

Report and accounts for the year ended 31st December, 1929 / The Cassel Hospital for Functional Nervous Disorders.

Contributors

Cassel Hospital for Functional Nervous Disorders (Richmond, England)
Cassel, Felix.

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THE CASSEL HOSPITAL FOR FUNCTIONAL
NERVOUS DISORDERS,

Swaylands, Penshurst, Kent.

Report and Accounts

FOR THE YEAR ENDED

31st DECEMBER, 1929.

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The Cassel Hospital for Functional Nervous Disorders.

(Founder: The Right Honourable Sir ERNEST CASSEL, G.C.B., G.C.M.G., G.C.V.O.)

Patrons.

HIS MAJESTY THE KING.
HER MAJESTY THE QUEEN.

Trustees.

Sir FELIX CASSEL, Bt., K.C. (Chairman)
Sir COURTAULD THOMSON, K.B.E., C.B.
Sir MAURICE CRAIG, C.B.E., M.D., F.R.C.P.

General Committee.

Sir FELIX CASSEL, Bt., K.C. (Chairman)
J. L. BIRLEY, C.B.E., M.D., F.R.C.P.
Sir E. FARQUHAR BUZZARD, Bt., K.C.V.O., M.D., F.R.C.P.
Brig.-General F. A. BUZZARD, D.S.O.
Lady HELEN CASSEL.
Sir MAURICE CRAIG, C.B.E., M.D., F.R.C.P.
LORD DAWSON OF PENN, P.C., G.C.V.O., K.C.B., K.C.M.G., M.D., F.R.C.P.
Miss E. S. HALDANE, J.P., LL.D.
BERNARD HART, M.D., F.R.C.P.
A. F. HURST, M.D., F.R.C.P.
W. J. JENNINGS, Esq.
Mrs. JOSHUA
Lady LOUIS MOUNTBATTEN
J. A. RYLE, M.D., F.R.C.P.
Sir COURTAULD THOMSON, K.B.E., C.B.

Consulting Physicians.

J. L. BIRLEY, C.B.E., M.D., F.R.C.P.
Sir E. FARQUHAR BUZZARD, Bt., K.C.V.O., M.D., F.R.C.P.
Sir MAURICE CRAIG, C.B.E., M.D., F.R.C.P. (Chairman of the Medical Committee.)
LORD DAWSON OF PENN, P.C., G.C.V.O., K.C.B., K.C.M.G., M.D., F.R.C.P.
BERNARD HART, M.D., F.R.C.P.
A. F. HURST, M.D., F.R.C.P.
J. A. RYLE, M.D., F.R.C.P.

Consulting Ophthalmologists.

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A. F. MACCALLAN, C.B.E., M.D., F.R.C.S.

Consulting Laryngologist.

G. SECCOMBE HETT, F.R.C.S.

Consulting Gynæcologist.

E. L. HOLLAND, M.D., F.R.C.P., F.R.C.S.

Medical Director & Physician.

T. A. ROSS, M.D., F.R.C.P.E., M.R.C.P.

Assistant Physicians.

CHRISTINE H. SHEARER, M.B., Ch.B.
H. M. PALMER, M.R.C.S., L.R.C.P., B.A.

Resident Medical Officer.

O. H. BOWEN, M.R.C.S., L.R.C.P.

Solicitors.

Messrs. LEWIS & LEWIS

Auditors.


Messrs. BARTON, MAYHEW & Co., Chartered Accountants.

Architect.

J. MACLAREN ROSS, A.R.I.B.A.

Secretary.

C. HURFORD, B.A. (Cantab.)



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THE CASSEL HOSPITAL FOR FUNCTIONAL NERVOUS DISORDERS.

TENTH ANNUAL REPORT OF THE FINANCE SUB-COMMITTEE ON THE ACCOUNTS FOR THE YEAR ENDED 31st DECEMBER, 1929.

THE Finance Sub-Committee has pleasure in submitting the Tenth Annual Report on the Accounts of the Hospital for the year ended 31st December, 1929.

During the year as a result of one of the Medical Officers taking up residence outside the hospital the number of beds available has been increased from 59 to 60, and the average number occupied during 1929 was 57.78 compared with 57.27 in 1928. The increased accommodation provided during the past two years has been fully utilised.

During the year the improvements and redecorations to the Property under the supervision of the Architect included :—

- (1) Repairs and Redecorations to Staff Cubicles ; Nurses' and Sisters' Quarters ; Corridors and Cottages.
- (2) Remaking in re-inforced concrete, the existing Gravel Approach Drive.
- (3) Installation of Electrical Cooking Apparatus and Refrigerator and converting Laundry Machinery to run directly on Company's Electrical Power.

The total expenditure during the year on improvements and repairs to the Property, Plant and Equipment amounted to £3,251 1s. 4d., and following the usual practice this amount has been charged against the Renewals and Repairs Fund.

During the year a donation of £500 was received from the Smith's (Kensington Estate) Charity to be applied towards assisting patients who would not otherwise be able to contribute towards their treatment at the Hospital.

No alteration has been made in the Investments during the year, and as formerly they are enumerated in the Balance Sheet.

By Order of the Finance Sub-Committee,

FELIX CASSEL,

Chairman.

2nd February, 1930.

THE CASSEL HOSPITAL FOR

Dr.

INCOME AND EXPENDITURE ACCOUNT

INCOME.					£	s.	d.	£	s.	d.	£	s.	d.
ORDINARY—													
1. RECEIPTS ON ACCOUNT OF SERVICES RENDERED.													
(a) FROM PATIENTS—													
Fees	...	...	...	...	16,683	9	0						
Car Hire	...	...	...	...	236	12	7						
Laundry	...	...	...	...	228	15	5						
Post Office	...	...	...	...	32	16	1						
Visitors' and Special Nurses' Board	...				198	14	0						
								17,380	7	1			
(b) OTHER RECEIPTS—													
Car Hire	...	...	...	...	102	14	9						
Laundry	...	...	...	...	13	5	11						
Post Office	...	...	...	...	51	18	2						
Visitors	...	...	...	...	24	14	9						
								192	13	7			
											17,573	0	8
II. INVESTED PROPERTY.													
Interest, Dividends, etc.	...		...	...							5,869	11	0
SPECIAL—													
1. Workshops												32	7 2

Carried forward 23,474 18 10

FUNCTIONAL NERVOUS DISORDERS.

FOR THE YEAR ENDED 31st DECEMBER, 1929.

Cr.

EXPENDITURE.							
ORDINARY.				£	s.	d.	£ s. d.
I. PROVISIONS—							
Meat	...	...	...	1,074	6	9	
Fish, Poultry, etc....	...	...	...	674	16	5	
Butter, Bacon, etc.	...	...	...	705	13	4	
Eggs	...	...	...	255	14	0	
Milk	...	...	...	570	8	0	
Bread, Flour, etc.	...	...	...	225	17	5	
Grocery	...	...	...	633	19	3	
Vegetables and Fruit	...	...	...	822	15	9	
Aerated Waters	...	...	...	2	18	11	
Flowers, Plants, etc.	...	...	...	81	0	0	
							5,047 9 10
II. SURGERY AND DISPENSARY—							
Drugs, Chemicals, Disinfectants	...	...	...	152	14	10	
Dressings, Bandages, etc.	...	...	...	32	4	6	
Instruments and Appliances	...	...	...	10	4	9	
Wines and Spirits	...	...	...	3	19	6	
Sundries	...	...	...	7	4	9	
							206 8 4
III. DOMESTIC—							
Renewals and Repairs Fund—Furniture and Equipment...	...	...	...	358	9	0	
Renewals and Repairs Fund—Hardware, Crockery, Brushes, etc....	...	...	...	179	4	0	
Laundry	...	...	...	682	10	3	
Cleaning and Chandlery	...	...	...	195	13	0	
Lighting and Heating	...	...	...	1,765	1	7	
Water	...	...	...	149	13	3	
Uniforms	...	...	...	82	0	6	
Sundries	...	...	...	4	2	6	
							3,416 14 1
IV. SALARIES AND WAGES—							
Medical	...	...	...	2,797	19	3	
Nursing	...	...	...	1,468	2	4	
Carpenters, Stokers and Mechanics, etc.	...	...	...	773	18	2	
Porters	...	...	...	445	16	9	
Domestic	...	...	...	1,094	16	4	
Masseur	...	...	...	233	11	6	
Other Officers	...	...	...	40	0	0	
							6,854 4 4
V. MISCELLANEOUS—							
Insurance	...	...	...	167	9	6	
Telephone	...	...	...	138	18	5	
							306 7 11
VI. ADMINISTRATION—							
Salaries	...	...	...	687	19	4	
Printing and Stationery	...	...	...	245	10	10	
Postages, Telegrams	...	...	...	64	16	8	
Advertisements	...	...	...	5	9	6	
Accountancy and Audit Fees	...	...	...	300	0	0	
Legal Charges	...	...	...	13	12	0	
Travelling Expenses	...	...	...	62	9	10	
Sundries	...	...	...	27	5	0	
							1,407 3 2
Carried forward							£17,238 7 8

Dr.

INCOME AND EXPENDITURE ACCOUNT FOR

INCOME (Contd.)

£ s. d.

Brought forward

23,474 18 10

£23,474 18 10

THE YEAR ENDED 31st DECEMBER, 1929 (Cont.)

Cr.

EXPENDITURE (Contd.)

£ s. d.

£ s. d.

£ s. d.

Brought forward

17,238 7 8

VII. ESTABLISHMENT—

Renewals and Repairs	...	...	...	1,608	14	8
Upkeep of Farm and Garden	...	...	...	513	14	3
Sewerage	...	...	...	115	2	0
Sundries	...	...	...	2	13	7

2,240 4 6

VIII. TRANSPORT—

Wages	...	...	...	257	5	1
Tyres, Petrol, Oil, etc.	...	...	...	159	4	8
Renewals and Repairs	...	...	...	41	9	0
Chauffeurs' Uniforms	...	...	...	19	5	4
Licenses and Insurance	...	...	...	51	13	0
Renewals and Repairs Fund	...	...	...	250	0	0
Car Hire and Sundries	...	...	...	95	18	6

874 15 7

IX. RATES AND TAXES.

Rates	...	...	...	352	4	6
Tithes	...	...	...	22	13	2

374 17 8

TOTAL ORDINARY EXPENDITURE

20,728 5 5

SPECIAL

I. PATIENTS ENTERTAINMENTS—

Games	...	...	...	131	10	0
Library Books, etc.	...	...	...	97	1	6
Entertainments	...	...	...	83	10	0

312 1 6

II. WORKSHOPS—

143 11 5

III. RENEWALS AND REPAIRS FUND—

1,500 0 0

1,955 12 11

22,683 18 4

Add:— EXCESS INCOME OVER EXPENDITURE FOR
THE YEAR

791 0 6

£23,474 18 10

THE CASSEL HOSPITAL FOR

Dr.

BALANCE SHEET.

	£	s.	d.	£	s.	d.
SUNDRY CREDITORS				1,938	16	7
MEDICAL DIRECTOR'S SPECIAL FUND				77	16	5
SMITH'S (KENSINGTON ESTATE) CHARITY FUND				313	8	8
RENEWALS AND REPAIRS FUND—				2,040	0	6
RESERVE FUND—						
As at 1st January, 1929				7,000	0	0
TRUST CAPITAL ACCOUNT—						
As at 1st January, 1929				209,253	2	1
INCOME AND EXPENDITURE ACCOUNT—						
Balance as at 1st January, 1929	4,721	3	6			
Add: Excess of Income over Expenditure for the year ended 31st December, 1929	791	0	6			
				5,512	4	0
				226,135	8	3
THE KATHARINE WALEY COHEN TRUST FUND—per contra gift for specific purposes subject to Life Annuity ...				1,900	0	0

£228,035 8 3

FUNCTIONAL NERVOUS DISORDERS.

31st DECEMBER, 1929

Cr.

	£	s.	d.	£	s.	d.
CASH AT BANKERS—						
Midland Bank, Limited (Lothbury) ...	3,139	4	4			
" " (Tunbridge Wells) ...	314	9	1			
				3,453	13	5
SUNDRY DEBTORS AND DEBIT BALANCES ...				409	12	7
INTEREST ON INVESTMENTS ACCRUED DUE ...				1,741	8	7
INVESTMENTS AT COST—						
£5,500 The Cunard Steamship Co., Ltd. 5% Mortgage Debenture Stock ...	5,333	15	0			
£26,862/19/10 India 3% Stock ...	14,777	7	0			
£4,500 Japanese 5% Loan, 1907 ...	3,958	17	3			
£4,500 5% War Loan 1929/47 ...	4,506	7	3			
£1,100 Japanese 6% Loan, 1924 ...	1,006	13	0			
£5,000 Mond Nickel Co., Ltd., 5½% Mortgage Debenture Stock ...	4,881	11	0			
£10,000 India 4½% Loan, 1950/55 ...	9,041	10	0			
£1,500 Burt, Boulton & Haywood Ltd., 6% 1st Mortgage Debenture Stock ...	1,545	18	9			
£10,000 Synthetic Ammonia & Nitrates, Ltd., 5% Guaranteed Debenture Stock 1930/45 ...	10,157	10	9			
£10,000 Local Loans 3% Stock ...	6,349	3	0			
£10,000 Birmingham Corporation 4½% Redeemable Stock, 1945/55 ...	9,853	15	0			
£10,000 London County 5% Consolidated Stock, 1940/60 ...	10,281	17	0			
£10,796/9/7 Commonwealth of Australia 5% Registered Stock, 1945/75 ...	10,748	15	8			
£4,029/5/0 Union of S. Africa 5% Loan, 1945/75 ...	4,000	0	0			
£8,242/10/0 Consolidated 4% Stock ...	6,982	17	0			
£7,200 London & North Eastern Railway 4% 1st Preference Stock ...	4,973	8	9			
£5,000 Palestine 5% Loan, 1942/67 ...	5,084	15	6			
£1,264/3/11 3½% Conversion Loan, 1961 ...	1,000	0	0			
(Market Value £109,672 11 0)				114,484	1	11
SUNDRY STOCKS—						
Provisions ...	82	0	7			
Domestic Stocks ...	329	12	9			
Live Stock ...	176	7	6			
Horse, Harness, etc. ...	8	6	8			
				596	7	6
FURNITURE AND EQUIPMENT						
As at 1st January, 1929 ...				17,922	8	1
MOTOR CARS—Value written off.						
				—	—	—
LAND AND BUILDINGS—						
As at 1st January, 1929 ...				87,527	16	2
				226,135	8	3
THE KATHARINE WALEY COHEN TRUST FUND per contra—						
200 "Shell" Transport & Trading Co., Limited, 5% 1st Preference Shares of £10 each. Fully paid—at market price on date of transfer ...				1,900	0	0
				£228,035	8	3

We have Audited the above Balance Sheet and Income and Expenditure Account for the year ended 31st December, 1929, and certify the same to be correct.

ALDERMAN'S HOUSE, BISHOPSGATE,
LONDON, E.C.2.
10th February, 1930.

BARTON MAYHEW & CO.,
Chartered Accountants.

STATISTICAL TABLES FOR THE YEAR ENDED 31st DECEMBER, 1929 and comparison with the Year ended 31st December, 1928.

ACCOMMODATION.

	1929	1928
Number of available beds	59/60	59
Average number of patients resident daily	57.78	57.27
Number of admissions during the period	191	196
Number of discharges during the period	191	190
Number remaining at 31st December	59	59

EXPENDITURE.

ORDINARY.	Expenditure for the year ended 31st Dec., 1929.			Average weekly cost per patient during 1929.			Average weekly cost per patient during 1928.		
	£	s.	d.	£	s.	d.	£	s.	d.
Provisions	5,047	9	10	1	13	6	1	14	2
Surgery and Dispensary	206	8	4	1	5		1	5	
Domestic... ..	3,416	14	1	1	2	8	1	2	11
Salaries and Wages	6,854	4	4	2	5	6	2	2	6
Miscellaneous	306	7	11	2	0		2	2	
Administration	1,407	3	2	9	4		8	7	
Establishment	2,240	4	6	14	10		12	3	
Transport	874	15	7	5	11		5	9	
Rates and Taxes	374	17	8	2	5		2	11	
	20,728	5	5	6	17	7	6	12	8
SPECIAL.									
Patients' Entertainments... ..	312	1	6	2	1		1	6	
Workshops	143	11	5	1	0		1	5	
Renewals and Repairs Fund	1,500	0	0	9	11		10	1	
TOTAL COST FOR THE PERIOD	£22,683	18	4	£7	10	7	£7	5	8

