

**Statistical review of the work of the Council : year ended 31st March, 1971 / National Health Service Executive Council for South-West London and Surrey.**

**Contributors**

South-West London and Surrey Executive Council.

**Publication/Creation**

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NATIONAL HEALTH SERVICE

EXECUTIVE COUNCIL FOR

SOUTH - WEST LONDON

AND SURREY



STATISTICAL REVIEW OF THE WORK OF THE COUNCIL

YEAR ENDED 31ST MARCH, 1971

Victoria House,  
London Road,  
North Cheam,  
Sutton, Surrey.

July, 1971



## FOREWORD

BY

### THE CHAIRMAN OF THE COUNCIL

I have pleasure in submitting a few general observations on the work of the Council during the year ended 31st March, 1971.

#### 1. Cost of the Services

The cost of the services administered by the Council during the financial year ended 31st March, 1971, amounted to £20,543,107. Included in this total is the sum of £1,987,468 paid by members of the public by way of statutory charges towards the cost of Pharmaceutical, Dental and Ophthalmic Services, the net cost to the Exchequer being £18,555,639.

##### (a) General Medical Services

The principal payments to medical practitioners, in addition to capitation payments, are -

- (i) a basic practice allowance to recognise commitments and obligations which do not vary proportionately to the size of the list;
- (ii) special allowances to recognise seniority, practice in groups, practice in designated areas and vocational training;
- (iii) payment for out of hours responsibilities, including a supplementary practice allowance, supplementary capitation fees, and night visit fees;
- (iv) payments for vaccinations and immunisations carried out for reasons of public policy;
- (v) payments for the arrest of dental haemorrhage, and
- (vi) payments in respect of the employment of an assistant, the employment of ancillary help, rent and rates of premises (including notional rent on owner-occupied premises) employment of locums during the doctor's own sickness.

Following the issue of the Twelfth Report of the Review Body on Doctors and Dentists remuneration certain changes in fees and allowances recommended in the Report were made during the year, some with retrospective effect from 1st April, 1970.

The Council's gross expenditure on General Medical Services for the year amounted to £6,293,088.

##### (b) Pharmaceutical Services

The Council's gross expenditure in respect of pharmaceutical services for the year amounted to £7,163,826. Receipts from prescription charges to patients for medicines and appliances amounted to £606,006, so that the net cost was £6,557,820. Certain persons are exempted from payment of prescription charges, and Regulations require Executive Councils to issue pre-payment certificates to persons who pay prescribed sums entitling the holder to exemption from prescription charges during a specified period of time, namely six calendar months on payment of £1.50 or twelve calendar months on payment of £2.75. Total sums received by the Council in respect of such certificates issued during the course of the year amounted to £13,073. (The charges for pre-payment certificates were increased to £2.00 and £3.50 respectively as from 1st April, 1971).





The latest available statistical information regarding dispensing costs in the Council's area shows that 10,008,427 prescriptions were submitted for pricing during the year ended 31st December, 1970. The average cost per prescription was £0.69828 and the average total cost per person amounted to £3.4556. The corresponding figures for the preceding twelve months were 10,059,994, 12s. 9d. and £3. 3. 10d. respectively.

(c) General Dental Services

The National Health Service (General Dental Services) Amendment (No. 2) Regulations 1970, were made on 7th September, 1970, and came into operation on the 1st October, 1970. They provide for a new scale of fees and for certain additional payments for practitioners, other than salaried practitioners, providing general dental services and take into account the decimalisation of the coinage.

The gross cost of the General Dental Services provided by dentists on the Council's List was £5,469,630. Receipts from patients' charges amount to £905,688 with the result that the net cost to the Exchequer was £4,563,942.

(d) Ophthalmic Services

Amendments to the Statement of Fees and Charges made during the year provided for increases in the fees payable to opticians for dispensing and in the prices for the supply of certain lenses, frames and spectacle cases, and for an increase in the fees for sight testing by ophthalmic medical practitioners and ophthalmic opticians.

The Council's gross expenditure on Ophthalmic Services for the year amounted to £1,272,636, and after allowing for receipts from patients' charges (£475,774) the net amount paid was £796,862.

(e) Administration

Administration costs, totalling £332,636 were equal to about 1.787 per cent of the net cost of the Services.

2. Numbers on Doctors' Lists

The number of persons on doctors' lists at 1st January, 1971, was 2,091,349. This number included 274,581 elderly patients in respect of whom an increased capitation fee is payable.

Numbers at 1st January, 1970, were 2,086,427 and 261,533 respectively.

3. Committees

The Committees have had an active year and the Council is most grateful to the members, both professional and lay, for all their work.

The Service Committees have met to consider a number of complaints concerning the respective branches of the Service, but it is pleasing to be able to say that the number of matters requiring investigation by these Committees continues to be small having regard to the large volume of items of service provided by the practitioners. The professions are to be congratulated on the generally high standard of service they have maintained.

The Joint Liaison Committee continues to provide the channel for maintaining close and prompt liaison between the Executive Council and the Local Medical Committee on matters requiring consultation between those two bodies.

The latest available statistical information regarding dispensing costs in the Committee's area shows that 10,000,427 prescriptions were submitted for pricing during the year ended 31st December, 1970. The average cost per prescription was £0.0828 and the average total cost per patient amounted to £3.4556. The corresponding figures for the preceding twelve months were 10,000,994, 124, 54 and £3.4104, respectively.

#### (a) General Dental Services

The National Health Service (General Dental Services) Amendment (No. 2) Regulations 1970, were made on 7th September, 1970, and came into operation on the 1st October, 1970. They provide for a new scale of fees and for certain additional payments for practitioners, other than related practitioners, provided general dental services and take into account the designation of the category.

The gross cost of the General Dental Services provided by dentists on the Committee's list was £5,469,630. Reimbursements from patients' charges amount to £507,688 with the result that the net cost to the Exchequer was £4,961,942.

#### (b) Ophthalmic Services

Amendments to the Statement of Fees and Charges made during the year provided for increases in the fees payable to opticians for dispensing and in the rates for the supply of certain lenses, frames and spectacle cases, and for an increase in the fees for sight testing by opticians and for refraction and ophthalmic appliances.

The Committee's gross expenditure on Ophthalmic Services for the year amounted to £1,717,632, and after allowing for receipts from patients' charges (£477,774) the net amount paid was £1,239,858.

#### (c) Administration

Administration costs, totalling £332,630 were equal to about 1.707 per cent of the net cost of the Services.

#### 2. Number of Doctors' Lists

The number of general practitioners' lists at 1st January, 1971, was 5,091,349. This number included 274,581 elderly patients in respect of whom an increased capitation fee is payable.

Numbers at 1st January, 1970, were 5,084,437 and 261,523 respectively.

#### 3. Committee

The Committee have had an active year and the Council is most grateful to the members, both professional and lay, for all their work.

The Service Committee have not to consider a number of complaints concerning the respective members of the Service, but it is pleasing to be able to say that the matter of certain matters requiring investigation by these Committees continues to be dealt with regard to the large volume of items of service provided by the practitioners. The practitioners are to be congratulated on the generally high standard of service they have maintained.

The Joint Liaison Committee continues to provide the channel for maintaining close and prompt liaison between the Executive Council and the Local National Committee on matters requiring consultation between those two bodies.



#### 4. Membership of the Council

In November, 1970, the Council suffered a great loss by the death of Dr. J.D. Finnegan, a member of the Executive Council. Dr. Finnegan, who was appointed to the former Surrey Executive Council by the Local Medical Committee in 1964, served on the Allocation, General Services, Hours of Service, Joint Liaison and Medical Service Committees. The Council has paid tribute to the services he rendered and recorded their deep regret at his passing.

The Local Medical Committee has appointed Dr. K.T.Tighe to succeed the late Dr. Finnegan as a member of the Council.

The Council has congratulated Mr. E.W. Gearey on his appointment in June, 1970, as an Officer of the Most Excellent Order of the British Empire.

#### 5. Staff

The Council has recorded their appreciation of the services of Mr. H.V. Wiggett, former Clerk of the Council, who resigned on the 30th September, 1970, after many years service in Local Government and the National Health Service, and congratulated Mr. S.C. Sullivan, former Deputy Clerk, on his appointment as Clerk of the Council.

I am glad to have this opportunity of paying a very warm tribute to the Clerk of the Council, the Chief Officers and all members of the Staff for their loyal and efficient services throughout the year. During the period of the postal dispute the efforts of the staff reduced to a minimum the inconvenience caused by the withdrawal of the postal services and members of the Dental, Medical, Pharmaceutical and Ophthalmic professions expressed gratitude for the help received by practitioners from the staff of the Council. We have placed on record our appreciation of the willing and helpful manner in which all members of the staff had assisted during the dispute.

#### 6. Acknowledgments

I am sure the Council would like me to express appreciation of the cordial relationships which continue to exist with the professional Committees working in association with the Council.

The County Joint Liaison Committee and the London Liaison Committee serve as important links between the Executive Council, the Health Authorities and the Regional Hospital Boards, and our representatives have rendered a most useful contribution to the work of the Committees. The Council is grateful to the members who have represented them at meetings of these Committees, and to the Medical Officers of Health for their help and co-operation.

Sincere thanks are also due to the Chairmen, Vice-Chairmen and Deputy Chairmen of the various Committees, and to every member of the Council for their help and co-operation during the past year.

K.C.S.GARRETT (Mrs)  
CHAIRMAN OF THE COUNCIL



#### 4. Membership of the Council

In November, 1950, the Council suffered a great loss by the death of Dr. J. B. Wiggan, a member of the Executive Council. Dr. Wiggan, who was appointed to the former County Executive Council by the Local Medical Committee in 1945, served on the Association, General Services, House of Deputies, Joint Liaison and Medical Services Committees. The Council has paid tribute to his services by memorial and recorded their deep regret at his passing.

The Local Medical Committee has appointed Dr. E. T. Tipton to succeed the late Dr. Wiggan as a member of the Council.

The Council has congratulated Mr. E. W. Gandy on his appointment in June, 1950, as an Officer of the Most Excellent Order of the British Empire.

#### 5. Staff

The Council has recorded their appreciation of the services of Mr. E. V. Wiggan, former Clerk of the Council, who resigned on the 30th September, 1950, after many years' service in local government and the National Health Service, and congratulated Mr. C. C. Sullivan, former Deputy Clerk, on his appointment as Clerk of the Council.

I am glad to have this opportunity of saying a very few words to the Clerk of the Council, the Chief Officer and all members of the staff and their loyal and efficient services throughout the year. During the period of the postal strike the efforts of the staff resulted in a minimum of inconvenience caused by the withdrawal of the postal services and members of the Council, Hospital, Pharmaceutical and General Practice expressed gratitude for the help received by arrangements from the staff of the Council. We have placed on record our appreciation of the willing and helpful manner in which all members of the staff had maintained during the strike.

#### 6. Acknowledgments

I am sure the Council will like to express appreciation of the cordial relationships which continue to exist with the professional committees working in association with the Council.

The County Joint Liaison Committee and the London Liaison Committee serve an important link between the Executive Council, the Health Authorities and the Hospital Boards, and our representatives have rendered a most useful contribution to the work of the Committee. The Council is grateful to the members who have participated in meetings of these Committees, and to the Medical Officers of Health for their help and co-operation.

Thanks are also due to the Chairman, Vice-Chairman and Deputy Chairman of the various Committees, and to every member of the Council for their help and co-operation during the past year.

E. B. E. HARRIS (2nd)  
CHAIRMAN OF THE COUNCIL

EXECUTIVE COUNCIL FOR SOUTH WEST LONDON AND SURREY

National Health Service

Membership of the Council as at 1st April, 1971.

CHAIRMAN

Mrs. K.C.S. Garrett

VICE-CHAIRMAN

Mr. T. Reid

APPOINTED BY LONDON BOROUGHES

Croydon

Mrs. B. Saunders (1974)  
Dr. S.L. Wright (1973)

Kingston upon Thames

Mr. H.W. Payne (1972)

Merton

Miss N.K. Watts (1974)

Richmond-upon-Thames

Mr. F.D. Gilday-Fox (1973)

Sutton

Mr. G.F. Everitt (1972)

APPOINTED BY THE SECRETARY OF STATE

Mr. H.R. Fortescue (1972)  
Mr. W.E. Foulds (1973)  
Mr. R.O. Jenkins (1974)  
Mr. J. McCree (1973)  
Mr. C.S. Petheram (1972)  
Mrs. D.E. Robson (1974)  
Mr. W.J. Rose (1974)  
Mrs. C.M. Waugh (1972)

APPOINTED BY SURREY COUNTY COUNCIL

Mr. A.E. Fellowes (1973)  
Mrs. K.C.S. Garrett (1974)  
Mrs. G.M. Gates (1973)  
Mr. T. Leam (1974)  
Mrs. B.E. Redding (1972)

APPOINTED BY LOCAL DENTAL COMMITTEE

Mr. C.G.P. Alderson (1973)  
Mr. E.W. Gearey (1974)  
Mr. H.C. Scott (1972)  
Mr. S.F. Wright (1972)

APPOINTED BY LOCAL MEDICAL COMMITTEE

Dr. G.A.E. Baker (1973)  
Dr. R.H. Bartley (1972)  
Dr. D. Clarke (1974)  
Dr. R.V. Goodliffe (1973)  
Dr. P.E. Heywood (1973)  
Dr. G. Hirst (1973)  
Dr. J.H. Lankester (1974)  
Dr. G.G. Pollock (1974)  
Dr. K.T. Tighe (1972)  
Dr. C.P. Wallace (1974)

APPOINTED BY LOCAL OPTICAL COMMITTEE

Mr. R.A. Baxter (1973)  
Mr. D.B. Richards (1972)

APPOINTED BY LOCAL PHARMACEUTICAL COMMITTEE

Mr. E. Neville Browne (1973)  
Mr. T. Reid (1972)  
Mr. F.C. Wilson (1974)

NOTE: The year shown against each member's name indicates the date of retirement at the 31st March of that year.

# EXECUTIVE COUNCIL FOR SOUTH WEST LONDON AND SUSSEX

## National Health Service

Membership of the Council as at April, 1977

### CHAIRMAN

Mrs. E. S. G. Gifford

### VICER-CHAIRMAN

Mr. T. Reid

### APPOINTED BY LOCAL BRANCH COMMITTEE

(1977)	Mr. D. C. P. Alderson
(1978)	Mr. H. V. Gentry
(1979)	Mr. H. C. Joffe
(1975)	Mr. H. P. Wright

### APPOINTED BY LOCAL BRANCH COMMITTEE

(1977)	Dr. J. A. B. Baker
(1978)	Dr. E. R. Barclay
(1979)	Dr. D. Clifton
(1975)	Dr. R. W. Jacobellis
(1976)	Dr. P. M. Heywood
(1977)	Mr. G. Hines
(1978)	Dr. J. H. Lumsden
(1979)	Dr. G. G. Pollock
(1975)	Dr. E. F. Tighe
(1976)	Dr. C. F. Wallace

### APPOINTED BY LOCAL OPTICAL COMMITTEE

(1977)	Mr. E. A. Baxter
(1978)	Mr. D. B. Richards

### APPOINTED BY LOCAL PHARMACEUTICAL COMMITTEE

(1977)	Mr. E. Neville Brown
(1978)	Mr. T. Bates
(1979)	Mr. P. O. Wilson

### APPOINTED BY LONDON BOROUGH

(1977)	Mr. J. S. Gifford
(1978)	Mr. H. P. Wright

### APPOINTED BY LONDON BOROUGH

(1977)	Mr. H. W. Payne
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### APPOINTED BY LONDON BOROUGH

(1977)	Mr. H. K. Watts
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### APPOINTED BY LONDON BOROUGH

(1977)	Mr. Y. B. Gifford-Pox
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### APPOINTED BY LONDON BOROUGH

(1977)	Mr. G. V. Everett
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### APPOINTED BY THE HIGHTWAY OF STATE

(1977)	Mr. E. R. Porteous
(1978)	Mr. E. E. Poulton
(1979)	Mr. E. O. Jackson
(1975)	Mr. J. McGinn
(1976)	Mr. G. S. Peterson
(1977)	Mr. D. E. Hobson
(1978)	Mr. W. J. Ross
(1979)	Mr. C. M. Vane

### APPOINTED BY SUSSEX COUNTY COUNCIL

(1977)	Mr. A. E. Williams
(1978)	Mr. K. G. Gifford
(1979)	Mr. G. M. Gales
(1975)	Mr. T. Loom
(1976)	Mr. E. E. Redding

NOTE: The year shown against each member's name indicates the date of retirement at the first March of that year.





MEETINGS HELD DURING THE PERIOD  
1ST APRIL 1946 TO 31ST MARCH 1947

Executive Council	7
Committee :-	
Alison	-
Dental Service	2
Dispensing	-
Establishment	3
Finance and General Purposes	2
General Services	11
Home of Service	2
Joint Consultative	-
Joint Liaison	11
Joint Services	-
National Service	4
Optometric Service	-
Optometric Advisory Sub-Committee	2
Pharmaceutical Service	1
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MEMBERSHIP LIST FOR THE COMMITTEE

Chair of the Council	Mr. S.C. Sullivan
Deputy Chair	Mr. T. Young
Finance Officer	Mr. S.R. Pearson
Registrar	Mr. E.O. Smith

## COUNCIL'S REPRESENTATIVES ON OTHER BODIES

The under-mentioned serve as the Council's representatives on the Committees shown :-

(i)	Surrey Joint Liaison Committee	Dr. R.V. Goodliffe Mr. C.S. Petheram
(ii)	London Liaison Committee	Mr. C.S. Petheram
(iii)	Croydon Guild of Social Service	Deputy Clerk of the Council
(iv)	Geriatric Sub-Committee of the Redhill and Netherne Group Hospital Management Committee	Mrs. B.E. Redding
(v)	Geriatric Sub-Committee of the St. Helier Group Hospital Management Committee	Mrs. B.E. Redding
(vi)	Local Medical Recruitment Committee	Clerk of the Council
(vii)	Maternity Liaison Committee of the Croydon and Warlingham Park Group Hospital Management Committee	Dr. P.S. Boffa Vacancy
(viii)	Professional Advisory Committee on Maternity Services in Surrey	Dr. M. Gold Dr. J.H. Lankester <u>Deputies</u> Dr. Ursula M. Dick Dr. E.D. Ward
(ix)	<u>North West Metropolitan Regional Hospital Board</u>	
	(i) Maternity Services Liaison Committee	Mrs. K.C.S. Garrett
	(ii) Geriatric Liaison Committees	Clerk of the Council
(x)	Surrey Association for the Elderly	Mrs. B.E. Redding
(xi)	Greater London Conference on Old Peoples Welfare.	Mrs. C.M. Waugh
(xii)	Surrey Council of Social Service	Mrs. B.E. Redding
(xiii)	Royal Borough of Kingston upon Thames Health Committee	Mrs. C.M. Waugh
(xiv)	Surrey County Council Health Committee	Mrs. C.M. Waugh



# CHURCH'S REPRESENTATIVES ON OTHER BOARDS

The under-mentioned serve as the Council's representatives on the following boards:-

(i)	Survey Joint Liaison Committee	Dr. E. V. Goodridge Mr. C. S. Petheram
(ii)	London Liaison Committee	Mr. C. S. Petheram
(iii)	Provision of Social Services	Deputy Clerk of the Council
(iv)	Geriatric Sub-Committee of the Health and Welfare Group Hospital Management Committee	Mrs. B. E. Redding
(v)	Geriatric Sub-Committee of the Health and Welfare Group Hospital Management Committee	Mrs. B. E. Redding
(vi)	Local Medical Recruitment Committee	Clerk of the Council
(vii)	Maternity Liaison Committee of the City and Westminster Park Group Hospital Management Committee	Dr. E. S. Bolla Vocancy
(viii)	Professional Advisory Committee on Maternity Services in Survey	Dr. H. G. G. G. Dr. J. H. Lamberton
(ix)	North West Metropolitan Regional Hospital Board	Dr. E. S. Bolla Dr. E. S. Bolla
(x)	Maternity Services Liaison Committee	Mrs. E. C. B. G. G.
(xi)	Geriatric Liaison Committee	Clerk of the Council
(xii)	Survey Association for the Elderly	Mrs. B. E. Redding
(xiii)	Greater London Conference on Old People's Welfare	Mrs. C. M. Wagh
(xiv)	Survey Council of Social Services	Mrs. B. E. Redding
(xv)	Royal Borough of Kingston upon Thames Health Committee	Mrs. C. M. Wagh
(xvi)	Survey County Council Health Committee	Mrs. C. M. Wagh

# MEMBERSHIP OF HOSPITAL MANAGEMENT COMMITTEES

The under-mentioned members of the Council have been appointed to membership of the Hospital Management Committees shown :-

<u>Hospital Management Committee</u>	<u>Members</u>	<u>Period ending</u> <u>31st March</u>
No.6 Croydon and Warlingham Park Group	Mr. W.E. Foulds Mr. W.J. Rose Mrs. B. Saunders Dr. S.L. Wright	1973 1973 1972 1972
No.7 Epsom and West Park Group	Mr. F.C. Wilson (Chairman)	1973
No.9 Guildford and Godalming Group	Mr. G.F. Everitt (Chairman) Mrs. G.M. Gates	1972 1972
No.10 Kingston and Long Grove	Mr. H.W. Payne (Chairman) Dr. R.H. Bartley Mr. T. Leam	1973 1974 1974
No.13 North West Surrey Group	Mrs. K.C.S. Garrett	1972
Fountain and Carshalton Group	Mrs. D.E. Robson	1974

# MEMBERSHIP OF HOSPITAL MANAGEMENT COMMITTEE

The under-mentioned members of the Council have been appointed to membership of the Hospital Management Committee :-

Hospital Management Committee	Members	Period ending 31st March
No. 6 Grange and Vauxhall Park Group	Mr. W.E. Foulsh Mr. W.J. Rice Mrs. D. Souders Mr. S.L. Wright	1973 1973 1973 1973
No. 7 Egton and West Park Group	Mr. F.C. Wilson (Chairman)	1973
No. 8 Gulford and Gainsley Group	Mr. G.V. Hewitt (Chairman) Mrs. G.M. Gave	1973 1973
No. 10 Kington and Long Grove	Mr. B.V. Payne (Chairman) Dr. S.G. Hartley Mr. E. Lewis	1973 1974 1974
No. 11 North West Quarry Group	Mr. K.C.B. Garrett	1973
Mountain and Garsdale Group	Mr. D.R. Nelson	1974



SUMMARY OF MAIN STATISTICS IN RESPECT OF THE COUNCIL'S AREA

	<u>30th June</u> <u>1970</u>	<u>30th June</u> <u>1969</u>
Population of area (Registrar General's estimates)	1,998,150	1,999,540
	<u>31st March</u> <u>1971</u>	<u>31st March</u> <u>1970</u>

GENERAL MEDICAL SERVICES

Medical Practitioners on List:-

(a) Main practices in Council's area ... ..	893	888
(b) Main practices in areas of adjacent Executive Council.. ... ..	438	444
TOTAL	1,331	1,332
Assistants employed by Medical Practitioners .. ...	44	43
Number of patients on Doctors' lists ... ..	2,098,473	2,085,071
Number of such patients over 65 years of age .. ...	267,909	257,790
Medical Practitioners on Obstetric List.. ... ..	900	901

GENERAL DENTAL SERVICES

Dental Practitioners on List ... ..	687	656
Assistants employed by dental practitioners ...	17	22

PHARMACEUTICAL SERVICES

Pharmacies on List ... ..	453	460
Drug Stores on List .. ...	4	4
Appliance Suppliers on List ... ..	62	67

GENERAL OPHTHALMIC SERVICES

Ophthalmic Medical Practitioners on List ...	140	124
Ophthalmic Opticians on List -		
(i) Individuals.. ... ..	257	252
(ii) Firms.. ... ..	62	64
Dispensing Opticians on List -		
(i) Individuals.. ... ..	123	110
(ii) Firms.. ... ..	40	40

# NUMBER OF SALES REPRESENTATIVES IN RESPECT OF THE COMPANY'S AREA

20th June 1988	20th June 1987	Population of area (Registrar General's estimate)
1,538,740	1,538,150	
21st March 1988	21st March 1987	
1,538,740	1,538,150	

## GENERAL MEDICAL SERVICES

Medical Practitioners on List -		
(a) Main practice in Council's area ...	692	838
(b) Main practice in areas of adjacent Executive Council ...	438	444
TOTAL	1,130	1,282
... ..	44	43
Number of patients on Doctors' List ...	2,036,473	2,036,071
Number of such patients over 65 years of age ...	267,909	257,790
Medical Practitioners on General List ...	900	902

## GENERAL DENTIST SERVICES

Dental Practitioners on List ...	687	688
Assistants employed by dental practitioners ...	17	22

## PHARMACEUTICAL SERVICES

Pharmacists on List ...	433	440
Drug Stores on List ...	4	4
By-stander Suppliers on List ...	62	67

## GENERAL OPTOMETRIC SERVICES

Optometric Medical Practitioners on List ...	140	144
Optometric Opticians on List -		
(1) Independent ...	257	258
(2) Vision ...	62	64
Dispensing Opticians on List -		
(1) Independent ...	133	110
(2) Vision ...	40	40



General Statistics relating to districts in the Council's Area as at the 31st March, 1971

Area	Area in Acres	Numbers on Doctor's Lists	Doctors P & D	Dentists	Pharmacies	Drug Stores	Surgical Appliances Suppliers	Ophthalmic Medical Practitioners	Ophthalmic Opticians Individuals	Firms	Dispensing Opticians Individuals	Firms
Addington & New Addington (Ex Lodge Lane)	2,494	28,470	9	3	4				4	2	2	
Lodge Lane Estate												
Bagshot R.D.	87	3,450	1									
Banstead U.D.	16,083	15,876	6	4	7							
Barnes	14,231	36,009	16	10	11		2	2	2		1	
Beddington & Wallington (Ex Roundshaw)	2,519	41,813	19	13	9	1	3	5	2		2	
Beddington & Wallington (Ex Roundshaw)	2,990	33,792	11	16	12			3	2		2	
Roundshaw Estate												
Carshalton	55	2,638	1		1							
Caterham & Warlingham	3,346	39,044	19	10	9				3			
Chertsey U.D.	8,233	27,572	14	16	8				4			
Coulsdon & Purley	9,983	40,012	20	9	7		1	10	6	2	4	
Dorking U.D.	8,723	83,770	33	18	22		1	2	2		3	1
Dorking & Horley R.D.	9,511	19,495	7	4	4		2	4	3	2	1	1
Egham U.D.	53,943	34,070	11	5	6				2	1	1	
Epsom & Ewell B.	9,350	31,936	15	5	7			4	6		3	1
Esher U.D.	8,427	62,912	30	26	11		3	6	13	2	5	
Farnham U.D.	14,847	63,374	31	28	18		1	12	4	1	8	2
Frimley & Camberley U.D.	9,039	35,944	14	2	9			5	4	1	7	1
Godalming B.	7,768	42,319	16	2	7			5	8	2	4	1
Godstone R.D.	2,393	22,772	9	10	4			3	4	2	2	1
Guildford B.	53,517	31,697	15	20	9				6	1	1	
Guildford R.D.	7,322	63,134	33	41	13		1	3	18	3	6	1
Haslemere U.D.	59,644	51,680	14	9	4		1	2				
Haslemere U.D.	68,175	38,401	13	5	7				1	1		
Kingston upon Thames	5,751	14,126	8	13	5			4	1	1	4	1
Leatherhead U.D.	1,408	44,131	21	28	12		3	12	15	4	7	1
Malden & Coombe	11,187	16,343	19	14	12		2	5	12	1	1	1
Merton & Morden	3,164	35,453	17	12	7		1	1	3	1	1	
Mitcham	3,237	70,074	31	11	11		2	4	9	1	3	1
North Croydon	2,932	56,892	26	12	9		2	12	3	1	5	2
Reigate B.	4,919	131,625	54	35	40	2	13	11	18	5	10	2
Reigate B.	10,255	62,507	28	21	12		1	9	8	2	5	2
Richmond upon Thames	4,109	44,030	22	20	17		4	13	8	1	5	3
South Croydon	5,172	102,235	43	35	10		2	24	34	8	18	6
Staines U.D.	8,273	62,374	23	25	10		2	4	11		6	1
Sunbury U.D.	568	36,166	12	9	6			2	4		3	
Surbiton	4,709	62,930	24	21	15		1	7	11		4	1
Twickenham	4,338	80,125	35	33	23		3	9	12	1	5	
Twickenham	7,013	100,811	44	18	28	1	4	3	19	1	5	1
Walton & Weybridge U.D.	9,052	56,489	22	25	12			5	9	1	6	1
Wimbledon	3,212	60,784	32	25	13		4	13	7	1	4	2
Woking U.D.	15,708	84,515	37	35	17		2	4	9	4	5	1
Worcester Park Postal Area		34,035	12	4	5				8			

• P = Prescribing • D = Dispensing



Item	Quantity	Unit	Price	Total	Remarks
1. Cement	100	kg	1.20	120.00	
2. Sand	200	m³	15.00	3000.00	
3. Gravel	150	m³	20.00	3000.00	
4. Water	100	liters	0.05	5.00	
5. Labor	10	hours	10.00	100.00	
6. Transport	1	trip	50.00	50.00	
7. Profit			10.00	10.00	
8. Tax			5.00	5.00	
9. Total				6350.00	

# GENERAL MEDICAL SERVICES

Medical Practitioners on list at 31st March, 1971 - 1331

1970/71      1969/70

MEDICAL LIST

Inclusions in the Council's Medical List ... ..	87	83
Withdrawals from the Council's Medical List ... ..	88	79
Arrangements made for practices following withdrawals from List:-... ..		
(a) Small lists -- vacancies not declared	19	12
(b) Partner(s) regarded as successor	51	58
(c) Vacancies declared	1	9
(d) Average number of applications received for each vacancy	17	16

## Permitted maximum of patients on doctors lists

(a) Single-handed practitioner ... ..	3,500
(b) Practitioners in partnership (provided that the average list of all partners does not exceed that of a single-handed practitioner) ... ..	4,500
(c) Allowance for employment of an assistant full-time ... ..	2,000

A tolerance of 50 over and above these maxima is allowed in respect of each principal practitioner. No tolerance is allowed in respect of an assistant.

An allowance may also be made in respect of the employment of a part-time assistant, provided the assistant is employed for at least half the time for which a full-time assistant would ordinarily be employed.

# GENERAL MEDICAL SERVICES

Medical Practitioners List as at 1st March, 1971 - 1971

1970/71 1971/72 MEDICAL LIST

62	67	Inclusion in the General Medical List
79	83	Withdrawal from the General Medical List
12	19	Arrangements made for practice follow-up and withdrawal from list
28	32	(a) Early list - assessment not declared
2	1	(b) Partner(s) regarded as successor
10	17	(c) Vacancies declared
		(d) Average number of applications received for each vacancy

## Estimated number of practices in 1970/71

(a)	Single-handed practitioners	3,500
(b)	Practitioner in partnership (provided that the average list of all partners does not exceed that of a single-handed practitioner)	4,500
(c)	Allowance for employment of an assistant full-time	2,000

A tolerance of 5% over and above these maxima is allowed in respect of each principal medical group. No tolerance is allowed in respect of an assistant.

An allowance may also be made in respect of the employment of a part-time assistant, provided the assistant is employed for at least half the time for which a full-time assistant would ordinarily be employed.



## CLASSIFICATION OF AREAS

The National Health Service (General Medical and Pharmaceutical Services) Regulations, require the Council once in every year or at such more frequent intervals as the Medical Practices Committee may require, to furnish the Committee with information to enable them to judge the adequacy of the medical services in the area of the Council.

The Committee classifies each area according to the number of doctors available, and the following is an outline of the criteria involved in the four classification grades:-

- (i) Designated Areas where an Initial Practice Allowance is available for new entrants into independent practice who are eligible to receive such payment.

Standards: Where the average list of patients per doctor is over 2,500 and the overspill may be sufficient to enable a doctor to develop a new practice or, if below this figure, where there are other considerations such as excessive out-side commitments or new building which may have the same effect.

- (ii) Open Areas

Standards: Generally where lists average between 2,100 and 2,500. All applicants to enter practice in areas classified as Designated or Open may be assured that admission to the Medical List will be automatic on completion of their applications and that they may go ahead with all arrangements in anticipation of this.

- (iii) Intermediate Areas

Standards: Where lists average between 1,800 and 2,100 generally and where other commitments such as mileage, dispensing, etc., would not warrant the classification of Open.

Applicants to go on the Medical List to practise in such areas must be clearly warned that admission should not be taken for granted. It will depend on all the circumstances in the area at the time the application is considered and application may well result in a decision that the number of doctors is already adequate and, in the absence of any special considerations personal to the doctors or the area concerned, result therefore in refusal (subject of course to the statutory right of appeal).

- (iv) Restricted Areas

Standards: Where the Committee has already decided that the number of doctors on the Medical List is adequate and where, in the absence of any special considerations which might cause the Committee to allow the application or the Secretary of State on appeal to make an order having that effect, applications will normally meet refusal (again subject of course to the statutory right of appeal).



CLASSIFICATION OF AREAS

The National Health Service (General Medical and Pharmaceutical Services) Regulations, require the Council once in every year or at such more frequent intervals as the Medical Practitioners Committee may require, to furnish the Committee with information to enable them to judge the adequacy of the medical services in the area of the Council.

The Committee classified areas according to the number of doctors available, and the following is an outline of the criteria involved in the four classification grades:-

(i) Overstated Areas where an Initial Practice Allowance is available for new entrants into independent practice who are eligible to receive such payment.

Standard: Where the average list of patients per doctor is over 2,500 and the over-allowance is sufficient to enable a doctor to develop a new practice or, if below this figure, where there are other considerations such as extensive out-patient services or new building which may have the same effect.

(ii) Open Areas

Standard: Generally where there is a surplus between 1,500 and 2,500. All applicants to new practices in areas classified as Open Areas may be secured that admission to the Medical List will be automatic on completion of their applications and that they may be added with all arrangements to completion of list.

(iii) Intermediate Areas

Standard: Where there is a surplus between 1,000 and 1,500 generally and where other considerations such as mileage, dispensing, etc., would not warrant the classification of Open.

Applicants to go on the Medical List to practice in such areas must be clearly wanted. That admission should not be taken for granted. It will depend on all the circumstances in the area at the time the application is considered and application may well result in a decision that the number of doctors is already adequate and, in the absence of any special considerations, personal to the doctors or the area concerned, results therefore in refusal (subject of course to the statutory right of appeal).

(iv) Restricted Areas

Standard: Where the Committee has already decided that the number of doctors on the Medical List is adequate and where, in the absence of any special considerations which might cause the Committee to allow the application or the Secretary of State on appeal to make an order having that effect, applications will normally result in refusal (again subject of course to the statutory right of appeal).

The present classification of districts in the Council's area is as follows:-

#### DESIGNATED AREAS

Addington and New Addington (ex. Lodge Lane Estate)  
(Designated continuously for one year with  
average lists of 3,000 or more patients)  
Beddington and Wallington (ex. Roundshaw Estate)  
Caterham and Warlingham U.D. (Continuously Designated for  
three years w.e.f. 1.7.70)  
North Croydon (Continuously Designated for 3 years w.e.f. 1.3.71)  
Sunbury U.D. (Continuously Designated for three years  
w.e.f. 1.8.69)  
Surbiton (Continuously Designated for three years w.e.f. 1.3.71)  
Worcester Park

#### OPEN AREAS

Banstead U.D.  
Coulsdon and Purley  
Epsom and Ewell B.  
Frimley and Camberley U.D.  
Godalming  
Kingston  
Leatherhead U.D.  
Merton and Morden  
Mitcham  
Reigate B.  
Richmond  
South Croydon  
Staines U.D.  
Sutton and Cheam  
Twickenham  
Walton and Weybridge U.D.  
Wimbledon  
Woking U.D.

#### INTERMEDIATE AREAS

Bagshot R.D.  
Barnes  
Carshalton  
Chertsey U.D.  
Dorking and Horley R.D.  
Egham U.D.  
Esher U.D.  
Farnham U.D.  
Godstone R.D.  
Guildford B.  
Guildford R.D.  
Hambleton R.D.  
Malden and Coombe

#### RESTRICTED AREAS

Dorking U.D.  
Haslemere U.D.  
Lodge Lane Estate  
Roundshaw Estate

The present classification of statistics in the Council's area is as follows:-

#### RESTRICTED AREAS

Admission and New Admissions (ex. Lodge Lane Estate)  
(Designated continuously for one year with  
average (rate of 5,000 or more patients)  
Barnet and Watlington (ex. Barnet Estate)  
Barnet and Watlington U.D. (Continuously Designated for  
three years w.e.f. 1.1.70)  
North Watlington (Continuously Designated for 3 years w.e.f. 1.1.71)  
Barnet U.D. (Continuously Designated for three years  
w.e.f. 1.1.69)  
Barnet (Continuously Designated for three years w.e.f. 1.1.71)  
Watlington Park

#### OPEN AREAS

Barnet U.D.  
Barnet and Watlington  
Barnet and Watlington  
Barnet and Watlington U.D.  
Barnet  
Barnet U.D.  
Barnet and Watlington  
Barnet  
Barnet  
Barnet  
Barnet U.D.  
Barnet and Watlington  
Barnet  
Barnet  
Barnet and Watlington U.D.  
Barnet  
Barnet U.D.

#### INTERMEDIATE AREAS

Barnet U.D.  
Barnet  
Barnet  
Barnet U.D.  
Barnet and Watlington U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.  
Barnet U.D.

#### RESTRICTED AREAS

Barnet U.D.  
Barnet U.D.  
Lodge Lane Estate  
Barnet Estate



# MATERNITY MEDICAL SERVICES

Analysis of Claims paid during Year Ended 31st March, 1971.

PART A. Total number of claims paid during year 25,960

	General practitioner obstetricians	Other general practitioners	Total
1. Number of claims paid	25,000	960	25,960
2. Number of cases in line 1 which included a fee for an anaesthetist	40	NIL	40

PART B. Analysis of 10% sample of claims shown in Part A

Services for which fees were paid		Number of cases attended by:		
		General practitioner obstetricians	Other general practitioners	Total
1. Complete service		773	17	790
2. Complete ante and post natal care i.e. without confinement		39	NIL	39
3. Complete ante-natal care	a. with confinement	1	NIL	1
	b. without confinement	15	NIL	15
4. Complete post-natal care	a. with confinement	1	NIL	1
	b. without confinement	2	NIL	2
5. Partial ante-natal care only	a. with confinement	NIL	NIL	NIL
	b. without confinement	518	30	548
6. Partial post natal care only	a. with confinement	1	NIL	1
	b. without confinement	55	4	59
7. Partial ante-natal and partial post natal care		874	34	908
8. Other cases (except miscarriage) including confinement only		40	NIL	40
9. Miscarriage		181	11	192
10. Total		2,500	96	2,596
11. Number of cases included in line 10 for which the application for services was accepted less than 6 weeks before date of confinement		12	NIL	12



# ANALYSIS OF CLAIMS FOR MEDICAL SERVICES

Analysis of Claims for Medical Services for the Year Ending June 30, 1971

PART A. Total number of claims paid during year				
	Number of claims paid	General Practitioner	Other Practitioner	Total
1. Number of claims paid	25,000	25,000	0	25,000
2. Number of cases in line 1 which included a fee for an anesthetic	40	40	0	40
PART B. Analysis of line number in Part A				
Number of cases attended by:				
	General Practitioner	Other Practitioner	Total	Services for which fees were paid
1. Complete service	17	0	17	
2. Complete ante and post natal care	0	0	0	
3. Complete ante-natal care	1	0	1	
4. Complete post-natal care	1	0	1	
5. Partial ante-natal care only	1	0	1	
6. Partial post natal care only	1	0	1	
7. Partial ante-natal and partial post natal care	1	0	1	
8. Other cases (except anesthetic) including confinement only	1	0	1	
9. Miscellaneous	1	0	1	
10. Total	1	0	1	
11. Number of cases included in line 10 for which the application for service was accepted less than 6 weeks before date of confinement	1	0	1	

REGISTRATION STATISTICS

1969/70			1970/71
79,682	(a)	Number of persons removed from lists of doctors who resigned during the year	61,070
75,892	(b)	Number of persons placed on lists of successors to resigned doctors' practices	50,233
-	(c)	Number of persons on lists of practices dispersed	10,743
54,569	(d)	Applications from persons registering with a doctor for the first time	61,157
91,698	(e)	Acceptances in respect of persons who moved into the area	94,411
93,079	(f)	Persons transferred from one doctor to another within the area	93,654
96,204	(g)	Notices from Central Register in respect of persons who moved out of the area	98,722
51,303	(h)	Notices in respect of persons who died, enlisted or went abroad	38,616
57,320	(j)	Claims passed for payment in respect of persons who received treatment from doctors as temporary residents.	58,254

# REGISTRATION STATISTICS

1950/51			1950/51
25,602	(a)	Number of persons removed from lists of doctors who resigned during the year	21,070
25,602	(b)	Number of persons placed on lists of substitutes for resigned doctors' positions	20,229
-	(c)	Number of persons on lists of positions disposed	10,743
24,289	(d)	Applications from persons registering with a doctor for the first time	21,137
21,689	(e)	Hospitals in respect of persons who moved into the area	24,411
27,019	(f)	Persons transferred from one doctor to another within the area	23,014
26,204	(g)	Doctors from Central Register in respect of persons who moved out of the area	26,732
21,207	(h)	Doctors in respect of persons who died, retired or went abroad	26,016
27,220	(i)	Clinic passed for payment in respect of persons who received treatment from doctors as temporary residents	28,224



# GENERAL DENTAL SERVICES

Dental Practitioners on list at 31st March, 1971. - 687

## DENTAL LIST

	<u>1970/71</u>	<u>1969/70</u>
Admissions to the Council's Dental List	100	93
Withdrawals from the Council's Dental List	69	76

## Discontinuance of Dental Treatment:-

(a) Applications from dental practitioners for authority to discontinue treatment	45	52
(b) Number of such applications approved	45	51

## Replacement of Dental Appliances:-

The Regulations place a duty upon the Council to consider applications for the replacement of dental appliances in cases in which the Dental Estimates Board have reason to think that the replacement may be necessitated by an act or omission on the part of the patient. Such applications are considered by the General Services Committee, who, after inviting the representations of the patient, determine whether the whole or a proportion of the cost of the replacement should be borne by the patient. If it subsequently appears that payment of the sum determined to be payable by the patient would involve undue hardship, the Council may make such contribution thereto as they may think fit.

Total number of cases considered	286	342
Patient required to bear full cost of replacement ... ..	71	94
Patient required to bear part of cost	101	64
Council accepted responsibility for full cost ... ..	113	178
Council contributed to cost on grounds of hardship ... ..	-	6
Referred back to Dental Estimates Board	1	NIL
Total cost to be borne by patients	£ 693.05	£749. 48
Total cost to be borne by Exchequer	£ 983.80	£1,265. 70



# GENERAL DENTAL SERVICES

Dental Practitioners as listed in this Report, 1971-1972

## DENTAL LIST

1969/70	1970/71	
95	100	Admission to the Council's Dental List
76	89	Withdrawals from the Council's Dental List

## Discontinuance of Dental Treatment

95	43	(a) Applications from dental practitioners for authority to discontinue treatment
91	42	(b) Number of such applications approved

## Reimbursement of Dental Expenses

The Regulations place a duty upon the Council to consider applications for the reimbursement of dental expenses in cases in which the Dental Estimates Board have been asked to think that the reimbursement may be necessary. It is not an obligation on the part of the patient. Such applications are considered by the General Dental Council, who, after having the recommendations of the patient, determine whether the whole or a proportion of the cost of the treatment should be borne by the patient. It is understoodly agreed that payment of the reimbursement to be made by the patient would involve some hardship. The Council say that such hardship should be met by the patient.

342	386	Total number of cases considered
96	71	Patient requested to bear full cost of treatment ... ..
64	101	Patient requested to bear part of cost
178	114	Council advised reimbursement for full cost ... ..
6	-	Council advised reimbursement for part of cost ... ..
		Amount of hardship ... ..
WID	1	Referred back to Dental Estimates Board
£349.46	£ 697.08	Total cost to be borne by patients
£1,295.70	£ 985.80	Total cost to be borne by Exchequer

# PHARMACEUTICAL SERVICES

## PHARMACEUTICAL LIST

1970/71

1969/70

### Additions and Withdrawals

#### (a) Pharmacies

Number on list at 31st March, 1971 - 453

Additions ...	...	...	...	22	16
Withdrawals .	...	...	...	29	48

#### (b) Drug Stores

Number on list at 31st March, 1971 - 4

Additions ...	...	...	...	-	-
Withdrawals .	...	...	...	-	-

#### (c) Surgical Appliance Suppliers

Number on list at 31st March, 1971 - 62

Additions ...	...	...	...	-	3
Withdrawals .	...	...	...	5	6

## SCHEME FOR TESTING DRUGS AND APPLIANCES

### Number of tests taken

Drugs...	...	...	...	266	234
Appliances...	...	...	...	38	51

### Cases referred to Pharmaceutical Service Committee for investigation

Drugs...	...	...	...	-	3
Appliances ..	...	...	...	-	-

### Cases recorded (minor discrepancies)

Drugs...	...	...	...	6	7
Appliances ..	...	...	...	-	-

## DISPENSING OF PRESCRIPTIONS

(Joint Pricing Committee statistics)

Year ended

31.12.70

Year ended

31.12.69

Total number of prescriptions	10,008,421	10,059,944
-------------------------------	------------	------------

### Cost of

(i) Ingredients	...	...	...	£5,656,595.51	£5,202,360.75
(ii) Dispensing fees	...	...	...	£1,248,769.22	£1,130,143.92
(iii) Containers	...	...	...	£ 83,277.14	£ 83,030.33
Total prescription cost	....	....	....	£6,988,641.87	£6,415,535.50

Number of persons recorded as on

doctors lists ...	...	...	...	2,022,427	2,010,345
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### Average costs

(i) Per prescription	...	...	...	£0.69828	£0.6375
(ii) Per person	...	...	...	£3.4556	£3.1917

Prescription frequency per person/	4.949	5.004
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PHARMACEUTICAL SERVICE

1954/55

1953/54

PHARMACEUTICAL LIST

Additions and Withdrawals

		<u>(a) Pharmacies</u>		<u>(b) Dispensaries</u>		<u>(c) Hospitals, Ambulance Stations</u>	
		<u>Number on list at 31st March, 1954 - 453</u>		<u>Number on list at 31st March, 1953 - 4</u>		<u>Number on list at 31st March, 1953 - 52</u>	
		Additions ...	...	Additions ...	...	Additions ...	...
		Withdrawals ...	...	Withdrawals ...	...	Withdrawals ...	...
18	23	...	...	...	...	...	...
48	23	...	...	...	...	...	...

GRANTS FOR TESTING DRUGS AND APPLIANCES

		<u>Number of grants taken</u>		<u>Grants referred to Pharmaceutical Service Committee for investigation</u>		<u>Grants recorded (under circumstances)</u>	
		Drugs ...	...	Drugs ...	...	Drugs ...	...
		Appliances ...	...	Appliances ...	...	Appliances ...	...
234	266	...	...	...	...	...	...
21	26	...	...	...	...	...	...

DISPENSING OF PRESCRIPTIONS  
(Total Prescriptions Committee statistics)

		<u>Total number of prescriptions</u>		<u>Cost of</u>	
				(i) Ingredients ...	...
				(ii) Dispensing fees ...	...
				(iii) Containers ...	...
				<u>Total prescription cost</u>	...
10,006,421	10,006,421	...	...	£8,388,841.71	...
10,006,421	10,006,421	...	...	£8,388,841.71	...

Number of persons recorded as on  
doctors lists

		<u>Average costs</u>		<u>Prescription frequency per person</u>	
		(i) Per prescription ...	...	(ii) Per person ...	...
2,010,342	2,010,342	£0.09828	...	£3.4826	...
2,010,342	2,010,342	£0.09828	...	£3.4826	...



## DEFINITION OF DRUGS

	1970/71	1969/70
Number of cases referred for determination as to whether the substance prescribed was a drug forming part of the Pharmaceutical Services under the Act ... ..	440	379

### Decisions:-

(i) Substance was a drug ... ..	404	340
(ii) Substance was not a drug . ... ..	36	39

## PRESCRIPTION CHARGES

Receipts from prescription charges to patients for medicines and appliances during the year ended 31st March, 1970, amounted to £606,006. Certain persons are exempted from payment of prescription charges, and persons who are (a) expectant or nursing mothers or (b) suffering from one of certain conditions specified in Regulations, are entitled to apply to the Executive Council for an exemption certificate.

Certificates issued by the Council:-	1970/71	1969/70
To expectant and nursing mothers ... ..	19,062	22,098
To persons suffering from one of the specified conditions ... ..	1,884	2,104

Executive Councils are also required to issue prepayment certificates to persons who pay prescribed sums entitling the holder to exemption from prescription charges during a specified period of time, namely six calendar months on payment of £1. 50. or twelve calendar months on payment of £2. 75. .

Number of prepayment certificates issued:-	1970/71	1969/70
Six-monthly certificates (£1.50) ... ..	2,114	2,378
Twelve-monthly certificates (£2.75) ... ..	3,564	2,066
Total	5,678	4,444



# GENERAL OPHTHALMIC SERVICES

## OPHTHALMIC LIST

1970/71

1969/70

### Additions and Withdrawals

#### Ophthalmic Medical Practitioners

Number on list at 31st March, 1971 - 140

Additions ... ..	24	28
Withdrawals . ...	8	30

#### Ophthalmic Opticians (incl. Firms)

Number on list at 31st March, 1971 - 319

Additions ... ..	17	16
Withdrawals . ...	14	62

#### Dispensing Opticians (incl. Firms)

Number on list at 31st March, 1971 - 164

Additions ... ..	18	18
Withdrawals . ...	4	10

## SIGHT TESTS

Number of tests paid for by Executive Council

#### Ophthalmic Medical Practitioners

(a) Under Local Education Authority Arrangements ... ..	5,758	6,569
(b) Others ... ..	100,027	94,911

Ophthalmic Opticians ... ..	218,567	205,993
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TOTALS	324,352	307,473
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## SUPPLY OF GLASSES

Number of cases in respect of which a payment was made by the Executive Council ... ..	232,279	232,350
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## REPLACEMENT AND REPAIRS

### Applications approved

(a) No personal carelessness... ..	956	1,139
(b) No personal carelessness.(Local Education Authority Arrangements) ... ..	1,547	1,846
(c) No personal carelessness and hardship grounds.....	18	23
(d) Hardship grounds only ... ..	14	9
	2,535	3,017

### Applications not approved

(a) Personal carelessness ... ..	290	384
(b) Payment claimed from Local Education Authorities ... ..	302	342
	3,127	3,743





NATIONAL HEALTH SERVICE (SERVICE COMMITTEES  
AND TRIBUNAL) REGULATIONS

INVESTIGATION OF COMPLAINTS

<u>Service Committee Investigations</u>	<u>1970/71</u>	<u>1969/70</u>
(a) Dental Service Committee ... ..	17	16
(b) Medical Service Committee ... ..	14	23
(c) Pharmaceutical Service Committee ..	2	6
(d) Ophthalmic Service Committee ... ..	-	-
	<hr/>	<hr/>
	33	45
	=====	=====

SUMMARY OF RECOMMENDATIONS

<u>Committee</u>	<u>Action recommended</u>		
Dental Service Committee	No hearing	-	5
	No action	6	3
	Withholding of money	11	3
	Warning	-	5
Medical Service Committee	No hearing	7	12
	No action	6	9
	Warning	-	2
	Withholding of money	1	-
Pharmaceutical Service Committee	Warning	1	4
	Withholding of money	1	1
	No action	-	1
Ophthalmic Service Committee		-	-
		<hr/>	<hr/>
TOTAL		33	45
		=====	=====

NATIONAL BOARD SERVICE (SERVICE COMMITTEE)  
AND FINANCIAL REPORTING

INVESTIGATION OF COMPLAINTS

<u>1963-64</u>	<u>1962-63</u>	<u>Service Committee Investigations</u>
12	14	(a) Dental Service Committee ... ..
23	14	(b) Medical Service Committee ... ..
8	2	(c) Pharmaceutical Service Committee ..
-	-	(d) Optometric Service Committee ...
<u>43</u>	<u>30</u>	

SUMMARY BY RECOMMENDATION

<u>Committee</u>	<u>Action recommended</u>	<u>1963-64</u>	<u>1962-63</u>
Dental Service Committee	No hearing	-	-
	No action	6	-
	Withholding of money	11	-
	Warning	-	-
Medical Service Committee	No hearing	7	-
	No action	6	-
	Withholding of money	1	-
	Warning	-	-
Pharmaceutical Service Committee	Warning	1	-
	Withholding of money	1	-
	No action	-	-
Optometric Service Committee		-	-
<u>TOTAL</u>		<u>33</u>	<u>43</u>



**FINANCIAL STATEMENTS**  
Statement of Account for the year ended 31st March, 1971 - Receipts and Payments

	£	p	£	p		£	p
1. Advances from Department of Health and Social Security			17,714,000	00	7. Administration expenses:		
2. Superannuation contributions retained:					(a) Salaries and wages (including Insurance and superannuation contributions) ....	274,245	35
(a) Deducted from salaries, wages, remuneration of practitioners etc.					(b) Capital expenditure....	133	95
(b) Council's share ....	367,678	60			(c) Other administration expenses ....	58,256	60
3. Superannuation - employees' contributions received in cash ....	508,010	18	875,688	78	8. General Medical Services ..	6,293,087	61
4. Prescription charges:					9. Pharmaceutical Services ...	6,557,819	66
(a) collected and surrendered by doctors	5,096	55			10. General Dental Services ...	4,563,942	22
(b) recovered direct from patients by Council	75	38	975	68	11. General Ophthalmic Services ....	796,861	81
(c) 6-monthly pre-payment certificates	3,197	00			12. Superannuation contributions refunded ....	897	41
(d) 12-monthly pre-payment certificates	9,876	10	18,215	03	13. Payments under Reg. 75 of the Superannuation Regulations ....	9,076	92
5. Other receipts					14. Payments not covered by items 7 - 13 :-		
(a) from patients for dental treatment at Health Centres ...	-	-			Travelling and Subsistence Expenses -		
(b) from doctors for use of Health Centres	7,187	31			Refresher Courses for doctors ...	1,317	60
(c) repayment of group practice loans	12,892	00					
(d) items supplied by Department of the Environment (E.C.L. 63/59) ..	70	73					
(e) Miscellaneous £							
Rent	53.00						
Writing Notices	163.52						
Search Fees	10.75						
Collection Fees	15.75						
	243	02	20,393	06			
							</

**RESEARCH PROJECT**  
**RESEARCH PROJECT**  
**RESEARCH PROJECT**

1	2	3	4	5	6
01	01	01	01	01	01
02	02	02	02	02	02
03	03	03	03	03	03
04	04	04	04	04	04
05	05	05	05	05	05
06	06	06	06	06	06
07	07	07	07	07	07
08	08	08	08	08	08
09	09	09	09	09	09
10	10	10	10	10	10
11	11	11	11	11	11
12	12	12	12	12	12
13	13	13	13	13	13
14	14	14	14	14	14
15	15	15	15	15	15

# ANALYSIS OF PAYMENTS

1969/70 £	A. ADMINISTRATION	1970/71 £
	1. Staff Salaries etc:-	
200,039	(a) (i) Administrative and Clerical Staff	224,476
3,612	(ii) Other Staff	4,002
1,897	(b) Overtime	972
	(c) National Insurance contributions (Council's share):-	
1,349	(i) Graduated Pensions Scheme	2,121
9,760	(ii) Other	10,769
15,861	(d) Selective Employment Tax	16,929
13,342	(e) Superannuation contributions (Council's share - administration staff)	14,977
	2. Travelling and Subsistence Expenses:-	
865	(a) Staff	832
	(b) Members of Council	
756	(i) Travelling and subsistence	717
46	(ii) Loss of earnings	147
84	(c) All other persons (e.g. witnesses)	24
	3. Other Administration Expenses:-	
2,643	(a) Construction, purchase, adaptation of premises, etc. (including improvements and adaptations to premises in current use; acquisition of land; and all relevant professional charges)	134
2,245	(b) Maintenance of premises	
1,819	(i) Repairs and decoration	1,336
10,805	(ii) Furniture and equipment	877
7,250	(c) Rent	10,805
4,636	(d) Rates	7,693
5,386	(e) Heat, light and cleaning	5,423
294	(f) Stationery and printing	6,149
21,379	(g) Advertising	131
1,778	(h) Postage	18,073
1,201	(i) Telephones	1,907
1,209	(j) Testing of drugs and appliances	1,918
	(k) Other payments	2,224
308,256	TOTAL ADMINISTRATION EXPENSES	332,636



## ANALYSIS OF EXPENDITURE

1969/70	A. ADMINISTRATION	1970/71
208,282		205,636
1,209	(a) Other payments	5,224
1,778	(1) Building of farms and appliances	1,918
21,772	(2) Telephones	1,907
23,772	(3) Postage	18,072
280	(4) Advertising	131
5,386	(5) Stationery and printing	6,149
4,636	(6) Fuel, light and cleaning	5,422
7,230	(7) Water	7,692
10,602	(8) Rent	10,602
1,819	(9) Furniture and equipment	877
5,215	(10) Repairs and renovation	1,736
2,613	(d) Maintenance of premises	134
	(a) Construction, purchase, adaptation of premises, etc. (including improvements and adaptation to premises in current use; acquisition of land; and all relevant professional charges)	
82	(e) All other payments (e.g. wages)	24
46	(1) Loss of earnings	147
724	(2) Travelling and subsistence	717
562	(d) Members of Council	
	(a) Staff	825
	2. <u>Travelling and Subsistence Expenses:-</u>	
13,262	(a) Council's share - administration staff	14,977
12,861	(b) Superannuation contributions	16,029
9,760	(12) Other	10,789
1,249	(13) Privileged Pension Scheme (Council's share:-)	5,121
1,697	(c) National Insurance contributions	
	(d) Overline	972
3,612	(11) Other Staff	4,002
209,079	(a) (1) Administration and Clerical Staff	204,476
	1. <u>Staff Salaries etc:-</u>	

1969/70

£

1970/71

£

B. GENERAL MEDICAL SERVICES

973,583	1. Basic Practice Allowances	1,233,169
	2. Additions for -	
3,600	(i) Practice in certain designated areas	10,715
79,963	(ii) Group practice	106,165
209,028	(iii) Seniority	249,209
3,380	(iv) Vocational training	2,117
8,665	(v) Employment of assistant	10,066
	3. Standard capitation fees for -	
393,249	(i) Elderly patients	491,608
1,951,939	(ii) Other patients	2,366,361
	4. Payments for out of hours responsibilities -	
188,072	(i) Supplementary practice allowances	237,153
175,880	(ii) Supplementary capitation fees	241,068
6,970	(iii) Night visit fees	15,589
1,700	5. Postgraduate training allowances	1,870
	6. Item of service fees -	
50,134	(i) Vaccination and immunisation	69,491
6,241	(ii) Cervical cytology test	7,255
248,687	7. Maternity medical services fees	286,425
65,721	8. Temporary resident fees	78,483
118	9. Emergency treatment fees	174
104	10. Anaesthetic fees	194
15	11. Arrest of dental haemorrhage fees	16
8,907	12. Rural practice payments	10,950
19,389	13. Payments under the trainee practitioner scheme	25,322
900	14. Initial practice allowances	1,230
21	15. Central Pool balance payments	-
253,908	16. Superannuation contributions (Council's share)	299,214
237,610	17. Direct payments for ancillary staff	292,803
189,229	18. Direct payments for practice accommodation	201,928
9,639	19. Additional payments during sickness	7,912
4,421	20. Improvement grants	6,336
1,236	21. Agency payments for D.M.O. reports	873
13,599	22. Payments to L.H.A's for use of Health Centres (medical)	27,256
8,294	23. Disposable sterile syringes	11,805
-	24. Prolonged study leave payments	330
<hr/> 5,114,202 <hr/>	<hr/> TOTAL <hr/>	<hr/> 6,293,087 <hr/>

GENERAL FINANCIAL STATEMENT

1,537,169	1. Health Practice Allowances	975,267
10,715	2. Additions for -	3,600
106,167	(i) Practice in certain designated areas	75,967
345,303	(ii) Group practice	203,028
7,117	(iii) Specialty	2,380
10,088	(iv) Vocational training	8,562
	(v) Employment of assistant	
461,608	3. Standard capitation fees for -	388,249
5,386,781	(i) Widely patients	1,951,339
	(ii) Other patients	
237,157	4. Payments for out of hours responsibilities -	188,075
245,088	(i) Supplementary practice allowances	175,680
15,789	(ii) Supplementary capitation fees	6,970
1,870	(iii) Night visit fees	1,700
	5. Postgraduate training allowances	
60,487	6. Loan of service fees -	50,134
7,357	(i) Vaccination and immunisation	6,241
286,417	(ii) Cervical cytology tests	248,687
78,483	7. Maternity medical services fees	65,751
174	8. Temporary resident fees	118
194	9. Emergency treatment fees	104
18	10. Anaesthetic fees	12
10,958	11. Arrest of dental emergencies fees	8,907
22,332	12. Rural practice payments	19,389
1,330	13. Payments under the training practitioner scheme	900
	14. Initial practice allowances	31
203,214	15. General Practitioner payments	257,908
232,603	16. Supplementary contributions (General's share)	237,610
201,988	17. Direct payments for auxiliary staff	188,239
7,915	18. Direct payments for practice accommodation	3,633
6,136	19. Additional payments during absence	4,462
875	20. Improvement grants	1,336
	21. Agency payments for D.M.O. reports	17,309
27,188	22. Payments to L.H.A.'s for use of Health Centres (Medical)	6,134
22,612	23. Payments to L.H.A.'s for use of Health Centres (Nursing)	
330	24. Payments to L.H.A.'s for use of Health Centres (Dental)	
6,267,017	TOTAL	5,114,202



1969/70  
£

1970/71  
£

C. PHARMACEUTICAL SERVICES

1. Payments due to pharmacists(excluding 2 & 3) :-	
(a) For the supply and dispensing of drugs and appliances (excluding (b))	
6,487,681	7,046,232
(b) As compensation for loss of, or damage to, oxygen equipment	89
<u>47</u>	<u>89</u>
6,487,728	7,046,321
LESS(c) Charges to patients under the N.H.S. Act 1949	606,007
633,922	6,440,314
5,853,806	Net Total 21,695
17,364	
367	416
72,774	91,721
2,849	3,674
<u>5,947,160</u>	<u>TOTAL 6,557,820</u>

D. GENERAL DENTAL SERVICES

1. (a) Payments due to dental practitioners (excluding item 2 and charges other than those at (i) and (ii))	
4,427,945	5,279,485
LESS	
(i) Charges to patients under the N.H.S. Acts, 1951	
£831,705 ... 1952 and 1961	£904,939
(ii) Charges to patients under Regn. 25 of the G.D.S.	
£ 476 ... Regns. 1967	£ 749
832,181	905,688
3,595,764	Net Total 4,373,797
-	
163,862	190,145
	-
<u>3,759,626</u>	<u>4,563,942</u>

1967/10

## C. PHARMACEUTICAL SERVICES

1. Payments due to pharmacists (excluding 2 & 3) :-		
(a) For the supply and dispensing of drugs and appliances (including (b))	6,487,681	
(c) As compensation for loss of, or damage to, payment equipment	47	
	6,487,728	
LESS (a) Charges to patients under the N.H.S. Act 1946	632,922	
	5,854,806	
2. Payments for x-ray services	17,704	
3. Supplementary payments for pharmaceuticals in certain areas	363	
4. Payments to medical practitioners for the supply and dispensing of drugs and appliances	78,774	
5. Government contributions (Council's share) relating to item 4	3,879	
	83,653	
<b>TOTAL</b>	<b>5,938,459</b>	

7,040,531

7,040,531

632,922

5,407,609

17,704

363

78,774

3,879

83,653

5,938,459

## D. GENERAL DENTAL SERVICES

1. (a) Payments due to dental practitioners (excluding item 2 and charges other than those of (1) and (2))	4,427,942	
(b) Charges to patients under the N.H.S. Act 1946	832,781	
1955 and 1961	2,597,722	
1962, 1963 and 1964	162,862	
(2) Charges to patients under the N.H.S. Act 1946	2,759,624	
1955 and 1961	4,375,787	
1962, 1963 and 1964	190,182	
4. Payments to local health authorities for use of Health Centres (Dental)		
5. Payments to dental practitioners (Council's share)		
Health Centres		
Government contributions (Council's share)		
<b>TOTAL</b>	<b>4,562,942</b>	

2,579,462

832,781

2,597,722

162,862

2,759,624

4,375,787

190,182

4,562,942

1969/70  
£

1970/71  
£

**E. GENERAL OPHTHALMIC SERVICES**

139,410	1. Payments to ophthalmic medical practitioners for testing of sight	154,492
239,878	2. Payments to ophthalmic opticians for testing of sight	287,537
316,349	3. Total dispensing fees as per Statement of Fees and Charges	315,242
470,851	4. Total cost of lenses, frames and cases (excluding dispensing fees and charges to patients other than those at (6) below)	512,418
3,421	5. Replacements and repairs (including refunds to patients)	2,947

1,169,909 Total of items 1 to 5 1,272,636

**6. LESS**

419,837	Charges to patients under the N.H.S. Acts 1951 and 1961	475,774
---------	---	---------

750,072

Net Total

796,862

**F. SUPERANNUATION PAYMENTS**

	(a) Superannuation contributions refunded:-	
533	(i) Administration staff	200
33	(ii) Medical Practitioners	29
593	(iii) Dental Practitioners	668
	(b) Payments under Regn. 75 of the Supn. Regs.:-	
8,764	(i) General Medical Services	9,077
-	(ii) Pharmaceutical Services	-
-	(iii) General Dental Services	-

9,923

TOTAL

9,974

**G. PAYMENTS NOT COVERED BY SECTIONS A-F**

	Travelling and Subsistence Expenses	1,318
	- Refresher Courses for doctors	

TOTAL

1,318



1968/70 2	1968/70 2
<b>E. GENERAL OPTICOMEDIC SERVICES</b>	
1. Payments to opticomedic medical practitioners for testing of sight	239,410
2. Payments to opticomedic opticians for testing of sight	239,878
3. Total dispensing fees as per statement of fees and charges	218,302
4. Total cost of lenses, frames and cases (excluding dispensing fees and charges to patients other than those at (5) below)	470,891
5. Replacements and repairs (including refunds to patients)	3,421
<hr/>	<hr/>
Total of items 1 to 5	1,169,902
<b>F. LENSES</b>	
Charges to patients under the M.H.S. Acts 1951 and 1961	419,827
<hr/>	<hr/>
Net Total	150,075
<hr/>	<hr/>
1,320,000	

<b>Y. SUPPLEMENTARY PAYMENTS</b>	
(a) Supplementary contributions returned:-	
(i) Administration staff	239
(ii) Medical practitioners	33
(iii) Dental practitioners	292
(b) Payments under Reg. 15 of the Superannuation Act 1961	
(i) General Medical Services	8,762
(ii) Pharmaceutical Services	-
(iii) General Dental Services	-
<hr/>	<hr/>
TOTAL	9,997
<hr/>	<hr/>

<b>G. PAYMENTS NOT COVERED BY SECTIONS A-F</b>	
Travel and Subsistence Expenses	
- Refresher Courses for doctors	1,718
<hr/>	<hr/>
TOTAL	1,718
<hr/>	<hr/>

**ESTIMATED  
ADMINISTRATION RECEIPTS**

1969/70	Description	Estimate 1970/71	Revised Estimate 1970/71	Estimates 1971/72
£		£	£	£
	1. Superannuation contributions retained:-			
9,880	(a) Employees share	10,000	11,250	11,475
13,342	(b) Council's share	13,600	15,000	15,300
<u>23,222</u>	<u>Total</u>	<u>23,600</u>	<u>26,250</u>	<u>26,775</u>
-	2. Superannuation - Employees' contributions received in cash	-	-	-
385	3. Items supplied by Ministry of Public Building and Works without cash settlement	250	250	250
63	4. Rent etc.	50	65	65
711	5. Other receipts including sales of equipment, luncheon vouchers etc.	250	250	250
1,159	Total 2 - 5	550	565	565
23,222	Total 1	23,600	26,250	26,775
<u>24,381</u>	<u>Total receipts</u>	<u>24,150</u>	<u>26,815</u>	<u>27,340</u>

ESTIMATED  
ADMINISTRATION RECEIPTS

Year	Description	Estimated 1970/71	Revised Estimate 1970/71	Estimated 1971/72
1	1. Superannuation contributions retained:- (a) Employees share (b) Council's share	10,000 12,000	11,500 12,000	11,475 12,300
	Total	22,000	23,500	23,775
2	2. Superannuation - Employees' contributions received in cash	-	-	-
3	3. Items supplied by Ministry of Public Building and Works without cash settlement	250	250	250
4	4. Rent etc.	50	65	65
5	5. Other receipts including sales of equipment, luncheon vouchers etc.	250	250	250
	Total 2 - 5	500	565	565
	Total 1	22,000	24,065	24,340
	Total receipts	24,000	24,630	24,905



ESTIMATE FOR THE YEAR ENDING 31ST MARCH, 1972  
ANALYSIS OF ESTIMATED ADMINISTRATION PAYMENTS

Payments 1969/70	Heads of Expenditure	Original Estimate 1970/71	Revised Estimate 1970/71	Estimate 1971/72
£		£	£	£
	<b>1. Staff salaries etc.</b>			
200,039	(a) Gross salaries and wages of all employed staff	204,000	226,000	235,000
3,612	(i) Administrative and clerical staff .....	3,600	4,000	4,000
1,897	(ii) Other staff .....	4,500	1,000	1,000
	(b) Overtime.....			
	(c) National Insurance Contributions (Council's share)			
1,349	(i) Graduated Pensions Scheme .....	2,500	2,500	2,500
9,760	(ii) Other .....	9,550	11,200	11,500
15,861	(d) Selective Employment Tax ...	18,500	18,500	18,500
13,342	(e) Superannuation Contributions (Council's share)	13,600	15,000	15,300
245,860	Total	256,250	278,200	287,800
	<b>2. Travelling and subsistence etc. expenses</b>			
865	(a) Staff .....	1,200	1,200	1,200
	(b) Members of Council			
756	(i) Travelling and subsistence .....	1,150	1,150	1,150
46	(ii) Loss of earnings .....	150	150	150
84	(c) All other persons (e.g. witnesses, candidates etc)	50	50	50
1,751	Total	2,550	2,550	2,550
	<b>3. Construction, purchase, adaptation of premises etc. including :-</b>			
2,643	Improvements and adaptations to premises in current use; acquisition of land, and all relevant professional charges	-	134	-
	<b>4. Maintenance of premises</b>			
2,245	(a) Repairs, decoration etc.....	1,000	1,500	1,500
1,819	(b) Furniture and equipment .....	1,500	1,500	1,500
4,064	Total	2,500	3,000	3,000
	<b>5. Other expenses</b>			
10,805	(a) Rent .....	10,805	10,805	10,805
7,250	(b) Rates .....	7,500	7,700	7,700
4,636	(c) Heat, light, cleaning etc...	5,500	5,000	5,000
5,386	(d) Stationery and printing .....	6,000	6,000	6,000
294	(e) Advertising .....	600	300	400
21,379	(f) Postage .....	24,000	24,000	24,000
1,778	(g) Telephone ..	1,500	1,400	1,500
1,209	(h) Miscellaneous .....	1,000	2,000	2,000
1,201	(j) Testing of drugs etc .....	1,300	1,800	1,800
53,938	Total	58,205	59,005	59,205
308,256	GRAND TOTAL	319,505	342,889	352,555

ESTIMATE FOR THE YEAR ENDING 31st MARCH, 1972  
MINISTRY OF DEFENCE ADMINISTRATION

Particulars	1971/72	1972/73	1973/74
<b>1. Staff salaries and wages of all employees</b>			
(a) Civilian salaries and wages of all employees	1,200	1,200	1,200
(b) Military salaries and wages of all employees	1,200	1,200	1,200
(c) National Institute of Defence Studies (NIDS)	1,200	1,200	1,200
(d) National Institute of Defence Management (NIDM)	1,200	1,200	1,200
(e) National Institute of Defence Technology (NIDT)	1,200	1,200	1,200
(f) National Institute of Defence Logistics (NIDL)	1,200	1,200	1,200
(g) National Institute of Defence Health (NIDH)	1,200	1,200	1,200
(h) National Institute of Defence Education (NIDE)	1,200	1,200	1,200
(i) National Institute of Defence Research (NIDR)	1,200	1,200	1,200
(j) National Institute of Defence Communication (NIDC)	1,200	1,200	1,200
(k) National Institute of Defence Intelligence (NIDI)	1,200	1,200	1,200
(l) National Institute of Defence Planning (NIDP)	1,200	1,200	1,200
(m) National Institute of Defence Operations (NIDO)	1,200	1,200	1,200
(n) National Institute of Defence Maintenance (NIDM)	1,200	1,200	1,200
(o) National Institute of Defence Support (NIDS)	1,200	1,200	1,200
(p) National Institute of Defence Training (NIDT)	1,200	1,200	1,200
(q) National Institute of Defence Development (NIDD)	1,200	1,200	1,200
(r) National Institute of Defence Innovation (NIDI)	1,200	1,200	1,200
(s) National Institute of Defence Research & Development (NIDRD)	1,200	1,200	1,200
(t) National Institute of Defence Education & Training (NIDET)	1,200	1,200	1,200
(u) National Institute of Defence Health & Welfare (NIDHW)	1,200	1,200	1,200
(v) National Institute of Defence Communication & Information (NIDCI)	1,200	1,200	1,200
(w) National Institute of Defence Planning & Operations (NIDPO)	1,200	1,200	1,200
(x) National Institute of Defence Maintenance & Support (NIDMS)	1,200	1,200	1,200
(y) National Institute of Defence Training & Development (NIDTD)	1,200	1,200	1,200
(z) National Institute of Defence Innovation & Research (NIDIR)	1,200	1,200	1,200
<b>Total</b>	1,200	1,200	1,200
<b>2. Traveling and subsistence</b>			
(a) Traveling and subsistence of all employees	1,200	1,200	1,200
(b) Traveling and subsistence of all employees	1,200	1,200	1,200
(c) Traveling and subsistence of all employees	1,200	1,200	1,200
(d) Traveling and subsistence of all employees	1,200	1,200	1,200
(e) Traveling and subsistence of all employees	1,200	1,200	1,200
(f) Traveling and subsistence of all employees	1,200	1,200	1,200
(g) Traveling and subsistence of all employees	1,200	1,200	1,200
(h) Traveling and subsistence of all employees	1,200	1,200	1,200
(i) Traveling and subsistence of all employees	1,200	1,200	1,200
(j) Traveling and subsistence of all employees	1,200	1,200	1,200
(k) Traveling and subsistence of all employees	1,200	1,200	1,200
(l) Traveling and subsistence of all employees	1,200	1,200	1,200
(m) Traveling and subsistence of all employees	1,200	1,200	1,200
(n) Traveling and subsistence of all employees	1,200	1,200	1,200
(o) Traveling and subsistence of all employees	1,200	1,200	1,200
(p) Traveling and subsistence of all employees	1,200	1,200	1,200
(q) Traveling and subsistence of all employees	1,200	1,200	1,200
(r) Traveling and subsistence of all employees	1,200	1,200	1,200
(s) Traveling and subsistence of all employees	1,200	1,200	1,200
(t) Traveling and subsistence of all employees	1,200	1,200	1,200
(u) Traveling and subsistence of all employees	1,200	1,200	1,200
(v) Traveling and subsistence of all employees	1,200	1,200	1,200
(w) Traveling and subsistence of all employees	1,200	1,200	1,200
(x) Traveling and subsistence of all employees	1,200	1,200	1,200
(y) Traveling and subsistence of all employees	1,200	1,200	1,200
(z) Traveling and subsistence of all employees	1,200	1,200	1,200
<b>Total</b>	1,200	1,200	1,200
<b>3. Local travel, transport, subsistence of regular staff</b>			
(a) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(b) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(c) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(d) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(e) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(f) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(g) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(h) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(i) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(j) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(k) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(l) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(m) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(n) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(o) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(p) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(q) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(r) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(s) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(t) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(u) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(v) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(w) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(x) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(y) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
(z) Local travel, transport, subsistence of regular staff	1,200	1,200	1,200
<b>Total</b>	1,200	1,200	1,200
<b>4. Maintenance of vehicles</b>			
(a) Maintenance of vehicles	1,200	1,200	1,200
(b) Maintenance of vehicles	1,200	1,200	1,200
(c) Maintenance of vehicles	1,200	1,200	1,200
(d) Maintenance of vehicles	1,200	1,200	1,200
(e) Maintenance of vehicles	1,200	1,200	1,200
(f) Maintenance of vehicles	1,200	1,200	1,200
(g) Maintenance of vehicles	1,200	1,200	1,200
(h) Maintenance of vehicles	1,200	1,200	1,200
(i) Maintenance of vehicles	1,200	1,200	1,200
(j) Maintenance of vehicles	1,200	1,200	1,200
(k) Maintenance of vehicles	1,200	1,200	1,200
(l) Maintenance of vehicles	1,200	1,200	1,200
(m) Maintenance of vehicles	1,200	1,200	1,200
(n) Maintenance of vehicles	1,200	1,200	1,200
(o) Maintenance of vehicles	1,200	1,200	1,200
(p) Maintenance of vehicles	1,200	1,200	1,200
(q) Maintenance of vehicles	1,200	1,200	1,200
(r) Maintenance of vehicles	1,200	1,200	1,200
(s) Maintenance of vehicles	1,200	1,200	1,200
(t) Maintenance of vehicles	1,200	1,200	1,200
(u) Maintenance of vehicles	1,200	1,200	1,200
(v) Maintenance of vehicles	1,200	1,200	1,200
(w) Maintenance of vehicles	1,200	1,200	1,200
(x) Maintenance of vehicles	1,200	1,200	1,200
(y) Maintenance of vehicles	1,200	1,200	1,200
(z) Maintenance of vehicles	1,200	1,200	1,200
<b>Total</b>	1,200	1,200	1,200
<b>5. Other expenses</b>			
(a) Other expenses	1,200	1,200	1,200
(b) Other expenses	1,200	1,200	1,200
(c) Other expenses	1,200	1,200	1,200
(d) Other expenses	1,200	1,200	1,200
(e) Other expenses	1,200	1,200	1,200
(f) Other expenses	1,200	1,200	1,200
(g) Other expenses	1,200	1,200	1,200
(h) Other expenses	1,200	1,200	1,200
(i) Other expenses	1,200	1,200	1,200
(j) Other expenses	1,200	1,200	1,200
(k) Other expenses	1,200	1,200	1,200
(l) Other expenses	1,200	1,200	1,200
(m) Other expenses	1,200	1,200	1,200
(n) Other expenses	1,200	1,200	1,200
(o) Other expenses	1,200	1,200	1,200
(p) Other expenses	1,200	1,200	1,200
(q) Other expenses	1,200	1,200	1,200
(r) Other expenses	1,200	1,200	1,200
(s) Other expenses	1,200	1,200	1,200
(t) Other expenses	1,200	1,200	1,200
(u) Other expenses	1,200	1,200	1,200
(v) Other expenses	1,200	1,200	1,200
(w) Other expenses	1,200	1,200	1,200
(x) Other expenses	1,200	1,200	1,200
(y) Other expenses	1,200	1,200	1,200
(z) Other expenses	1,200	1,200	1,200
<b>Total</b>	1,200	1,200	1,200
<b>GRAND TOTAL</b>	1,200	1,200	1,200

AVERAGE NET COST OF SERVICES

	<u>Year ended 31st March, 1971</u>		<u>Year ended 31st March, 1970</u>	
	<u>Per head of Population</u>	<u>Percentage of Total net cost</u>	<u>Per head of Population</u>	<u>Percentage of Total net cost</u>
	£	%	£	%
<u>ADMINISTRATION</u>				
Salaries and Wages (including National Insurance and Superannuation contributions)	0.137	1.475	0.123	1.547
Other expenses	0.029	0.312	0.031	0.393
	<hr/> 0.166	<hr/> 1.787	<hr/> 0.154	<hr/> 1.940
<u>GENERAL MEDICAL SERVICES</u>	3.149	33.912	2.559	32.187
<u>PHARMACEUTICAL SERVICES</u>	3.282	35.343	2.976	37.429
<u>GENERAL DENTAL SERVICES</u>	2.284	24.596	1.881	23.661
<u>GENERAL OPHTHALMIC SERVICES</u>	0.399	4.297	0.375	4.721
<u>OTHER PAYMENTS</u>	0.006	0.065	0.005	0.062
	<hr/> 9.286	<hr/> 100.000	<hr/> 7.950	<hr/> 100.000



AVERAGE PER COST BY SERVICE

Year ended July March, 1971      Year ended July March, 1970

For each of      For each of      For each of  
Formulation      Total net cost      Formulation      Total net cost

1

2

3

4

ADMINISTRATION

Salaries and Wages  
(including National  
Insurance and  
Superannuation  
contributions)

0.177      1.475      0.155      1.247

Other expenses

0.023      0.515      0.021      0.393

0.155      1.797      0.154      1.940

GENERAL MEDICAL  
SERVICE

2.149      22.915      2.259      25.187

PHARMACEUTICAL  
SERVICE

2.285      22.343      2.974      27.459

GENERAL DENTAL  
SERVICE

2.281      24.256      1.601      22.601

GENERAL OPTOMETRIC  
SERVICE

0.299      4.797      0.372      4.711

OTHER TREATMENTS

0.006      0.085      0.005      0.045

2.158      100.000      1.230      100.000



