

Report and accounts for the year ended 31st December, 1930 / The Cassel Hospital for Functional Nervous Disorders.

Contributors

Cassel Hospital for Functional Nervous Disorders (Richmond, England)
Cassel, Felix.

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THE CASSEL HOSPITAL FOR FUNCTIONAL
NERVOUS DISORDERS,

Swaylands, Penshurst, Kent.

Report and Accounts

FOR THE YEAR ENDED

31st DECEMBER, 1930.

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The Cassel Hospital for Functional Nervous Disorders

(Founder: The Right Honourable Sir ERNEST CASSEL, G.C.B., G.C.M.G., G.C.V.O.)

Patrons.

HIS MAJESTY THE KING.
HER MAJESTY THE QUEEN.

Trustees.

Sir FELIX CASSEL, Bt., K.C. (Chairman)
Sir COURTAULD THOMSON, K.B.E., C.B.
Sir MAURICE CRAIG, C.B.E., M.D., F.R.C.P.

General Committee.

Sir FELIX CASSEL, Bt., K.C. (Chairman)
J. L. BIRLEY, C.B.E., M.D., F.R.C.P.
Sir E. FARQUHAR BUZZARD, Bt., K.C.V.O., M.D., F.R.C.P.
Brig.-General F. A. BUZZARD, D.S.O.
Lady HELEN CASSEL.
Sir MAURICE CRAIG, C.B.E., M.D., F.R.C.P.
LORD DAWSON OF PENN, P.C., G.C.V.O., K.C.B., K.C.M.G., M.D., F.R.C.P.
Miss E. S. HALDANE, J.P., LL.D.
BERNARD HART, M.D., F.R.C.P.
A. F. HURST, M.D., F.R.C.P.
W. J. JENNINGS, Esq.
Mrs. JOSHUA
Lady LOUIS MOUNTBATTEN
J. A. RYLE, M.D., F.R.C.P.
Sir COURTAULD THOMSON, K.B.E., C.B.

Consulting Physicians.

J. L. BIRLEY, C.B.E., M.D., F.R.C.P.
Sir E. FARQUHAR BUZZARD, Bt., K.C.V.O., M.D., F.R.C.P.
Sir MAURICE CRAIG, C.B.E., M.D., F.R.C.P. (Chairman of the Medical Committee.)
LORD DAWSON OF PENN, P.C., G.C.V.O., K.C.B., K.C.M.G., M.D., F.R.C.P.
BERNARD HART, M.D., F.R.C.P.
A. F. HURST, M.D., F.R.C.P.
J. A. RYLE, M.D., F.R.C.P.

Consulting Ophthalmologists.

J. F. CUNNINGHAM, O.B.E., F.R.C.S.
A. F. MACCALLAN, C.B.E., M.D., F.R.C.S.

Consulting Laryngologist.

G. SECCOMBE HETT, F.R.C.S.

Consulting Gynæcologist.

E. L. HOLLAND, M.D., F.R.C.P., F.R.C.S.

Medical Director & Physician.

T. A. ROSS, M.D., F.R.C.P.E., M.R.C.P.

Assistant Physicians.

CHRISTINE H. SHEARER, M.B., Ch.B.
H. M. PALMER, M.R.C.S., L.R.C.P., B.A.

Resident Medical Officer.

P. F. CLÜVER, B.M., M.R.C.S.

Solicitors.

Messrs. LEWIS & LEWIS

Auditors.


Messrs. BARTON, MAYHEW & Co., Chartered Accountants.

Architect.

J. MACLAREN ROSS, A.R.I.B.A.

Secretary.

C. HURFORD, B.A. (Cantab.)



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THE CASSEL HOSPITAL FOR FUNCTIONAL NERVOUS DISORDERS.

ELEVENTH ANNUAL REPORT OF THE FINANCE SUB-COMMITTEE ON THE ACCOUNTS FOR THE YEAR ENDED 31st DECEMBER, 1930.

THE Finance Sub-Committee has pleasure in submitting the Eleventh Annual Report on the Accounts of the Hospital for the year ended 31st December, 1930.

The number of available beds in the Hospital was increased in October 1930 from 60 to 61, and the average number occupied was 58.17 compared with 57.78 in 1929. The increased accommodation which has been provided from time to time has been fully utilised.

Under the supervision of the Architect, the following improvements and redecorations to the property have been completed during the year:—

- (1) Extension of Sisters' quarters and Men's dormitories.
- (2) Repairs and redecorations to Staff cubicles, recreation rooms, corridors and cottages.

The total expenditure during the year on improvements and repairs to the property, plant and equipment amounted to £3,741 5s. 10d., and following the usual practice, this amount has been charged against the Renewals and Repairs Fund.

During the year £400 Synthetic Ammonia and Nitrates Ltd. 5% Guaranteed Debenture Stock 1930/45 was redeemed and the small loss on redemption has been transferred to Trust Capital Account. The following new investments were purchased during the year:—

- £1,973 9s. 7d. 3½% Conversion Loan 1961 at a cost of £1,476 19s. 7d.
£500. London Electric Railways 5% Debenture Stock at a cost of £496 18s. 0d.

The investments are, as usual, enumerated in the Balance Sheet.

A separate Medical Report by the Medical Director is being issued in respect of patients who left during the year 1929 which shews the results of the year's work at the Hospital.

By Order of the Finance Sub-Committee,

FELIX CASSEL,

Chairman.

23rd February, 1931.

THE CASSEL HOSPITAL FOR

Dr.

INCOME AND EXPENDITURE ACCOUNT

INCOME.

£ s. d. £ s. d. £ s. d.

ORDINARY—

I. RECEIPTS ON ACCOUNT OF SERVICES RENDERED.

(a) FROM PATIENTS—

Fees	16,751	10	8
Car Hire	172	3	6
Laundry	206	12	7
Post Office	40	13	4
Visitors' and Special Nurses' Board ...	335	17	8
	<hr/>		
	17,506	17	9

(b) OTHER RECEIPTS—

Car Hire	125	16	2
Laundry	21	11	8
Post Office	52	4	4
Visitors	17	7	4
	<hr/>		
	216	19	6
	<hr/>		
	17,723	17	3

II. INVESTED PROPERTY.

Interest, Dividends, etc.	5,908	19	10
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SPECIAL—

I. Workshops	52	3	8
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Carried forward £23,685 0 7

FUNCTIONAL NERVOUS DISORDERS.

FOR THE YEAR ENDED 31st DECEMBER, 1930.

Cr.

EXPENDITURE.							
ORDINARY.				£	s.	d.	£ s. d.
I. PROVISIONS—							
Meat	...	...	...	1,108	2	0	
Fish, Poultry, etc....	...	...	...	667	14	2	
Butter, Bacon, etc.	...	...	...	518	13	3	
Eggs	...	...	...	284	14	8	
Milk	...	...	...	579	16	7	
Bread, Flour, etc.	...	...	...	180	3	1	
Grocery	...	...	...	627	8	9	
Vegetables and Fruit	...	...	...	874	12	11	
Aerated Waters	...	...	...	4	7	0	
Flowers, Plants, etc.	...	...	...	96	0	0	
							4,941 12 5
II. SURGERY AND DISPENSARY—							
Drugs, Chemicals, Disinfectants	...	...	...	144	19	11	
Dressings, Bandages, etc.	...	...	...	25	4	6	
Instruments and Appliances	...	...	...	20	13	2	
Wines and Spirits	...	...	...	6	3	6	
Sundries	...	...	...	5	7	9	
							202 8 10
III. DOMESTIC—							
Renewals and Repairs Fund—Furniture and Equipment...	...	...	...	358	9	0	
Renewals and Repairs Fund—Hardware, Crockery, Brushes, etc....	...	...	...	179	4	0	
Laundry	...	...	...	742	8	1	
Cleaning and Chandlery	...	...	...	167	14	0	
Lighting and Heating	...	...	...	1,913	1	11	
Water	...	...	...	137	18	6	
Uniforms	...	...	...	114	4	6	
Sundries	...	...	...	10	1	5	
							3,623 1 5
IV. SALARIES AND WAGES—							
Medical	...	...	...	3,142	15	6	
Nursing	...	...	...	1,660	10	2	
Carpenters, Stokers and Mechanics, etc.	...	...	...	776	9	1	
Porters	...	...	...	445	11	8	
Domestic	...	...	...	1,109	3	0	
Masseur	...	...	...	239	3	2	
Other Officers	...	...	...	40	0	0	
							7,413 12 7
V. MISCELLANEOUS—							
Insurance	...	...	...	166	15	11	
Telephone	...	...	...	157	8	1	
							324 4 0
VI. ADMINISTRATION—							
Salaries	...	...	...	768	6	0	
Printing and Stationery	...	...	...	175	8	9	
Postages, Telegrams	...	...	...	67	10	9	
Advertisements	...	...	...	9	12	7	
Accountancy and Audit Fees	...	...	...	300	0	0	
Legal Charges	...	...	...	30	16	6	
Travelling Expenses	...	...	...	61	13	1	
Sundries	...	...	...	25	14	9	
							1,439 2 5
Carried forward							£17,944 1 8

Dr.

INCOME AND EXPENDITURE ACCOUNT FOR

INCOME (*Contd.*)

£ s. d.

Brought forward

23,685 0 7

£23,685 0 7

THE YEAR ENDED 31st DECEMBER, 1930 (Cont.)

Cr.

EXPENDITURE (Contd.)

£ s. d.

£ s. d.

£ s. d.

Brought forward

17,944 1 8

VII. ESTABLISHMENT—

Renewals and Repairs	...	...	...	1,451	4	11
Upkeep of Farm and Garden	...	...	...	270	6	4
Sewerage	...	...	...	99	2	6
Sundries	...	...	...	1	12	11

1,822 6 8

VIII. TRANSPORT—

Wages	...	...	...	273	13	11
Tyres, Petrol, Oil, etc.	...	...	...	179	2	7
Renewals and Repairs	...	...	...	123	16	0
Chauffeurs' Uniforms	...	...	...	9	0	10
Licenses and Insurance	...	...	...	51	13	10
Renewals and Repairs Fund	...	...	...	250	0	0
Car Hire and Sundries	...	...	...	66	16	1

954 3 3

IX. RATES AND TAXES.

Rates	...	...	...	359	16	9
Tithes	...	...	...	22	13	5

382 10 2

TOTAL ORDINARY EXPENDITURE

21,103 1 9

SPECIAL.

I. PATIENTS ENTERTAINMENTS—

Games	...	...	...	129	18	1
Library Books, etc.	...	...	...	77	2	3
Entertainments	...	...	...	75	0	9

282 1 1

II. WORKSHOPS—

196 0 3

III. RENEWALS AND REPAIRS FUND—

1,500 0 0

1,978 1 4

23,081 3 1

Add:— EXCESS INCOME OVER EXPENDITURE FOR
THE YEAR

603 17 6

£23,685 0 7

THE CASSEL HOSPITAL FOR

Dr.

BALANCE SHEET.

			£	s.	d.	£	s.	d.
CREDITORS AND ACCRUED EXPENSES	...	...				2,008	10	7
MEDICAL DIRECTOR'S SPECIAL FUND	...	...				5	14	1
RENEWALS AND REPAIRS FUND—	...	...				1,836	7	8
RESERVE FUND—								
As at 1st January, 1930	...	...				7,000	0	0
TRUST CAPITAL ACCOUNT—								
As at 1st January, 1930			209,253	2	1			
Less Loss on Redemption of Investment	...			6	6	0		
						209,246	16	1
INCOME AND EXPENDITURE ACCOUNT—								
Balance as at 1st January, 1930	...	...	5,512	4	0			
Add: Excess of Income over Expenditure for the year ended 31st December, 1930	...	...		603	17	6		
						6,116	1	6
THE KATHARINE WALEY COHEN TRUST FUND—per contra gift for specific purposes subject to Life Annuity	...					226,213	9	11
						1,900	0	0

£228,113 9 11

FUNCTIONAL NERVOUS DISORDERS.

31st DECEMBER, 1930

Cr.

	£	s.	d.	£	s.	d.
CASH AT BANKERS—						
Midland Bank, Limited (Poultry E.C.2)	1,373	1	8
" " " (Tunbridge Wells)	350	13	3
						1,723 14 11
DEBTORS AND PREPAYMENTS			731 15 2
INTEREST ON INVESTMENTS ACCRUED DUE			1,672 11 6
INVESTMENTS AT COST—						
£5,500 The Cunard Steamship Co., Ltd. 5% Mortgage Debenture Stock	5,333	15	0
£26,862/19/10 India 3% Stock	14,777	7	0
£4,500 Japanese 5% Loan, 1907	3,958	17	3
£4,500 5% War Loan 1929/47	4,506	7	3
£1,100 Japanese 6% Loan, 1924	1,006	13	0
£5,000 Mond Nickel Co., Ltd., 5½% Mortgage Debenture Stock	4,881	11	0
£10,000 India 4½% Loan, 1950/55	9,041	10	0
£1,500 Burt, Boulton & Haywood Ltd., 6% 1st Mortgage Debenture Stock	1,545	18	9
£9,600 Synthetic Ammonia & Nitrates, Ltd., 5% Guaranteed Debenture Stock 1930/45	9,751	4	9
£10,000 Local Loans 3% Stock	6,349	3	0
£10,000 Birmingham Corporation 4½% Redeemable Stock, 1945/55	9,853	15	0
£10,000 London County 5% Consolidated Stock, 1940/60	10,281	17	0
£10,796/9/7 Commonwealth of Australia 5% Registered Stock, 1945/75	10,748	15	8
£4,029/5/0 Union of S. Africa 5% Loan, 1945/75	4,000	0	0
£8,242/10/0 Consolidated 4% Stock	6,982	17	0
£7,200 London & North Eastern Railway 4% 1st Preference Stock	4,973	8	9
£5,000 Palestine 5% Loan, 1942/67	5,084	15	6
£3,237/13/6 3½% Conversion Loan, 1961	2,476	19	7
£500 London Electric Railways 5% Debenture Stock 1985/95 (Market Value £114,327 7 4)	496	18	0
						116,051 13 6
SUNDRY STOCKS—						
Provisions	99	6	5
Domestic Stocks	196	12	6
Live Stock	279	5	0
Horse, Harness, etc.	8	6	8
						583 10 7
FURNITURE AND EQUIPMENT						
As at 1st January, 1930			17,922 8 1
MOTOR CARS—Value written off.						— — —
LAND AND BUILDINGS—						
As at 1st January, 1930			87,527 16 2
						226,213 9 11
THE KATHARINE WALEY COHEN TRUST FUND per contra—						
200 "Shell" Transport & Trading Co., Limited, 5% 1st Preference Shares of £10 each. Fully paid—(Market Value £2,025.)			1,900 0 0
						£228,113 9 11

We have Audited the above Balance Sheet dated 31st December, 1930, and have obtained all the information and explanations we have required. In our opinion such Balance Sheet is properly drawn up so as to exhibit a true and correct view of the state of affairs, according to the best of our information and the explanations given to us and as shown by the books.

ALDERMAN'S HOUSE, BISHOPSGATE,
LONDON, E.C.2.

BARTON, MAYHEW & Co.,
Chartered Accountants.

23rd February, 1931.

STATISTICAL TABLES FOR THE YEAR ENDED 31st DECEMBER, 1930 and comparison with the Year ended 31st December, 1929.

ACCOMMODATION.

	1930	1929
Number of available beds	60/61	59/60
Average number of patients resident daily	58.17	57.78
Number of admissions during the period	204	191
Number of discharges during the period	203	191
Number remaining at 31st December	60	59

EXPENDITURE.

	Expenditure for the year ended 31st Dec., 1930.	Average weekly cost per patient during 1930.	Average weekly cost per patient during 1929.
ORDINARY.	£ s. d.	£ s. d.	£ s. d.
Provisions	4,941 12 5	1 12 7	1 13 6
Surgery and Dispensary	202 8 10	1 4	1 5
Domestic... ..	3,623 1 5	1 3 10	1 2 8
Salaries and Wages	7,413 12 7	2 8 11	2 5 6
Miscellaneous	324 4 0	2 2	2 0
Administration	1,439 2 5	9 6	9 4
Establishment	1,822 6 8	12 1	14 10
Transport	954 3 3	6 3	5 11
Rates and Taxes	382 10 2	2 6	2 5
	21,103 1 9	6 19 2	6 17 7

SPECIAL.

Patients' Entertainments... ..	282 1 1	1 10	2 1
Workshops	196 0 3	1 4	1 0
Renewals and Repairs Fund	1,500 0 0	9 10	9 11
TOTAL COST FOR THE PERIOD ...	£23,081 3 1	£7 12 2	£7 10 7

