARP, M.B., Ch.B.,

Senior Clinical Psychologist L. R. C. HAWARD, Dr. Psy. (Leiden), M.A.,  
 A.M.Inst.E., A.B.P.S.

Chaplain..... REV. J. D. BROWN

Chaplain, Free Church..... REV. W. H. BOURNE, B.D.

Chaplain, R.C..... REV. LANGTON D. FOX

Secretary of the Management  
 Committee, Finance and  
 Supplies Officer } E. C. ENGLAND, F.H.A.

Deputy Secretary..... K. BRODIE, F.H.A., A.R.S.H.

Matron ..... L. DE GRAS, S.R.N., R.M.N., S.C.M.

Sister Tutor..... B. B. NASH, S.R.N., R.M.N.

Chief Male Nurse..... G. R. PRATT, S.R.N., R.M.N., R.M.P.A.

<i>Psychiatric Social Workers</i>	{ M. JOSEPHINE BUTCHER <i>Barrister at Law.</i> K. GREENWOOD, <i>Worthing Service</i> VACANCY
<i>Hospital Almoner</i> .....	V. ARENDT, A.M.I.A.
<i>Physiotherapist</i> .....	M. W. HARRY, M.C.S.P., M.E., L.E.T.
<i>Chiropodist</i> .....	R. C. COLLIER, M.Ch.S.
<i>Head Occupational Therapist</i>	J. M. MEADER, M.S.A.O.T.
<i>Senior</i> ,,     ,,	U. N. PHILPOTT, M.A.O.T. <i>Worthing Service</i>
<i>Co-ordinating Officers for O.T. and Social Therapy</i>	{ P. A. FARRELL, R.M.N., R.M.P.A. R. PLATT, R.M.N., R.M.P.A.
<i>Chief Pharmacist</i> .....	E. FARLEY, M.P.S., D.B.A.
<i>Chief Laboratory Technician</i>	H. A. SEYMOUR, A.I.M.L.T., M.R.I.P.H.H.
<i>Superintendent Engineer</i> ...	H. S. WESTON, A.M.I.E.E., M.I.H.E., M.I. Plant E.
<i>Building Supervisor</i> .....	H. R. WILLS

## RESEARCH DEPARTMENT

<i>Consultant Psychiatrist and Director</i> .....	PETER SAINSBURY, M.D., D.P.M.
<i>Psychiatrist</i> .....	N. B. KREITMAN, M.D., D.P.M.
<i>Registrar</i> .....	W. R. COSTAIN, M.B., B.S. (Lond.), D.P.H.
<i>Psychologist</i> .....	J. B. KNOWLES, B.Sc. Dip. Psych.
<i>Sociologist</i> .....	J. C. GRAD, Ph.D.
<i>Psychiatric Social Worker</i>	J. COLLINS, B.Sc. (Econ.)
<i>Physicist</i> .....	J. C. SHAW, B.Sc., A.M.I.E.E., C.M.E.P.T.A.
<i>Visiting Scientific Worker</i> ...	K. I. PEARCE, M.D., M.B.B.S., L.M.C.C. (University of Saskatchewan)

SOUTH-WEST METROPOLITAN REGION

# Graylingwell Hospital, Chichester

(Group No. 45)

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The Fourteenth Report of the Management Committee

being the

## **SIXTY-FIFTH**

Annual Report of Graylingwell Hospital

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### INTRODUCTION.

The Graylingwell Hospital Group Management Committee have much pleasure in presenting their Report which covers the period of two years which ended on the 31st March, 1963.

The 31st March was, in fact, a significant date in the history of Graylingwell Hospital as not only did it bring to an end the long and successful period of service of Dr. Joshua Carse as its Medical Superintendent, but also marked the termination of a system of medical administration which, due to the inevitable process of time and alterations in legal procedures and formalities, had in certain respects become anachronistic and no longer in keeping with contemporary thought on this important subject.

Since it was first opened in 1897, the Hospital has had only three Medical Superintendents—Dr. H. A. Kidd who retired in December, 1926, and was succeeded by Dr. C. G. Ainsworth and lastly Dr. Carse who came to Graylingwell in 1938. All were very eminent and highly respected in their profession and each made

a considerable impact upon the Hospital: Dr. Kidd undoubtedly by setting and perpetuating an unusually high standard for what was then known as an "Asylum" and in this connection, it is interesting to note that, as early as 1899, he persuaded the authorities to use the name 'Graylingwell Hospital' instead of 'The West Sussex County Asylum.'

Dr. Ainsworth will, perhaps, best be remembered for his enthusiastic interest in the considerable extension of the Hospital which took place during his Superintendentship; Summersdale, Richmond and Kingsmead Villas as well as the Nurses' Home were all built upon his recommendation and with his advice.

Dr. Carse's tenure of office was for so long a period and has ended so recently that it is hardly necessary to remind anyone of his many achievements or of the inspired and devoted service which he has given to the County of West Sussex. His leadership and pioneering work in the field of community services has been universally recognised as a major contribution towards the progress of psychiatric treatment while countless numbers of patients—and staff—have good reason to be grateful to him for his skill as a psychiatrist and his kindly and sympathetic interest as a friend.

Members of the Hospital Management Committee and of the staff were very disappointed that they were unable to demonstrate, in some practical form, their appreciation of all that he has accomplished, but it was Dr. Carse's expressed wish that he should be permitted to retire without ceremonious and formal leavetaking and, in the circumstances, there was no alternative but to defer to his request.

The Management Committee felt, however, that the occasion should not be allowed to pass without recording their appreciation and the following resolution was accordingly adopted at a meeting held on the 28th March, 1963:—

"The Management Committee wish to record their appreciation of the long and valuable services rendered to the Hospital by Dr. Joshua Carse during the 25 years that he has occupied the position of Medical Superintendent and from which position he is retiring at the end of this month.

The Committee would also like to express their gratitude to him for the sound advice and help that he has been ready at all times to give to them and to individual members. He will be very much missed at Committee and other Meetings where his deep knowledge and experience of the work of his profession and the Hospital has proved most useful and instructive.

Further afield, he has always been jealous of the reputation of the Hospital and he has spared no effort to raise and maintain this reputation on all occasions. The present high standing of the Hospital is in no small measure due to his efforts in this direction.

The Committee wish him a long and happy retirement and tender their good wishes also to Mrs. Carse, who has been his constant companion throughout his long term of service."

From the foregoing, it will be seen that the decision not to appoint another Medical Superintendent is in no way a reflection upon their regard and respect for Dr. Carse and their high opinion of his personal and professional qualities as a medical administrator; it was a decision which was reached after the most careful, and indeed anxious, consideration by the Hospital Management Committee and upon the recommendation and with the advice of the Medical Advisory Committee.

There must, of course, be medical administration in a Hospital, but the consensus of opinion at Graylingwell is that this can best be carried out through the Chairman of a Medical Advisory Committee acting in full consultation and co-operation with his medical colleagues.

The Regional Hospital Board have expressed their agreement, conditional upon the Chairman of the Medical Advisory Committee holding the office for a period of at least three years and have further approved the appointment of Dr. J. D. Morrissey to act in this capacity.

As an aid to more efficient internal administration, the senior medical, nursing and lay officers meet regularly each week to discuss their various problems, a method of tripartite co-operation which is highly to be commended.

## HOSPITAL MANAGEMENT COMMITTEE.

The Committee wish to add their tribute to the many which have already been paid to the memory of Mr. Andrew Cairns whose death occurred on the 5th May, 1961. Mr. Cairns had been Chairman of Graylingwell Hospital Management Committee from 1945 until his retirement in 1958, having previously served as a member since 1932.

Although in West Sussex Mr. Cairns may chiefly be remembered for his association with Education, the Committee venture to suggest that his paramount interest was the welfare of Graylingwell Hospital and all who were treated or who worked in it.

The Committee have lost three of their members through retirement; Mr. David Bryce, the Vice Chairman; Mr. D. D. Urquhart and Mr. H. H. Cordery. All had given the most valuable and devoted service and they have left us to our regret and with our grateful and sincere thanks.

As always, the Committee have been most fortunate in the choice of new members and they have welcomed, with great pleasure, the appointments of the Rt. Hon. Lord Ponsonby and Mr. W. H. Loveys, M.P. There remains one vacancy on the Management Committee.

Mrs. A. F. Eastland has added to the many calls which are made upon her by agreeing to accept the office of Vice-Chairman and to perform other representative duties which were previously carried out by Mr. Bryce; the Committee are most grateful to her.

## STATISTICS.

The catchment area for the Hospital is the whole of the administrative County of West Sussex which, as last estimated, has a population of 418,470.

The main statistics for the period under review are contained in tables which are appended to this Report:—

### APPENDIX I.

- |         |  |
|---------|--|
| Table A | General Summary of Statistics.   |
| „ B     | Classification of patients admitted under the Mental Health Act, 1959. |
| „ C     | Classification of patients who were discharged.                        |
| „ D     | Classification of patients who died.                                   |
| „ E     | Classification of patients remaining at 31st December, 1961 and 1962.  |

Appendix II gives a very short explanation of certain sections of the Mental Health Act, 1959, which are referred to in the foregoing tables.

Several matters of interest emerge from a detailed study of the statistical records and on this occasion comparison is facilitated by the inclusion of the figures for two years.

It will be seen that the number of direct admissions shows an increase from 985 in 1961 to 1,086 in 1962; in 1960 the number admitted was 853, so that over a period of three years there has been a percentage increase of 21.4.

Of the 985 patients admitted in 1961, 397 (40.3%) had previously received in-patient treatment in Graylingwell or in some other psychiatric hospital; in 1962 the proportion was somewhat higher, *viz.*: 546 (50.3%) out of a total of 1,086 admissions.

Obviously, advancing age is a significant aetiological factor which affects the need for admission; approximately one third of the patients who come in each year are aged 65 years or over; the proportion of elderly women being slightly higher than that for men. The actual figures for the last two years are as follows:—

Year	Total number of admissions		Number 65 years or over		Percentage of Total admissions		Total 65 years or over	Percentage
	M.	F.	M.	F.	M.	F.		
1961	362	623	107	224	29.6	36	331	33.6
1962	393	693	114	230	29	33.2	344	31.7

Nearly half of the resident population comes within the "65 years and over" category and it seems that the number varies but little from year to year, *e.g.*, there were 455 such patients (44.7%) on the books of the hospital on the 31st December, 1961 and 454 (43.6%) on the same date in the following year.

As is to be expected, departures and discharges show a corresponding increase of 21%, the comparative figures over three years being, 1960—704; 1961—796; 1962—891.

The number of deaths has remained very much the same, *viz.*: 166 in 1960; 176 in 1961 and 172 in 1962.

The net result of the changes which have occurred is that the number remaining on the books of the Hospital, which in 1960 was 979, rose to 1,042 in 1962 which represents an increase of 6% in three years.

All such statistics are of especial interest at the present time having regard to the Ministry of Health's "Hospital Plan for England and Wales" which envisages that by 1975 the need for beds in Graylingwell should have fallen to 800—at present the Hospital is officially credited with 1,210 beds.

It is not for this Committee to conjecture as to future general trends in psychiatry but they can, with confidence, anticipate that when the new Day Hospital at Horsham is fully operational there will be a decline in the number of admissions to Graylingwell Hospital and that the number of resident patients will decrease.

One further matter of interest which arises from the statistics is that of the 1,042 patients on the registers on the 31st December, 1962 only 28 were compulsorily detained; this is a matter for commendation because it indicates that the intentions of the Mental Health Act 1959 are being faithfully interpreted in this district and may also be regarded as evidence of a further narrowing of the gap between In-patient treatment at General Hospitals and Psychiatric Hospitals.

## OUT-PATIENTS AND COMMUNITY SERVICES.

With the co-operation of the respective Hospital Management Committees, Out-Patients' Clinics are regularly held at the Royal West Sussex Hospital, St. Richard's Hospital and Bognor Regis Hospital, at Worthing Hospital and at the Horsham and Crawley Hospitals; in general there has been an upward trend in the number of referrals and attendances.

There are at present two Day Hospitals actively in existence with the prospect of a third coming into use in the very near future.

As will be seen from the following table, the figures reveal an increasing demand upon the resources of the Hospital and upon the Medical and Nursing Staffs:—

### **The Acre Day Hospital, Worthing.**

	1961	1962
New Patients referred	1,295	1,394
Total attendances	14,338	17,513

### **Summersdale Day Hospital, Chichester.**

New Patients referred	431	477
Total attendances	9,436	9,636

Reference has been made to a third Day Hospital and in this connection the Committee is happy to announce that a very suitable house, 52, Hurst Road, Horsham, has been purchased and equipped and when the necessary additional medical, nursing and ancillary staff have been appointed, will be opened for the benefit of patients residing in the Horsham area.

## CHAPLAINCIES.

The Committee deeply regret to record the death of the Revd. C. E. Fulljames, which occurred on the 10th February, 1963, after a long and painful illness. Although his tenure of office as

Church of England Chaplain was of comparatively short duration, he was highly respected by all with whom he came into contact at Graylingwell, his kindness and friendliness were his outstanding qualities and he will be sadly missed. The sympathy of the Committee is extended to his widow and family.

He is to be succeeded later this year by the Revd. J. D. Brown and we look forward to his help and co-operation.

In the interim, the Chaplaincy duties have been undertaken by several members of the clergy and especially by the Revd. Canon S. L. Buckwell, a former Chaplain, and by the Revd. E. M. Sidebotham. To all of them the grateful thanks of the Committee are extended together with sincere wishes to Canon Buckwell for a full and speedy recovery from the illness which has incapacitated him for the last few weeks.

The Committee also wish to pay tribute to the work of the Revd. A. W. Crowther, the former Free Church Chaplain who resigned on leaving the district and at the same time to welcome his successor, the Revd. W. H. Bourne, a minister who is widely known in this district through his weekly religious articles in a local newspaper and because of the advice and comfort which he freely gives to anyone who is distressed or worried.

It was a source of particular pleasure to the Management Committee that at long last they were able to provide a permanent Chapel for members of the Roman Catholic Church who are resident in this Hospital. A building was converted for this purpose and the Committee were gratified to hear from the Revd. Father Langton D. Fox, their Roman Catholic Chaplain, that it will be "a source of endless delight and a permanent centre of prayer and peace."

The Committee's thanks are due to all who have contributed in any way to the beautifying of the building, whether by gifts or by personal service, and to the Bishop of Southwark who so graciously travelled to Chichester to bless and dedicate the Chapel in the name of "Our Lady of Consolation."

For the reason stated above, there is no Church of England Chaplain's Report but the Revd. W. H. Bourne and the Revd. Father Fox have kindly appended accounts of their respective ministries.

## ENTERTAINMENTS.

A full programme of indoor and outdoor entertainments has been maintained including weekly cinema performances, socials,

classical concerts, etc., and we have been very happy to welcome teams of patients from other Hospitals to play football and cricket. There are, of course, television and radio sets throughout the Hospital while the Library, which is managed almost entirely by the patients themselves, is open each week-day and is much appreciated.

In addition to the coach outings, which are arranged especially for the older patients, the patients' own Social Club organises outings to places of special interest and also mystery tours.

The Patients' Social Club is very active and to a considerable extent self-supporting: it provides a diversity of interests, the most popular of which at present appears to be their Bingo sessions.

The Committee is once again especially pleased to thank the members of the Selsey Women's Institute who regularly entertain parties of our patients in their own homes.

It is always a pleasure to welcome the many Amateur Societies who bring their productions to the Hospital for the enjoyment of the patients; the Committee would like them to know how much their efforts are appreciated.

Whenever possible arrangements are made for parties of patients to attend public performances; visits to the Circus have been particularly appreciated.

## LEAGUES OF FRIENDS AND OTHER VOLUNTARY ORGANISATIONS.

Graylingwell Hospital is particularly fortunate in having two Leagues of Friends who have the interest of its patients very much at heart. The Management Committee attach the greatest importance to the activities of these two excellent organisations which provide amenities which would otherwise be beyond the Hospital's resources and do so much to brighten the lives of the many friendless patients, who but for them, would have no visitors, no gifts at Christmas time or be remembered by anyone outside the Hospital.

The Management Committee feel sure that there are many who would wish to take advantage of these opportunities for valuable and rewarding service; for their information the names and addresses of the respective Honorary Secretaries and Treasurers are appended. Residents in the Worthing District

may be particularly interested in the monthly coffee mornings which are regularly held at the Richmond Rooms when there is always a short talk on some aspect of the work of the Hospital; full particulars can be obtained from Mrs. Austin, the Honorary Secretary.

#### **Worthing and District League**

*Honorary Secretary :*

Mrs. V. AUSTIN,  
'Villa Mar,'  
Amberley Drive,  
Goring by Sea,

*Honorary Treasurer :*

S. A. WARRENDER, Esq.,  
c/o Barclays Bank Ltd.,  
Heene Road,  
Worthing,

#### **Friends of Chichester Hospitals**

*Honorary Secretary :*

N. B. B. STEPHENS, Esq.,  
51a, South Street,  
Chichester.

*Honorary Treasurer :*

H. CLARKSON, Esq.,  
c/o Barclays Bank Ltd.,  
Chichester.

The Committee are grateful to so many voluntary organisations as well as to individuals that it is impossible to mention them all in this report, but they would like especially to mention the great help which is always so willingly given by the members of the Women's Voluntary Services; their regular attendance on Visiting Days to dispense tea to visitors is but one example of the many ways in which they render untiring service.

#### **LEGACIES AND GIFTS.**

The Hospital Management Committee were the residuary legatees of the estate of Mr. P. W. who was a patient in the Hospital some years ago; an amount of £2,495 has been gratefully received and appropriately invested.

The Committee has also been bequeathed a half share in the estate of Mrs. D. A. a local lady who took a keen interest in the work of the Hospital. Already a sum of £1,000 has been received on account and this amount has been invested with the intention of using the income for research purposes, this being in accordance with the testatrix' expressed wish.

A legacy of £100 was received from the estate of the widow of a former patient (Mr. D. W. H.) who died in this Hospital in 1953.

It is most gratifying to the Committee to realise how much the work of Graylingwell Hospital continues to be appreciated by patients, relatives and friends: numerous letters of appreciation

are received as well as donations to our Amenity Fund for all of which we acknowledge our profound indebtedness.

## STAFF MATTERS.

**Medical and Dental Staff.** Apart from Dr. Carse, only one member of the medical staff has left the service of the Hospital: Dr. A. R. Jones having resigned on his appointment as Senior Hospital Medical Officer at Exevale Hospital, Devon: the resultant vacancy was filled by the appointment of Dr. K. Armit, as Psychiatric Registrar.

Mr. D. Robertson Ritchie, Dental Surgeon, resigned his appointment and has been succeeded by Mr. W. F. Gibb.

On the advice of the Medical Advisory Committee, the Management Committee has submitted recommendations to the Regional Hospital Board for a considerable increase in the Medical Staff establishment, which has remained unchanged for many years despite the considerable increase in the volume of work. The Committee's proposals are being considered in connection with the review of Hospital Staff Establishments as recommended by the Platt Committee's Report.

**Nursing Staff.** Miss L. A. de Gras, Matron, reports as follows:—

“There has been little change in the number of Nursing Staff during the year, the most noticeable change being the reduction in Student Nurses; presumably this is due to selection and educational standard required for the State Examination.

The number of occupied female beds in Graylingwell is 707 and the number of Ward Nursing Staff is 121. This is a ratio of 1-6½ which is low considering the heavy nature of the work. The above ratio includes all sickness, holidays and Student Nurse classroom time. In my opinion the establishment should be increased, particularly on the Ward Orderly and Nursing Assistant grade.

The Day Hospital is run in conjunction with the residents in Summersdale and continues to be served by the ward staff. The “Acre” Day Hospital and out-patient service continues with a staff of five trained nurses including one man plus one Nursing Assistant.

During 1961 there was an Influenza epidemic which accounted for a number of staff being off sick; in 1962 there was no great change compared with the previous year.

The new accommodation for the sick nurses was opened last year, giving more privacy than was previously possible; this has been much appreciated.”

Mr. G. R. Pratt, Chief Male Nurse, reports as follows:—

“There has been little change to note during the past year. The overall number of nurses available for duty on the 11 male wards and at “The Acre” Day Hospital, at Worthing, was:

Full-time 94

Part-time 8 (equivalent to 4 working full-time)

Of this total, however, allowing for staff on night duty, annual and sick leave, only approximately one-third are on duty during the day. In actual fact, therefore, the maximum number of staff to care for 350 patients at any one time is 33—and this figure is frequently reduced for various reasons.

The greatest need at present is for an increased Student Nurse establishment to ensure a continuous supply of qualified male nurses to compensate for losses of senior staff in various ways. We also need more Nursing Assistants and Ward Orderlies.

The new quarters opened during the year have provided comfortable accommodation for 10 male nurses and are much appreciated by the resident staff.

It is with pleasure that I tender my sincere thanks to my colleagues for their loyal co-operation and willing assistance.”

The Sister Tutor, Miss B. B. Nash, has submitted the following report:—

#### NURSES IN TRAINING.

Male	Female	Total
26	33	59

#### EXAMINATION RESULTS

		ENTERED	PASSED
FINAL	Male Students	6	4
	Female „	6	6
INTERMEDIATE	Male „	6	4
	Female „	5	3

“The assessment of Nursing Assistants was undertaken by Miss P. Loe, O.B.E., S.R.N., assisted by Mr. W. P. Izzard. The number meeting the required standard was 18 (5 men and 13 women).

The State Examination for the 1957 Syllabus was held at the Hospital in February, 1962.

On 4th April, 1962, a party of four, consisting of the Chief Male Nurse, Tutor, Assistant Night Superintendent and Senior Assistant Marton visited Moorhaven Hospital, Ivybridge, to observe the work of their Clinical Instructor and to assess whether such an appointment would be advantageous to the Hospital. The consensus of opinion was that the Ward Sisters and Charge Nurses were best suited for this function.

The Nurses' Prizegiving was held on 31st May, 1962, when Major W. G. Hurt presented the awards.

The Tutorial Staff remains unchanged.”

A new style of uniform has been introduced for the Male Nursing Staff: as their old blue serge uniforms wear out they are being replaced by a grey lounge suit type of uniform which is much more in keeping with modern standards.

Two senior members of the male nursing staff have died whilst in the service of the Hospital, to the great regret of their colleagues and of the Management Committee; Mr. F. Murgatroyd, Assistant Chief Male Nurse, died on the 15th October, 1961, at the early age of 47, and Staff Nurse H. J. Palterman, who was only 48 years of age, on the 26th December, 1961. The deepest sympathy of us all is extended to their families.

### STAFF RETIREMENTS.

The Management Committee have to report that the following members of the staff retired on pension and in thanking them for their past service the Committee extend to them their sincere wishes for a long and happy retirement.

Mr. H. W. Burnand (Painter)	after 25 years' service
Mr. W. E. Bignell (Gardener)	after 32 years' service
Mr. A. Northeast (Charge Nurse)	after 31 years' service
Mr. J. Edney (Butcher)	after 33 years' service

The Committee deeply regret the deaths of the following pensioners:—

Mr. T. S. Jefferies—formerly a Charge Nurse
Mr. S. G. Richards—formerly the Chief Male Nurse
Mr. H. G. Munt—formerly a Charge Nurse
Mr. J. C. Chynoweth—formerly the Superintendent Engineer
Mr. G. S. Wallis—formerly a Charge Nurse

### STAFF ATHLETIC AND SOCIAL CLUB.

“The years 1961/62 and 1962/63 have been full of activity for the Graylingwell Hospital Social and Athletic Club, the membership of which is at present 437. Of this number 305 are on the staff of the Hospital, the remainder being friends and families of the staff; also pensioners. Two football teams have played each Saturday during the season in the 1st and 3rd Divisions of the West Sussex League, the Hockey Eleven had a full programme and the Cricket Team won the Selsby Knock-Out Cup last summer. The Tennis and Badminton Sections both had successful seasons and last summer the Club formed

a Stoolball Section which has proved extremely popular. The Club Enterprise Sailing Dinghy was used quite extensively and although poor weather did deter many people, several new members were introduced to sailing. The ever popular Motor Club attracted members with its programme of 23 Rallies and Social Runs. The Table Tennis teams finished 2nd, 3rd and 4th in the 1st Division of the Bognor Regis and District League for 1960-61, and in 1961-62 took 1st place and won the Consolation Inter-Club Championship. The Club have held regular Dances, Socials and each Christmas a Children's Party.

Financially, the past two years have been difficult owing to the constant need for replacement of sports equipment and the high cost of transport of teams; also the very severe winter, combined with poor heating led to a considerable fall in attendance at the Club House. The Club Committee have, however, been able to defer any general increase in subscription and are grateful for a grant of £1,500 made in March, 1963, by the Hospital Management Committee. As a result of this the Club premises are being altered and redecorated to bring them closer to modern standards and the insulation and heating of the building will be considerably improved.

Mr. E. C. England, who has held the position of Honorary Secretary of the Club since December, 1954, and Hon. Treasurer since February, 1953, resigned from these offices in April of this year and it is only fitting to place on record the appreciation of the Club for the service which he has given to the Club during his years of office "

K. BRODIE,

*Hon. Secretary and Treasurer.*

## FINANCE

As the period covered by this report includes the accounts for two financial years 1961/62, 1962/63, it is perhaps possible to obtain a truer picture of the general trend of costs and expenditure than by consideration of one year only. Over this two year period the cost per head has increased from £9 8s. 11d. per patient per week for 1960/61 to £9 18s. 4d. per patient per week for 1962/63, a yearly increase of 2½%. In actual expenditure £41,004 more was spent by the Hospital Management Committee in 1962/63 than two years ago, the annual expenditure having risen from £481,641 in 1960/61 to £522,645 in 1962/63, but the increased expenditure on salaries and wages over this period was £46,411 (£34,310 being due to National Wage Awards).

These figures show that of the £41,004 more money spent per annum, £34,310 is on wages and salaries awards negotiated by the Whitley Councils for the Health Services and outside the financial control of the Hospital Management Committee and that on expenditure other than on salaries and wages there has been in fact a reduction of £5,407 since 1960/61. This reduction, however, has only been made possible by the postponement on the part of the Regional Board of expenditure of items of

extraordinary building and engineering maintenance and on the part of the Committee on replacement and renewals of equipment.

The Committee whilst recognising that expenditure on renewal of equipment must ultimately be met are meanwhile faced with increasing expenditure on certain other heads, notably drugs which has increased by £3,311 per annum over the past two years and Laundry which is up by £3,898. The average number of patients resident has also increased from 953 during 1960/61 to 986 during 1962/63—an average increase of 33 additional in-patients whose care and treatment is paid for from the expenditure referred to above.

Meanwhile the Committee have with the co-operation of their officers and staff continued to exercise every economy in the running of the Hospital which is possible without lowering the standard of care or treatment given to the patients.

A statement of Cost for the two years appears in Appendix III.

## SUPPLIES

For reasons of financial stringency the Committee has been restricted in their purchases of equipment and furniture, both to replace worn and obsolete items and to continue the policy of improvement and modernisation. There is need still for expenditure on equipment for the Catering Services of the Hospital both in the Main Kitchen and on the wards but the Regional Board did in 1961, allocate the sum of £2,050 for improvements to these services. This money provided for repair of the Bakehouse Ovens, 3 additional Food Conveyors, 4 Gas Grillers, an additional Fish Fryer, Stainless Steel Tables for the Central Kitchen, Mobile Polythene Vegetable Containers to replace old tanks, new parts for the Hobart Mixer and a tea service trolley for Visitors' teas. In addition it was possible to fit up three more wards with refrigerators.

The policy of improving the clothing supplied to our longer stay patients was continued and every encouragement has been given for patients to have their own personal clothing whether supplied by themselves, their relatives, or the Hospital.

Improvements have been made to the Central Linen Store both in lay-out and operation. The handling of soiled clothing and linen has been reduced to a minimum and a clean linen on demand service from the Central Linen Room has obviated the the necessity for large stocks of linen on the Wards.

The Poultry Farm continues a very profitable service to the Hospital besides giving occupation to patients. 571,457 Eggs and 17,013 lbs of Poultry were supplied to the Hospital during the two years ended 31st March, 1963. The constant supply of new laid eggs is appreciated by patients.

Graylingwell Hospital has always been very willing to assist the neighbouring Hospitals of the Chichester Group in whatever way is possible. For many years a large and steadily increasing amount of printing has been done for the Chichester Group by our Printing Department, and fruit and vegetables are sold from the Gardens to St. Richard's and the Royal West Sussex Hospitals. An approach was made last year for assistance with making dressing packs for the Chichester Group Central Sterile Supply Department and this work has now been put in hand under the supervision of the Head Occupational Therapist.

During the two years under review both the Male Nurses Residential Quarters and the Horsham Day Hospital have been furnished and equipped.

The Committee have continued their policy of making the grounds colourful and attractive and plants and cut flowers have been supplied to all wards. The installation of heating made last year in two unheated greenhouses has been a help in the work.

## SUPERINTENDENT ENGINEER'S REPORT.

The Superintendent Engineer reports as follows:—

“ I beg to submit my report for the period 1st April, 1961 to 31st March, 1963.

I am able to report the continuance of the policy of upgrading to services in so far as financial restrictions will permit.

Following a site visit and recommendation by the Engineer to the Board, authority was given for the engagement of an extra fitter and two semi-skilled staff which has helped considerably with the amount of work to be done in the Central Boiler House.

A special financial allocation was granted by the Regional Hospital Board which allowed for the replacement of three Domestic Hot Water Calorifiers and two Central Heating Calorifiers, together with new pumps, giving an appreciable improvement in the supply of hot water and central heating to outlying points.

The three old boilers which were installed in 1898 together with the old lime water softener were removed to make room for a new Foul Laundry and new water softener room.

The completion of the A.C. Ring Main enabled more power and lighting points to be fitted which with additional equipment, allows a higher standard of comfort to be provided for both patients and staff.

This last winter with its severe conditions placed additional burdens upon those responsible for the maintenance of services, and we were fortunate to escape with so little damage.

#### CENTRAL BOILER HOUSE.

Authority was given to enter into a contract with various instrument makers for regular inspections to be carried out, thereby ensuring the accuracy of all meters at both Boiler House and terminal points on the steam distribution system.

Major repairs include :

- Chemical Descaling and overhaul of Nos. 3 and 4 Ruston Boilers.
- Overhaul and Caulking of Nos. 1 and 2 Paxman Boilers.
- Stripping and thorough overhaul of 2 Oil pumping sets and 3 Weir feed pumps.
- Installation of 9" Control Valve on South Flow Steam Main.
- Annual Statutory overhauls of equipment.

#### MAJOR ITEMS OF INTEREST CARRIED OUT INCLUDE :—

- Installation of Refrigerators in Anderson 1 and 2, Barnet 2, Nightingale 2, Sandown House.
- Clothes Drying Cabinets provided in Anderson 1 and 2, Fawcett 2, Cavell 2.
- Vent-Axia fans fitted in Bramber 2, Dental Clinic, Staff Restaurant.
- Main Kitchen Vegetable Room rewired and additional Potato Peeler provided.
- Rewiring and improvements at Female Staff Sick Quarters.
- Hot cupboards fitted in Chilgrove 1 and 2.
- Rewiring and improvements at New Day Hospital, Hurst Road, Horsham.
- Power points and Electric Immersion Heaters for Staff Cottages.
- Installation of Personal Call System for Staff Location.
- Provision of new Electric Service Cable and improvements to Clinic at "The Acre."
- Heating and Lighting to new Roman Catholic Chapel.
- Annual overhauls and Statutory Inspection to Diesel Generators and plant.
- Provision of new Car Park off Main Drive and siting of 'Keep Left' bollard.
- Resurfacing of Roads and Drives.

I would like to place on record the assistance and co-operation which we have received from the Engineer to the Board and his staff, which in no small measure has contributed to the success of the major works undertaken.

Finally I would conclude by expressing my thanks to the Committee for their unfailing support, to the Group Secretary, Mr. E. C. England, for his help and guidance and to my colleagues at the Hospital for their assistance in all the many tasks undertaken."

H. S. WESTON,  
*Superintendent Engineer.*

## BUILDING SUPERVISOR'S REPORT.

The following report has been submitted by the Building Supervisor:—

I beg to submit my report for the two years ending 31st March, 1963.

The Building Staff has completed numerous and varied works during the past 2 years, both new work and general maintenance.

Items of special interest are as follows:—

The Medical Superintendent's House has been converted into 2 flats for Junior Medical Staff and 10 bedrooms with ancillary accommodation for Male Nurses.

The conversion of part of Sandown House into the Roman Catholic Chapel.

New accommodation for the Water softening Plant.

Floor Tiling in the Bakehouse.

Rebuilding Furnaces in the Bakehouse.

Floor Tiling in the Linen Room.

Upgrading the Vegetable Preparation room.

Relaying the Pharmacy Floor with P.V.C. Welded Sheet.

Upgrading Kitchens in Chilgrove Wards 1 and 2.

New Sick Quarters for Female Staff.

New Fireplaces and Boilers in Nos. 1—6 Graylingwell Cottages.

Alterations and Decorations at the Horsham Day Hospital.

The more interesting of the Painting and Decorating work undertaken during the past 2 years are:

Doctor's Quarters—Chilgrove Wards 1 and 2—Female Occupational Therapy Centre—Female Sick Quarters—Male Staff Quarters—several rooms at the Acre at Worthing. The following places were painted externally—Doctors Quarters—Richmond Villa—Kingsmead Villa—Havenstoke—Nurse Training School—Female Occupational Therapy Centre.

The important work of Ward upgrading is still going ahead, work is expected to start on Fawcett Wards before the end of the year.

H. R. WILLS,  
*Building Supervisor.*

## CONCLUSION.

It is a great pleasure, as always, to pay tribute to the Staff of the Hospital and in this concluding paragraph we should like to acknowledge again the debt we owe to the Medical, Nursing, Administrative and all other Staff whose co-operation has made for the continued high standing of Graylingwell throughout the Country and indeed in many parts of the World.

We feel that in large measure this is due to the example set by the Senior Staff in their dealings with other members of the Staff and with the Public, and in which they make it plain that to them the interests of the Patients always come first.

W. G. S. NAUNTON,  
*Chairman.*

Dated this 29th day of August, 1963.

## APPENDIX I

### TABLE A

SUMMARY OF STATISTICS FOR THE TWO YEARS ENDED  
31ST DECEMBER, 1961 AND 1962.

1961

				MALES	FEMALES	TOTAL
NUMBER ON BOOKS at 1st January, 1961 ..				305	674	979
ADMISSIONS ... ..				362	623	985
				667	1297	1964
	M.	F.	T.			
DISCHARGES	276	493	769			
DEATHS ...	61	115	176	337	608	945
NUMBER REMAINING at 31st December, 1961 ...				330	689	1019

1962

				MALES	FEMALES	TOTAL
NUMBER ON BOOKS at 1st January, 1962 ...				330	689	1019
ADMISSIONS ... ..				393	693	1086
				723	1382	2105
	M.	F.	T.			
DISCHARGES	299	592	891			
DEATHS ...	69	103	172	368	695	1063
NUMBER REMAINING at 31st December, 1962 ...				355	687	1042

## APPENDIX I

### TABLE B

CLASSIFICATIONS OF PATIENTS ADMITTED DURING THE  
TWO YEARS ENDED 31ST DECEMBER, 1961 AND 1962.

Mental Health Act, 1959	1961			1962		
	Section	Male	Female	Total	Male	Female
5	292	496	788	305	565	870
25	10	46	56	12	28	40
26	—	6	6	4	1	5
29	56	72	128	71	97	168
60	3	3	6	—	1	1
65	1	—	1	—	—	—
71	—	—	—	1	1	2
TOTALS	362	623	985	393	693	1086

### TABLE C

CLASSIFICATIONS OF PATIENTS WHO WERE DISCHARGED DURING  
THE TWO YEARS ENDED 31ST DECEMBER, 1961 AND 1962.

Mental Health Act, 1959	1961			1962		
	Section	Male	Female	Total	Male	Female
5	265	476	741	281	579	860
25	8	4	12	9	3	12
26	1	13	14	5	6	11
29	—	—	—	3	3	6
60	2	—	2	1	1	2
TOTALS	276	493	769	299	592	891

APPENDIX I

TABLE D

CLASSIFICATIONS OF PATIENTS WHO DIED DURING THE TWO YEARS ENDED 31ST DECEMBER, 1961 AND 1962.

Mental Health Act, 1959	1961			1962		
	Male	Female	Total	Male	Female	Total
5	61	114	175	68	101	169
25	—	1	1	1	1	2
26				—	1	1
TOTALS	61	115	176	69	103	172

TABLE E

CLASSIFICATIONS OF PATIENTS REMAINING ON BOOKS AT 31ST DECEMBER, 1961 AND 1962.

Mental Health Act, 1959	1961			1962		
	Male	Female	Total	Male	Female	Total
5	314	671	985	338	676	1014
25	1	5	6	3	1	4
26	10	10	20	10	8	18
29	3	—	3	2	—	2
60	1	3	4	—	1	1
65	1	—	1	1	—	1
71	—	—	—	1	1	2
TOTALS	330	689	1019	355	687	1042

## APPENDIX II

### SHORT EXPLANATION OF CERTAIN SECTIONS OF THE MENTAL HEALTH ACT, 1959

- Sec. 5 Informal patients. No statutory requirements with regard to admission or discharge.
- Sec. 25 Observation patients. Maximum duration 28 days. Application made by nearest relative or Mental Welfare Officer, supported by two Medical Recommendations.
- Sec. 26 Treatment Cases. This section is used only when the patient is unwilling to remain in Hospital but is in his interests or those of the community that he should do so.
- Sec. 29 Emergency Cases. Maximum duration 72 hours. Application made by nearest relative or Mental Welfare Officer supported by a Medical Recommendation.
- Sec. 60 Patients who are referred to the Hospital by a Court of Law.
- Sec. 65 Patients referred to the Hospital by a Court of Law and with a special restriction upon discharge from Hospital.
- Sec. 71 Patients transferred to Hospital who had previously been ordered to be detained during Her Majesty's pleasure.

## THE FREE CHURCH CHAPLAIN'S REPORT.

*August, 1963.*

Mr. Chairman, Ladies and Gentlemen,

My appointment as Free Church Chaplain dates from September 1st 1962, so that this report covers only a part of the relevant period. I have deeply valued the ready assistance in my duties given to me by all members of the administrative and nursing staffs.

My contacts with many patients show the eager readiness with which the chaplain's personal service is sought and accepted and nearly every visit to the hospitals both Graylingwell and Summersdale now includes a special interview with somebody who has asked for it.

I wrote a booklet with these people in mind entitled "GOD AND OUR WORRIES," and many copies have been requested by patients, and, moreover, by their relations.

The provision of a Chaplain's Room recently, long overdue, will prove to be invaluable with these personal interviews with seeking patients in mind. Furthermore, by a mutual arrangement between the Church of England Chaplain and myself, we shall arrange for "quiet classes" for patients in this room, weekly or more frequently, sharing these occasions simply as the "hospital chaplains" without any prefix of C. of E. or F.C.

By the willing co-operation of the Group Secretary it has been possible for me to obtain chits upon every visit, giving me timely particulars of every incoming patient who has been registered as belonging to a church or institution not otherwise Church of England or Roman Catholic. This enables me to give immediate priority of visitation to these people as soon as they arrive or within a day or two.

I share the Sunday services in the Hospital Chapel with the Anglican Chaplain by an arrangement of proportionate attendance but I regret considerably the limited attendances of members of the hospital staff, although their duties are not forgotten. The influence on the patients who attend would be considerable, if the staff attendances were in larger numbers, bearing in mind, of course, the fact that many will be on duty, and others living away from the hospital.

On the whole it must be said that chaplaincy service on the basis of part time engagement, whether for the C. of E. or the Free Churches, is a sadly inadequate form, as the extent of the hospital group demands more service than would seem to be needed. To render pastoral oversight, even when shared by the two Protestant Chaplains as part time padres, of some 28 wards and houses, requires a very great deal of time to be effective.

I am, Mr. Chairman, Ladies and Gentlemen,

Your obedient Servant,

W. H. BOURNE.

## THE ROMAN CATHOLIC CHAPLAIN'S REPORT.

*13th August, 1963*

Mr. Chairman, Ladies and Gentlemen,

When last I had the honour of presenting a report to you on the chaplaincy at Graylingwell, I was in great delight. You had taken the decision to provide a chapel for the Catholic Staff and patients of the hospital. The work of converting part of the old Sanatorium building to this purpose was in progress.

This time I report to you, I am still delighted. Everything has been carried out as projected, and the finished chapel is all that we hoped it would be.

On 30th May, 1962, the Right Reverend Monsignor C. C. Cowderoy, Bishop of Southwark, came to Graylingwell to bless the chapel. He was welcomed by Mr. W. G. S. Naunton, and entertained at tea by Matron. The Catholic members of the Staff were presented to him, and he spoke to them of his admiration for their work.

His Lordship sanctioned the reservation of the Blessed Sacrament in the Hospital Chapel, so that patients and Staff may have the opportunity to say their prayers in the sacramental presence of Our Lord. In this connection may I say how grateful we are to the Sister of the Sanatorium, who so kindly undertakes to open the chapel for this purpose each afternoon and close it again in the early evening.

Holy Mass is said in the Chapel each Tuesday morning at 9.15 a.m. At Mass the Chapel is normally full, sometimes overflowing.

The pastoral care of the patients has continued without interruption. For several years it has been Fr. Wilson who has undertaken the celebration of the Tuesday Mass and the regular visiting of the wards. I would like to thank him now for his patient and untiring ministry. At Christmas, 1962, as part of redistribution of duties among the clergy, I asked Fr. Maxwell to undertake this duty for me and he has commenced to do so with great fidelity.

All three of us are greatly interested in Dr. Vawdrey's meetings for clergy, to discuss matters of mutual interest from the religious and psychiatric points of view. Unfortunately these

meetings have so far coincided exactly with another series of meetings which we have an obligation to attend, but we hope to join this group and learn from its members at their future meetings.

Finally, may I renew the thanks of the Catholic community, first to yourselves, Ladies and Gentlemen, and especially for the provision of the beautiful little chapel which we appreciate so deeply; then to the Medical Staff, and to Matron with all her assistants for the kindness, co-operation and encouragement we receive from them all.

I am, Mr. Chairman, Ladies and Gentlemen,

Your obedient servant,

LANGTON D. FOX.

## GRAYLINGWELL HOSPITAL IN-PATIENTS

*Cost Statements for years ended 31st March, 1962 and 1963*

1961/62		Cost Unit	...	Per Patient Week	1962/63			
Total Units 51,152					Total Units 51,413			
Expend- iture	Unit Cost per Patient Week			ITEM	Expend- iture	Unit Cost per Patient Week		
£	£	s.	d.		£	£	s.	d.
19,770		7	9	Salaries and Wages	19,317		7	6
170,905	3	6	10	Medical (Including R.H.B. Allocation) ...	181,870	3	10	9
16,577		6	6	Nursing... ..	20,361		7	11
4,429		1	9	Domestic ... ..	4,228		1	8
5,062		2	0	Professional and Technical ... ..	5,236		2	0
6,739		2	8	Other Staff ... ..	4,342		1	8
11,364		4	5	Patients Clothing ... ..	13,846		5	5
952			4	Drugs ... ..	560			2
1,553			7	Dressings ... ..	580			3
1,527			7	Medical & Surgical Appliances & Equipment	1,395			7
455			2	Furniture, Furnishings and Fittings ...	892			4
2,517		1	0	Hardware and Crockery ... ..	2,335			11
5,386		2	1	Bedding and Linen ... ..	2,500		1	0
8,713		3	5	Water ... ..	8,618		3	4
113	Cr.		—	Rents and Rates ... ..	46	Cr.		—
7,766		3	1	Occupational Therapy (Expend. less Income)	7,893		3	1
				Patients Allowances ... ..				
				<i>Other Direct Expenses</i>				
2,781		1	2	Cleaning Materials ... ..	3,416		1	4
2,874		1	2	Staff Uniforms and Clothing ... ..	3,115		1	3
70			—	Cleaning Appliances ... ..	85			—
77			1	Staff Travelling Allowances ... ..	288			1
5,819		2	0	Miscellaneous ... ..	5,748		2	3
<b>275,223</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>TOTAL DIRECT EXPENDITURE &amp; UNIT COST</b>	<b>286,579</b>	<b>5</b>	<b>11</b>	<b>6</b>
				<i>Indirect Expenditure (Transfers from General Service Accounts)</i>				
2,500		1	0	Dispensary... ..	2,481		1	0
7,889		3	1	Cleaning and General Portering ... ..	8,335		3	3
1,133			5	Medical (Records and Clerical) Services ...	1,303			6
28,292		11	1	Works and Maintenance ... ..	25,565		9	11
33,594		13	2	Power, Lighting and Heating ... ..	33,942		13	3
16,400		6	5	Laundry ... ..	18,818		7	4
102,108		1	19	Catering ... ..	100,914		1	19
31,213		12	2	General Administration ... ..	32,210		12	6
<b>223,129</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>TOTAL INDIRECT EXPENDITURE &amp; UNIT COST</b>	<b>223,568</b>	<b>4</b>	<b>7</b>	<b>0</b>
<b>498,352</b>	<b>9</b>	<b>14</b>	<b>10</b>	<b>Total Direct &amp; Indirect Expend. &amp; Unit Cost</b>	<b>510,147</b>	<b>9</b>	<b>18</b>	<b>6</b>
10,159		4	0	Maintenance of Grounds ... ..	9,977		3	11
15,644	Cr.	6	1	<i>Deduct Direct Credits</i> ... ..	16,919	Cr.	6	7
<b>492,867</b>	<b>9</b>	<b>12</b>	<b>9</b>	<b>TOTAL NET EXPENDITURE IN-PATIENT</b>	<b>503,205</b>	<b>9</b>	<b>15</b>	<b>10</b>
				<b>DEPARTMENTS AND UNIT COSTS</b>				
				Medical Service Departments (Proportion of expenditure relative to In-Patients)				
1,215			5	Diagnostic X-Ray ... ..	1,415			6
4,004		1	7	Pathological Laboratory ... ..	4,844		1	11
280			1	Physiotherapy ... ..	295			1
<b>498,366</b>	<b>9</b>	<b>14</b>	<b>10</b>		<b>509,759</b>	<b>9</b>	<b>18</b>	<b>4</b>

## GRAYLINGWELL HOSPITAL MANAGEMENT COMMITTEE

*Summary of Group Expenditure for years ended  
31st March, 1962 and 1963*

AMOUNT	ITEM	AMOUNT
1962		1963
£	<i>Expenditure</i>	£
36,751	Salaries—Medical * ... ..	36,689
176,997	Nursing ... ..	188,533
152,384	Other Staff ... ..	162,026
72,671	Provisions ... ..	72,920
6,740	Patients Clothing ... ..	4,344
3,055	Staff Uniforms ... ..	3,172
15,815	Drugs, Dressings, Medical & Surgical Appliances ...	17,212
44,276	Fuel, Light, Power and Water ... ..	45,660
15,636	Laundry ... ..	18,121
25,296	Maintenance Buildings, Plant and Grounds ...	17,750
2,503	Furniture and Furnishings ... ..	2,031
688	Hardware and Crockery ... ..	1,346
2,853	Bedding and Linen ... ..	2,422
3,541	Cleaning Materials ... ..	4,201
2,987	Transport and Travelling Expenses * ... ..	3,752
1,894	Occupational Therapy ... ..	1,822
12,599	Rent and Rates ... ..	12,141
7,197	Printing, Stationery etc. ... ..	6,758
18,447	Shops ... ..	18,693
5,357	Market Garden ... ..	4,511
7,880	Patients' Allowances ... ..	7,937
3,008	Miscellaneous ... ..	3,119
<u>618,575</u>		<u>635,160</u>
£	<i>Less Direct Credits</i>	£
14,161	Staff Charges for Board & Lodging ...	14,191
1,956	Occupational Therapy Sales ...	1,844
21,695	Shops ... ..	22,113
14,226	Market Garden Income ... ..	14,712
20,488	Other Authorities for Steam Supplies	21,408
2,997	Other Receipts ... ..	3,895
<u>75,523</u>		<u>78,163</u>
<u>543,052</u>		<u>556,997</u>

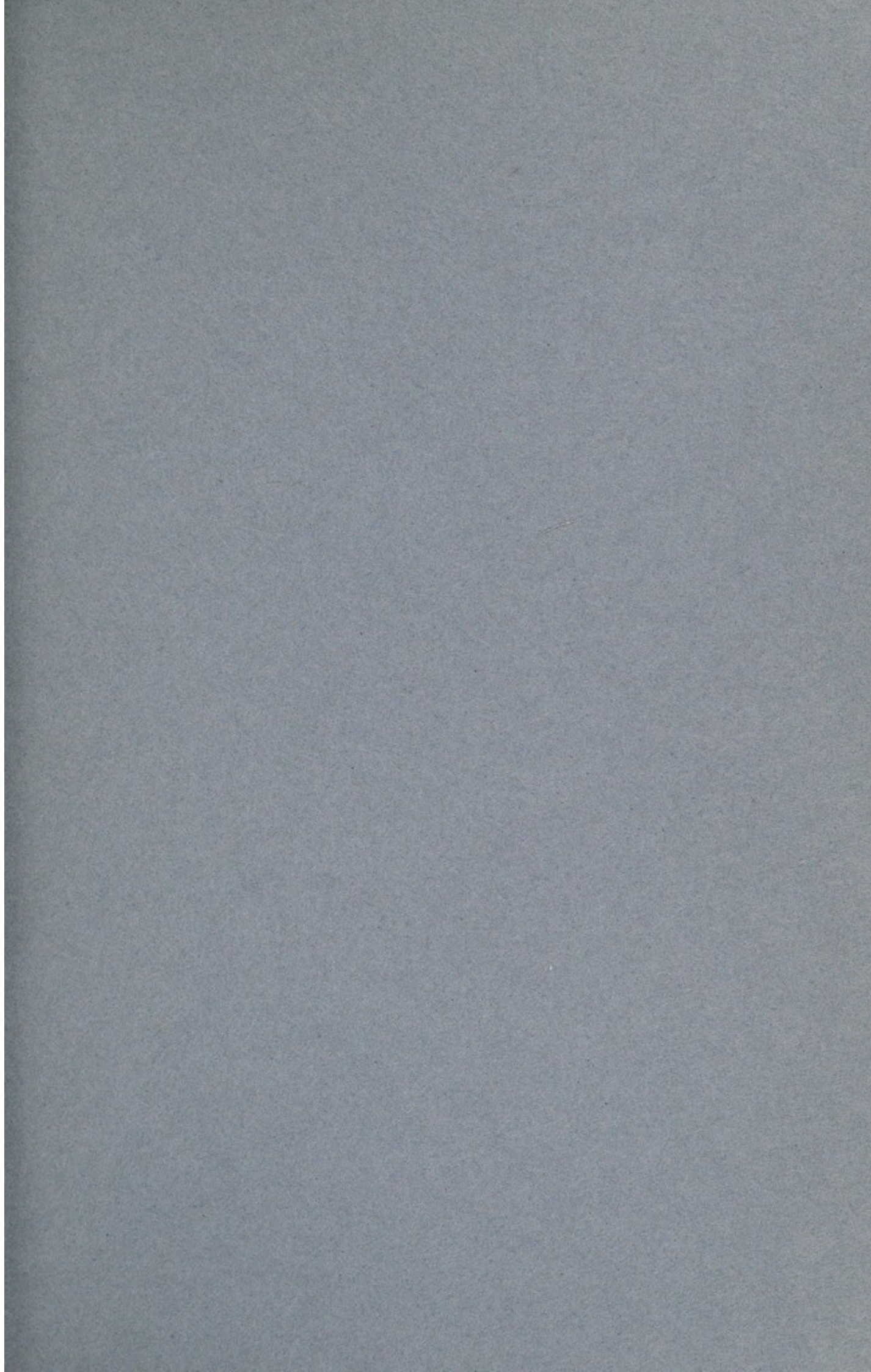
\* Including Regional Hospital Board Expenditure on Senior Medical Staff Salaries and Travelling Expenses.

GRAYSON HOSPITAL MANAGEMENT COMMITTEE

Summary of Expenditures for the Year Ending 1953

31st March 1953 and 1952

Account	1953	1952	Account	1953	1952
Salaries - Medical	1,200,000	1,150,000	Salaries - Nursing	800,000	780,000
Salaries - Other Staff	400,000	380,000	Salaries - Laundry	100,000	95,000
Medical Expenses	1,500,000	1,450,000	Pharmacy	150,000	140,000
Nursing Expenses	1,000,000	980,000	Medical Supplies	200,000	190,000
Other Staff Expenses	300,000	280,000	Laundry	100,000	95,000
Travel	50,000	45,000	Food and Drink	1,200,000	1,150,000
Telephone	30,000	28,000	Utilities	400,000	380,000
Postage	20,000	18,000	Repairs and Maintenance	300,000	280,000
Printing	15,000	14,000	Insurance	150,000	140,000
Interest	100,000	95,000	Depreciation	200,000	190,000
Income Tax	100,000	95,000	Gifts	50,000	45,000
Reserve	100,000	95,000	Contingencies	50,000	45,000
Total	5,000,000	4,800,000	Total	5,000,000	4,800,000



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Hospital Occupational  
Therapy Department