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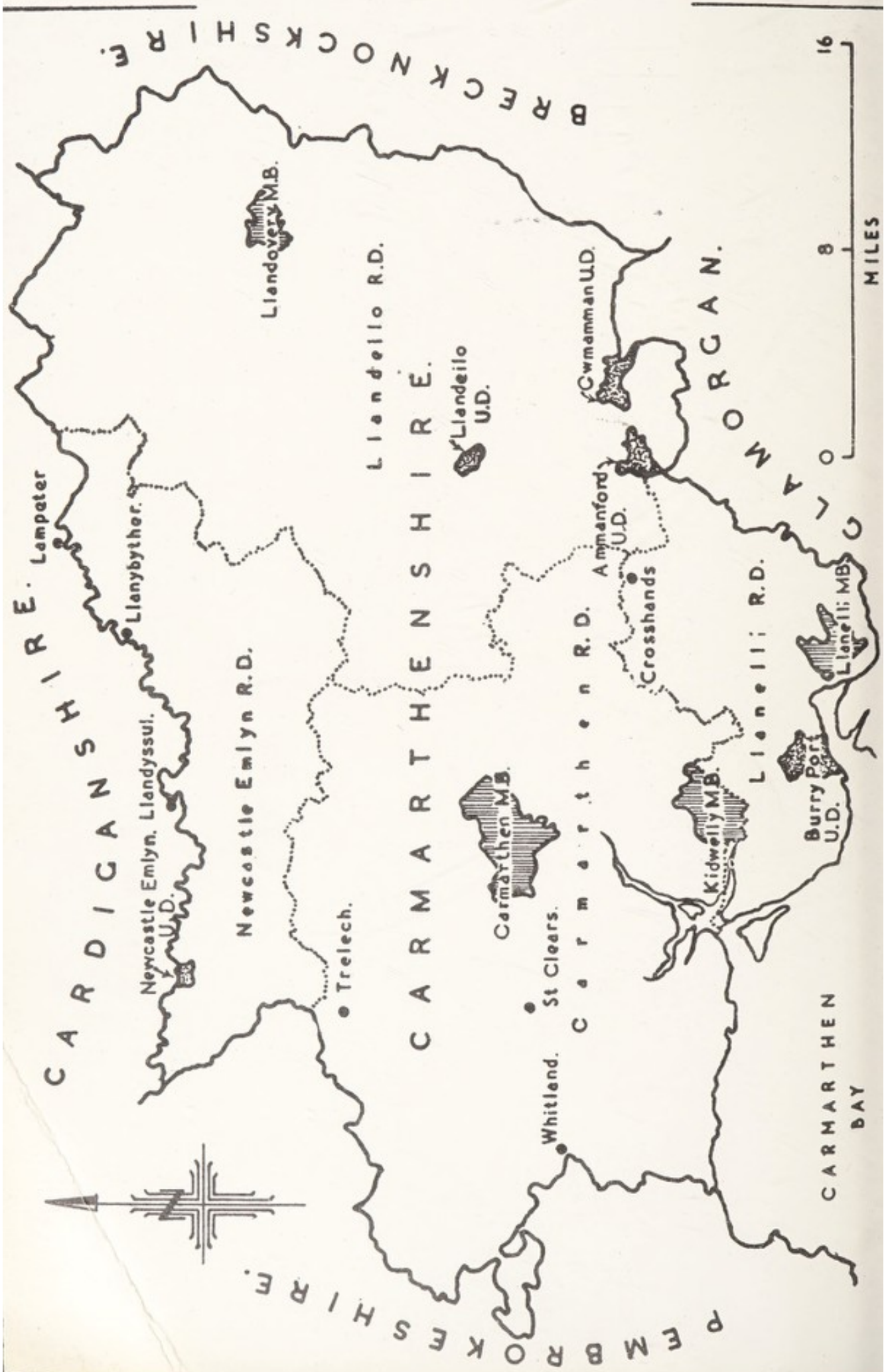
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*Carmarthenshire
County Finance
1969-70*



CARDIGANSHIRE. Lampeter

BRECKNOCKSHIRE.

PEMBROKESHIRE.

CARMARTHENS HIRE.

NEWYORGAN.

CARMARTHEN BAY


16
8
MILES



Carmarthenshire County Finance 1969-70

Alderman D. IVOR J. EVANS
Chairman of Finance Committee

D. M. MASON, F.I.M.T.A.
County Treasurer



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PREFACE

The purpose of this booklet is to provide Members of the Authority, ratepayers and other interested persons with an overall view of the finances of the County Council at 31st March, 1970. In the first half of the booklet are set out general and financial statistics and unit costs of the wide activities of the Council. The summary of accounts for the year ended 31st March, 1970, is published in the second half of this booklet and as in previous years the totals only of expenditure and income of the main sections of each Committee's work are shown. It is the intention to include details of individual items in the accounts published in full in the Budget for 1971-72.

Gross Revenue Expenditure

The total gross expenditure for 1969-70 is £10,997,454 an increase of £659,761 or 6.4% when compared with 1968-69. The corresponding increase in 1968-69 when compared with 1967-68 was 7.3%. Set out on page 15 is the gross expenditure on services provided by the County Council for the four years ended 31st March, 1970, and the increase in total expenditure is shown as 23.9% in that period.

A chart showing diagrammatically the gross expenditure and income for 1969-70 is reproduced on page 6.

Sources of Revenue

Government grants and reimbursements in aid of revenue expenditure totalled £7,720,620 for 1969-70 a rise of £520,001 for the year, charges and miscellaneous income increased by £49,544 to meet the increased gross expenditure. Rates and balances contributed an extra £90,216.

The percentage of total expenditure met from government sources was 70% rates and balances accounted for 21% and other income financed 9% of total expenditure. These percentages are the same as for 1968-69.

Net Expenditure

The total net expenditure for 1969-70 after deducting government grants, came to £2,292,866 the rate equivalent of which was 10s. 0.36d. Details of the rate equivalent of the net cost of county services is set out on page 14.

The County Rate

The county rate levy for 1969-70 was 11s. 6d. an increase of 1s. 0d. over 1968-69. The true rate equivalent of net expenditure, excluding government grants and reimbursements was 41s. 2d. for 1969-70 and 40s. 4d. for 1968-69, an increase of 10d.

A statement giving examples of the weekly cost of local government services to householders in Carmarthenshire is given on page 28.

Capital Expenditure and Loan Debt

Capital expenditure for the year totalled £1,039,887 a decrease of £343,216 from that of 1968-69. During 1969-70 loan debt fell by £322,349 to £1,358,330 (£7 6s. 5d. per head of population) continuing the success of the Finance Committee's policy with regard to the financing of capital expenditure from revenue and the shortening of loan debt repayment periods. Carmarthenshire's loan debt per head of population is the lowest of all counties in England and Wales.

The average rate of interest on loans outstanding at 31st March, 1970 was 5.55% which corresponds with 5.90% at 31st March, 1969. The average rate of interest charged on loans pool advances to borrowing accounts was 6.55% during the year compared with 6.48% for 1968-69.

Investments

The holdings of the Superannuation Fund and other funds of the Council are listed on pages 18 and 19. The market values of all holdings are shown to enable comparisons with book value or cost to be made. The investments of the Superannuation Fund amount to £2,464,811 at 31st March, 1970, of which £1,266,680 is invested in equity shares and convertible loan stocks of 107 Companies.

Employees

The number of employees of the County Council, the Dyfed Powys Police Authority and the Joint Fire Brigade Committee at 31st March, 1970, was 6,846. Details are given on pages 22 and 23.

County Districts

The rates, rateable values and statistics of the County Districts in Carmarthenshire are set out on pages 24 and 25. On pages 26 and 27 the analysis of the rateable resources of Carmarthenshire enable the numbers and values of the various classes of property to be compared. The rateable value of the County at 1st April, 1970, was £4,772,005 an increase of £85,914 of which £40,614 is attributable to industrial undertakings.

Summary of Accounts

The accounts for the year ended 31st March, 1970, are shown on pages 30 to 46. The consolidated balance sheet on pages 40 and 41 shows the financial position of the authority at 31st March, 1970. Separate accounts are presented for the Superannuation, Welsh Church Acts and Education Trust and Charity Funds, these being shown on pages 42 to 46.

Conclusion

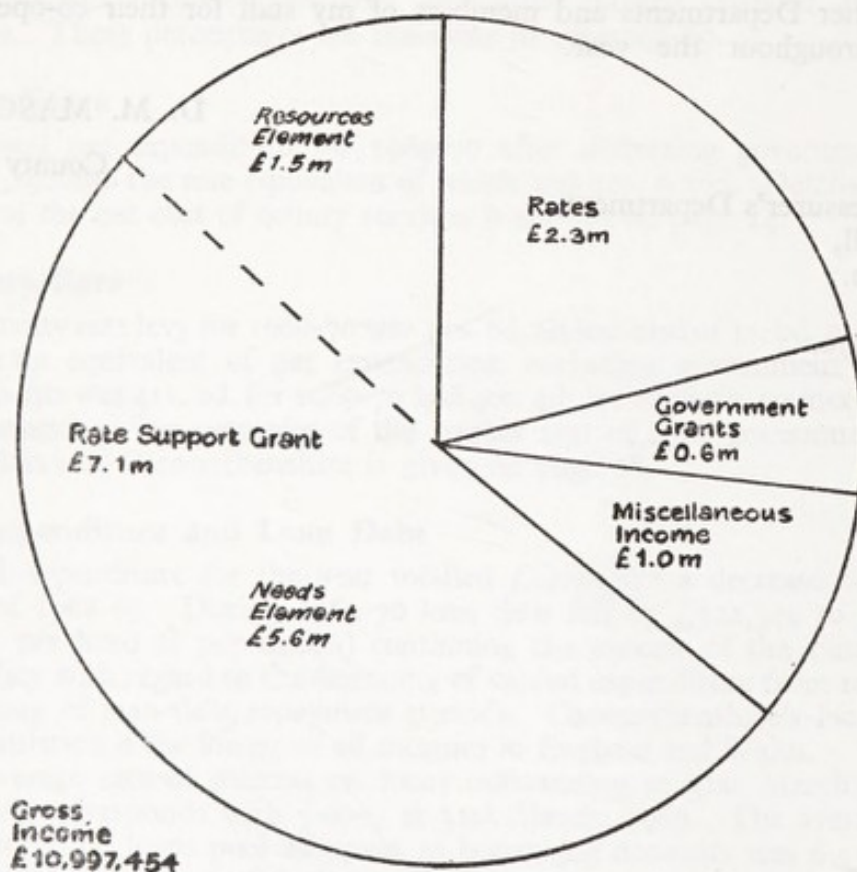
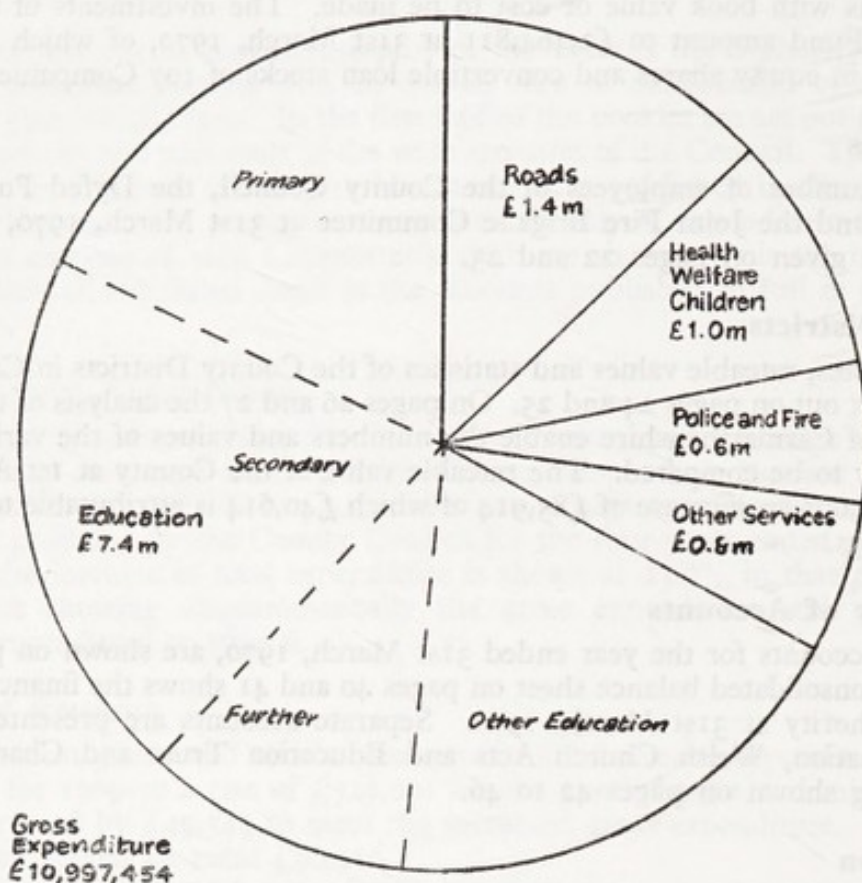
I should like to thank Members of the County Council, Chief Officers and staffs of other Departments and members of my staff for their co-operation and support throughout the year.

D. M. MASON,
County Treasurer.

County Treasurer's Department,
County Hall,
Carmarthen.

October, 1970.

Gross Expenditure & Income 1969/70



GENERAL AND FINANCIAL STATISTICS

YEAR ENDED 31st MARCH	1968	1969	1970
GENERAL :			
Area of Administrative County—Acres	588,472	588,472	588,472
Population (Registrar General's Estimate Mid-Summer)	165,110	164,790	163,600
Density per Acre	0.28	0.28	0.28
Population per Mile of Road (including Urban Streets)	78	78	78
RATES AND RATEABLE VALUES :			
Rateable Value	£ 4,555,225	£ 4,610,724	£ 4,686,091
Rateable Value per Head of Population	£27 11s 9d	£27 19s 7d	£28 12s 11d
Produce of a Rate of 1d. in the £ :			
General County Purposes	£ 17,931	£ 18,462	£ 19,299
Special County Purposes No. 1	£ 11,474	£ 11,722	£ 12,504
Special County Purposes No. 2	£ 9,424	£ 9,678	£ 10,478
Special County Purposes No. 3	£ 12,853	£ 13,318	£ 14,130
Special County Purposes No. 4	£ 11,093	£ 11,317	£ 12,106
Rates in £ :			
General County Purposes	s. d. 9 5½	s. d. 9 11½	s. d. 10 11½
Special County Purposes	s. d. 0 5½	s. d. 0 6½	s. d. 0 6½
	9 11	10 6	11 6
REVENUE EXPENDITURE :			
Sources from which met :			
Government Grants and Reimbursements	£ 6,813,159	£ 7,200,619	£ 7,720,620
Rates and Balances	£ 2,065,506	£ 2,202,650	£ 2,292,866
Other Income	£ 754,546	£ 934,424	£ 983,968
Total Revenue Expenditure	£ 9,633,211	£ 10,337,693	£ 10,997,454
Amount per Head of Population	£58 6s 11d	£62 14s 8d	£67 4s 5d
Percentage of Total Expenditure met from :	%	%	%
Government Grants and Reimbursements	71	70	70
Rates and Balances	21	21	21
Other Income	8	9	9
	100	100	100
CAPITAL EXPENDITURE			
Total Capital Expenditure	£ 853,382	£ 1,383,103	£ 1,039,887
Amount per Head of Population	£5 3s 5d	£8 7s 10d	£6 7s 1d
LOANS :			
Loan Debt	£ 1,743,358	£ 1,680,679	£ 1,197,962
Loan Debt per Head of Population	£10 11s 2d	£10 3s 11d	£7 6s 5d
Loan Debt per £1 Rateable Value	£0 7s 8d	£0 7s 2d	£0 5s 1d
Average Rate of Interest	5.72%	5.90%	5.55%

STATISTICS AND UNIT COSTS OF COUNTY SERVICES

YEAR ENDED 31st MARCH,	1968	1969	1970
EDUCATION :			
Nursery Schools :			
Number of Schools	1	1	1
Number of Pupils on Registers	40	40	41
Number of Teachers	2	2	2
Number of Pupils per full-time Teacher	20	20	20
Primary Schools :			
Number of Schools	193	193	190
Number of Pupils on Registers	16,112	16,251	16,371
Number of Teachers	786	780	784
Number of Pupils per full-time Teacher	20	21	21
Secondary Schools :			
Number of Schools	23	23	22
Number of Pupils on Registers	11,550	10,902	10,915
Number of Teachers	585	592	602
Number of Pupils per full-time Teacher	20	18	18
Total for all Schools			
Number of Pupils on Registers	27,702	27,193	27,327
Number of Teachers	1,373	1,374	1,388
Cost per pupil on registers (excluding Debt Charges and School Transport) :			
Primary Schools	£95.93	£97.23	£102.63
Secondary Schools	£119.88	£130.83	£141.60
School Meals :			
Number of Dinners supplied to Day School Pupils	4,067,221	3,897,157	3,879,093
Cost per meal—school dinners :			
Food	12.40d	12.31d	13.27d
Overheads	18.67d	20.67d	22.47d
HIGHWAYS AND BRIDGES :			
Mileage of Roads :			
Trunk	87.80	95.15	95.15
Principal	157.02	149.74	149.74
Non-Principal (excluding 1,626 miles of unmetalled Road, footpaths and bridleways)	1770.43	1771.42	1773.23
	2,015.25	2,016.31	2,081.12
Road Maintenance :			
Expenditure per mile of road :			
Trunk	£1,551	£1,517	£1,423
Principal	981	816	968
Non-Principal	342	320	273
All Roads	444	414	379

STATISTICS AND UNIT COSTS OF COUNTY SERVICES

YEAR ENDED 31st MARCH	1968	1969	1970
HEALTH :			
Maternity and Child Welfare Centres :			
Number of Centres	47	48	49
Number of Attendances	28,449	27,743	27,844
Average cost per attendance	10s. 10d.	14s. 9d.	11s. 10d.
Midwifery :			
Number of Midwives*	29	23	22
Number of cases	590	580	582
Average cost per case	£81 7s. 3d.	£73 6s. 8d.	£70 14s. 4d.
Health Visiting :			
Number of Health Visitors*	16	16	16
Number of Visits	56,284	50,256	51,131
Average cost per visit	9s. 9d.	12s. 9d.	12s. 8d.
Home Nursing :			
Number of Home Nurses *	36	40	42
Number of visits	117,651	122,702	119,828
Average cost per visit	10s. 6d.	12s. 1d.	13s. 4d.
Ambulance Service :			
Number of Ambulances	22	23	23
Number of Patients carried :			
Directly provided	53,352	53,399	55,379
Supplementary Service	14,725	14,373	16,536
Transport by Rail	68	93	78
Total	67,145	67,865	71,993
Mileage travelled :			
Directly provided	406,719	405,276	410,336
Supplementary Service	247,885	242,243	265,115
Transport by Rail	17,933	24,418	23,129
Total	672,537	671,937	698,580
Average Cost per Patient carried :			
Directly provided	£1 10s. 6d.	£1 15s. 2d.	£1 16s. 2d.
Supplementary Service	12s. 0d.	13s. 4d.	13s. 0d.
Total	£1 6s. 6d.	£1 10s. 7d.	£1 10s. 10d.
Average Cost per mile :			
Directly provided	3s. 11d.	4s. 8d.	4s. 11d.
Supplementary Service	9d.	10d.	10d.
Total	2s. 9d.	3s. 2d.	3s. 3d.
Domestic Help :			
Number of cases attended	1,018	983	1,078
Percentage of Long Term Cases	90%	96%	95%
Average cost per case	£70 16s. 11d.	£72 6s. 3d.	£65 10s. 0d.
Mental Health :			
Number of Junior Training Centres (opened April, 1968)	1	1	1
Number of Pupil Days	7,674	9,191	10,547
Number of Places Provided	70	70	70
Average number of Pupils attending	41	50	57
Average cost per attendance	£3 3s. 4d.	£2 19s. 0d.	£3 0s. 9d.
Number of Adult Training Centres (opened April, 1968)	1	1	1
Number of Days of Attendance	5,131	5,290	5,402
Number of Places provided	40	40	40
Average number attending	29	28	29
Average cost per attendance	£1 14s. 7d.	£1 11s. 0d.	£1 10s. 5d.
WELFARE :			
Residential Accommodation :			
Number of Homes	9	10	10
Accommodation provided	383	386	397
Accommodation occupied	374	375	377
Average cost per Resident—week	£10 19s. 4d.	£12 4s. 7d.	£12 18s. 10d.
Welfare of the Blind :			
Number of Blind Persons	518	540	550
Number of Partially Sighted Persons	128	139	161

* Whole-time equivalent

STATISTICS AND UNIT COSTS OF COUNTY SERVICES

YEAR ENDED 31st MARCH	1968	1969	1970
CHILDREN :			
Number of Homes	6	6	6
Accommodation provided	73	74	74
Accommodation occupied	55	44	46
Average cost per child—week : Nursery	£16 os. 9d.	£18 14s. 0d.	£18 os. 11d.
Others	£10 18s. 7d.	£15 14s. 10d.	£16 11s. 2d.
Number of Children Boarded Out	72	72	71
Number of Children otherwise accommodated	10	9	11
POLICE (Joint Authority from 1st April, 1968) :			
Authorised Strength at 31st March	402	820	820
Actual Strength at 31st March	380	794	806
Population per police officer on average daily strength	572	556	544
FIRE (JOINT COMMITTEE) :			
Full-time :			
Authorised Strength at 31st March	82	82	82
Actual Strength at 31st March	80	82	81
Part-time :			
Authorised Strength at 31st March	260	260	248
Actual Strength at 31st March	237	232	227
LIBRARIES :			
Number of Full-time Branches	2	2	2
Number of School Libraries	219	219	217
Number of Other Centres	78	76	79
Number of Mobile Libraries	4	5	5
Total Book Stock	597,192	643,863	687,144
Number of Volumes issued	1,769,613	1,790,172	1,807,116
Cost per Volume issued	10.92d.	11.78d.	12.61d.
SMALL HOLDINGS :			
Acreage	3,481	3,478	3,479
Number of Tenants	85	79	75
Total Rent Roll	£12,449	£14,166	£15,239
Average Rent per acre	£3 11s. 6d.	£4 15s. 6d.	£4 7s. 8d.
Cost per acre (including Improvements charged to Revenue and Administration Expenses)	£10 8s. 2d.	£10 13s. 11d.	£11 10s. 10d.
Met on average as follows :	£ s. d.	£ s. d.	£ s. d.
Rent from Tenants	3 11 6	4 1 9	4 13 1
Government Grant	1 5 9	1 10 10	1 10 9
County Rate	5 10 11	5 1 4	5 7 0
	10 8 2	10 13 11	11 10 10
PLANNING :			
Number of Applications Determined :			
Centrally	359	330	1312
District Councils	1,110	1,104	—
Total	1,469	1,434	1312

STATISTICS AND UNIT COSTS OF COUNTY SERVICES

YEAR ENDED 31st MARCH	1968	1969	1970
WEIGHTS AND MEASURES :			
Weights and Measures :			
Verification of Equipment in use for trade :			
Number of items examined	9,662	9,915	9,247
Inspection at works, factories, shops and other premises :			
Number of visits	3,912	3,358	3,381
Number of examinations	187,361	32,312	36,216
Number of articles check-weighed	71,486	82,403	94,212
Food and Drugs :			
Number of samples taken	2,637	2,584	2,260
Fertilizers and Feeding Stuffs :			
Number of samples taken	221	203	171
Pharmacy and Poisons :			
Number of premises registered	138	126	125
Shops Acts :			
Number of Inspections.....	2,145	2,114	2,163
Trade Descriptions Act :			
Number of Inspections.....	—	354	1,224
Number of Prosecutions	9	2	10
*ROAD FUND LICENCES (excluding Post Office Issues) :			
Revenue for year	£742,444	£1,058,770	£1,018,229
Number of Licences Issued : Vehicle Licences	56,537	54,666	53,696
Driving Licences	28,694	28,500	27,707
Cost per Licence (all types) issued	55.5d.	56.4d.	59.7d.
Percentage of Cost to Revenue Collected	2.6%	1.8%	2.0%
*ROAD FUND LICENCES (including Post Office Issues) :			
Analysis of Number of Licences Issued :			
Private Cars	66,052	65,459	65,616
Cycles	2,482	2,336	2,144
Goods	7,279	6,145	5,472
Agricultural	3,887	3,466	3,251
Hackneys	330	370	389
Exempt Vehicles	81	99	101
Drivers' Licences	28,694	28,500	27,707
Miscellaneous	380	405	959
Total Number of Licences	109,185	106,780	105,639
Analysis of Receipts :			
Private Cars	£649,629	£945,407	£935,170
Cycles	7,742	9,201	8,424
Goods	253,625	350,239	333,776
Agricultural	14,534	17,333	16,255
Hackneys	4,359	4,890	5,042
Drivers' Licences	18,685	23,721	18,351
Miscellaneous	9,940	8,128	21,426
Total Receipts	958,514	1,358,919	1,338,444

* NOTE—The Proceeds of these Licences are paid over to the Government and do not form part of the Revenues of the County Council. The Registration of Vehicles and Issue of Licences are carried out by the County Council on behalf of the Ministry of Transport who reimburse the cost.

STATISTICS AND UNIT COSTS OF COUNTY SERVICES

SERVICE	1969-70 Carmarthen- shire	1968-69		
		Carmarthen- shire	Average of all Counties	Average of Welsh Counties
	£	£	£	£
COSTS PER 1,000 POPULATION :				
Education :				
Nursery and Primary Education	11,532	10,811	8,796	10,336
Secondary Education	13,508	12,151	10,639	11,267
Further Education	7,003	6,746	5,710	5,738
Special Education	574	476	708	521
Provision of Milk and Meals	2,304	2,225	1,967	2,145
Administration and Inspection	1,150	1,050	1,004	1,312
School Health Service	581	515	463	576
Other	4,568	3,855	2,827	3,130
Total	41,220	37,829	32,114	35,025
Health :				
Health Centres	19	—	5	Cr 1
Care of Mothers and Young Children	168	136	217	255
Midwifery	271	230	195	215
Health Visiting	186	153	143	148
Home Nursing	531	424	292	389
Ambulance Service	738	560	571	603
Domestic Help	405	316	363	488
Mental Health	472	318	431	451
*Administration	—	453	369	473
Other	121	225	194	240
Total	2,911	2,815	2,780	3,261
Highways and Bridges	9,455	9,771	8,488	9,997
Police	4,754	4,396	4,180	4,064
Fire	1,177	1,110	1,055	1,104
Welfare	1,552	1,557	1,134	1,420
Children	494	468	671	668
Library	578	519	712	641
Planning	355	304	407	395
Totals for above Main Services	62,496	58,769	51,541	56,575
OTHER UNIT COSTS :				
Education :				
Cost per pupil on registers :				
Primary Schools	£112.15	£108.60	£86.10	£94.97
Secondary Schools	£182.99	£174.67	£165.12	£164.73
Highways and Bridges :				
Expenditure per mile of road	£766	£799	£1,884	£1,308
Police :				
Cost per officer on average daily strength	£2,584	£2,445	£2,523	£2,440

* For 1969-70 Administration Costs allocated over divisions of service

COST OF MAINTENANCE IN RESIDENTIAL ESTABLISHMENTS

1969-70

Ref. No.	Name	Resident Days	Average Number of Beds Occupied	Number of Beds Provided	Net Cost Per Child/Resident Week
					s. d.
	CHILDREN'S HOMES :				
1	Felinfoel, Llanelli	2,748	8	21	486 8
2	Arthur Street, Ammanford	1,820	5	7	268 10
3	Rhosdeg, Llandeilo	1,896	5	8	288 9
4	Lon Hafren, St. Clears	1,766	5	8	290 6
5	Llys Caradog, Llanelli	2,418	7	8	264 6
6	Average-all homes	10,648	30	52	331 2
7	ditto 1968-69	10,005	28	52	314 10
8	ditto 1967-68	13,445	37	51	218 7
	RESIDENTIAL NURSERY :				
9	Cartref Tiryddail	5,743	16	22	360 11
10	ditto 1968-69	5,965	16	22	374 0
11	ditto 1967-68	6,511	18	22	320 9
	HOMES FOR THE AGED :				
12	1, Penlan Road, Carmarthen	30,071	82	86	216 8
13	Abercennen, Llandeilo	13,115	36	*—	200 6
14	Llwyngwern, Hendy	7,762	22	21	446 2
15	Uplands, Llanelli	14,294	39	40	187 10
16	Caeglas, Llandeilo	10,100	28	28	202 0
17	Robert's Rest, Ferryside	9,109	25	26	203 6
18	Argel, Carmarthen	12,878	35	36	173 9
19	Plasnewydd, Burry Port	8,890	24	25	200 1
20	Annedd, Llanybyther	12,546	34	35	365 7
21	Glanmarlais, Llandybie	17,578	48	50	255 2
22	Cartref Tawelan, Carmarthen	1,625	4	†50	2,109 9
23	Average-all homes	137,968	377	397	258 10
24	ditto 1968-69	136,812	375	391	244 7
25	ditto 1967-68	136,280	374	383	219 4

* Establishment closed 11th March, 1970

† New accommodation from 18th February, 1970

NET COST OF COUNTY SERVICES TO RATEPAYERS FOR THE YEAR ENDED 31st MARCH, 1970

Ref. No.	SERVICE (1)	EXPEN- DITURE (2)	INCOME (excluding Specific Grants) (3)	NET COST		Ref. No.
				AMOUNT (4)	Equiv. rate in the £ (5)	
		£	£	£	s. d.	
	GENERAL COUNTY PURPOSES:					
1	Administration of Justice	164,777	5,247	159,530	8.27	1
	Agriculture and Fisheries :					
2	Small Holdings	40,153	16,193	23,960	1.24	2
3	River Boards' Precepts, etc.	49,969	—	49,969	2.59	3
4	Buildings and Housing	22,302	22,656	354Cr	0.02Cr	4
5	Children	91,628	8,788	82,840	4.29	6
6	Education	7,382,586	616,884	6,765,702	29 2.58	5
7	Finance and General Purposes	105,063	123,580	18,517Cr	.96Cr	7
8	Fire	202,218	—	202,218	10.48	8
9	General Services	76,591	28,047	48,544	2.52	9
10	Health	518,378	29,281	489,097	2 1.34	10
11	Highways and Bridges	1,405,419	508,392	897,027	3 10.48	11
12	Police	377,925	—	377,925	1 7.58	12
13	Road Safety and School Crossing Patrols	30,484	—	30,484	1.58	13
14	Town and Country Planning	58,797	685	58,112	3.01	14
15	Welfare	377,087	120,712	256,375	1 1.28	15
16		10,903,377	1,480,465	9,422,912	40 8.26	16
17	Government Grants :					
	Specific Grants		125,608			17
18	Rate Support Grant—Needs Element		5,544,018	7,210,329	31 1.61	18
19	do. Resources Element		1,540,703			19
20	Local Taxation Licences		2,265	2,265	0.12	20
21	Total General County Purposes	10,903,377	8,693,059	2,210,318	9 6.53	21
	SPECIAL COUNTY PURPOSES :					
22	No. 1 Diseases of Animals	1,871	321	1,550	0.12	22
23	No. 2 Small Dwellings Acquisition Acts	8,576	9,807	1,231Cr	0.12Cr	23
24	No. 3 Libraries and Museum	82,688	1,401	81,287	5.75	24
25	No. 4 Shops Acts	942	—	942	0.08	25
26	Total Special County Purposes	94,077	11,529	82,548	5.83	26
27	TOTAL	10,997,454	8,704,588	2,292,866	10 0.36	27

GROSS REVENUE EXPENDITURE ON SERVICES PROVIDED BY COUNTY COUNCIL

Four Years ended 31st March, 1970

Ref. No.	SERVICE (1)	1966-67 (2)	1967-68 (3)	1968-69 (4)	Amount (5)	1969-70		Ref. No.
						Proportion of each £ of Expenditure (6)	Percentage Increase on 1966-67 (7)	
		£	£	£	£	s. d.	%	
1	Administration of Justice	87,192	130,554	150,992	164,777	3.60	88.98	1
2	Agriculture and Fisheries : Small Holdings	36,935	37,394	37,571	40,153	0.88	8.71	2
3	River Boards' Precepts, etc.	45,591	52,794	50,280	51,840	1.13	13.70	3
4	Buildings & Housing	31,019	29,327	35,161	30,878	0.67	— 0.45	4
5	Children	78,652	80,405	85,691	91 628	2.00	16.50	5
6	Education	5,873,415	6,334,175	6,873,255	7,382,586	13 5.11	25.69	6
7	Finance and General Purposes	91,359	97,180	110,631	106,005	2.31	—13.82	7
8	Fire	165,691	171,959	183,056	202,218	4.42	22.04	8
9	General Services	96,010	95,654	75,880	76,591	1.67	20.22	9
10	Health	439,336	459,003	496,327	518,378	11.31	18.00	10
11	Highways and Bridges	1,190,692	1,346,783	1,375,792	1,405,419	2 6.67	18.03	11
12	Libraries	62,091	67,999	74,643	82,688	1.80	33.17	12
13	Police	299,129	327,201	352,087	377,925	8.25	26.34	13
14	Road Safety and School Crossing Patrols	22,843	22,477	25,559	30,484	0.67	33.45	14
15	Town and Country Planning	53,654	47,726	51,095	58,797	1.28	9.59	15
16	Welfare	300,340	332,580	359,673	377,087	8.23	25.55	16
17	TOTALS	8,873,949	9,633,211	10,337,693	10,997,454	20 0.00	23.93	17

DETAILS OF CAPITAL EXPENDED

Year ended 31st March, 1970

Total at 31st March, 1969	Service	Expenditure during Year	Written-off during Year and transferred	Total at 31st March, 1970
£	CAPITAL OUTLAY :	£	£	£
123,809	Administration of Justice	89,079	—	212,888
305,439	Agriculture—Small Holdings	7,534	285	312,688
24,229	Children	—	50	24,179
6,124,662	Education	624,598	—	6,749,261
369,577	Finance	3,484	—	373,061
312,240	Fire	21,378	—	333,618
184,370	Health	633	—	185,003
67,147	Highways and Bridges	15,550	8,979	73,717
25,596	Libraries	—	—	25,596
118,630	Housing	7,979	—	126,609
457,425	Welfare	16,459	930	472,954
8,113,124	OTHER LONG TERM OUTLAY :	786,694	10,244	8,889,574
1,618,951	Highways and Bridges	253,193	8,979Dr	1,881,123
9,732,075	Total	1,039,887	1,265	10,770,697

DETAILS OF CAPITAL DISCHARGED

Year ended 31st March, 1970

Total at 31st March, 1969	Details	Expenditure discharged during year	Written off during year	Total at 31st March, 1970
£		£	£	£
4,475,331	Loans Redeemed	809,179	335	5,284,175
42,278	Sales and Other Capital Receipts Applied	5,158	—	47,436
1,047,095	Grants Applied	170,162	—	1,217,257
2,481,485	Revenue Contributions to Capital Outlay	459,919	930	2,940,474
8,046,189	Total	1,444,418	1,265	9,489,342

COMPARISON OF LOAN DEBT FOR 3 YEARS ENDED 31st MARCH, 1970

Source of Borrowing	At 31st March		
	1968	1969	1970
	£	£	£
Public Works Loan Board	808,440	776,163	744,563
Maturity Loans	530,000	345,000	270,000
Other Mortgages	48,658	42,686	40,367
Temporary Loans	—	17,000	17,000
County Council Funds :			
Superannuation Fund	283,400	283,400	283,400
Other Funds : Temporary Loans	3,000	3,000	3,000
Temporary Advances from County Fund	69,860	213,430	—
Total Debt	£1,743,358	£1,680,679	£1,358,330

ALLOCATION OF LOAN DEBT

Service	31st March		
	1968	1969	1970
	£	£	£
Administration of Justice	5,131	2,142	32,000
Education	1,265,882	1,178,015	772,591
Finance : County Buildings	1,755	—	—
Other Services	72,314	59,921	44,906
Fire	70,958	122,051	111,799
Health	35,776	24,157	—
Highways and Bridges	21,428	—	—
Libraries	4,000	1,496	—
Small Holdings	135,451	131,229	125,144
Welfare	105,624	141,182	111,522
	1,718,319	1,660,193	1,197,962
Dyfed-Powys Police Authority	25,039	20,486	—
Cash in Hand	—	—	160,368
Total Debt	£1,743,358	£1,680,679	£1,358,330

**RATES OF INTEREST PAYABLE ON THE LOAN DEBT OUTSTANDING
AT 31st MARCH, 1970, AND SOURCES FROM WHICH THE MONEY WAS
BORROWED**

Source of Borrowings	Rate of Interest					TOTAL
	Not exceeding 4%	Over 4% but not exceeding 5%	Over 5% but not exceeding 6%	Over 6% but not exceeding 7%	Over 7%	
EXTERNAL BORROWINGS :						
Public Works Loan Board	284,116	127,428	285,057	47,962	—	744,563
Banks	—	—	—	25,000	200,000	225,000
Insurance Companies, Friendly Societies and Others	6,861	—	33,505	45,000	—	85,366
Carms. & Cards. Joint Fire Brigade—Pensions Reserve Fund	—	—	—	—	17,000	17,000
	290,977	127,428	318,562	117,962	217,000	1,071,929
INTERNAL BORROWINGS :						
Superannuation Fund	—	—	118,000	165,400	—	283,400
Other Funds	—	—	—	—	3,000	3,000
	—	—	118,000	165,400	3,000	286,400
Total—All Sources	290,977	127,428	436,562	283,362	220,000	1,358,329

AVERAGE RATE OF INTEREST

External Borrowings	5.39%
Internal Borrowings	6.15%
Total Borrowings	5.55%

SCHEDULE OF INVESTMENTS AT 31st MARCH, 1970

DETAILS OF INVESTMENTS	Nominal Value	Book Value	Market Value at 31st March, 1970
WELSH CHURCH ACCOUNT :			
8½% Treasury Loan, 1997	4,500	4,328	4,500
4½% British Electricity Stock, 1974/79	2,275	1,640	1,672
	6,775	5,968	6,172
Loans Pool—Temporary Loan	3,000	3,000	3,000
Water Stocks (Debenture and Preference)	18,000	13,299	8,525
	27,775	22,267	17,697
Various Companies :			
Loan and Debenture Stocks (not convertible)		53,631	40,474
Equity Shares and Convertible Loan Stocks		38,682	50,991
		114,580	109,162

SCHEDULE OF INVESTMENTS AT 31st MARCH, 1970

19

DETAILS OF INVESTMENTS	Nominal Value	Book Value	Market Value at 31st March, 1970
LOCAL GOVERNMENT SUPERANNUATION FUND :	£	£	£
County Council Mortgages	283,400	283,400	283,400
Dyfed-Powys Police Authority Mortgages	128,675	128,675	128,675
2½% Treasury Stock, 1975	224,579	84,047	66,251
3½% War Stock, 1952 or after	70,412	37,274	29,925
4% Consolidated Stock	58,029	34,020	27,564
5½% Treasury Stock, 2008-12	158,731	155,358	105,556
8½% Treasury Stock, 1997	140,000	134,430	140,000
6½% Treasury Stock, 1995-98	126,000	112,358	100,170
	1,189,826	969,562	881,541
Various Companies :			
Loan and Debenture Stocks (not convertible)		228,569	188,469
Equity Shares and Convertible Loan Stocks :			
Aircraft		31,312	23,400
Building Materials		46,584	47,469
Electricals (Other than Light, Electronics and Radio)		20,894	16,249
Engineering (Non-Electrical)		30,204	37,175
Machine Tools		19,661	17,212
Electricals (Light, Electronics and Radio)		65,080	67,231
Motors and Distributors		87,395	85,891
Breweries		58,237	68,813
Entertainment and Catering		15,899	18,578
Food Manufacturing and Retailing		72,017	75,987
Newspapers and Publishing		8,838	8,250
Tobacco		41,895	39,650
Stores		122,771	132,239
Textiles		27,306	32,150
Miscellaneous Consumer Goods (Non-Durable)		30,282	34,347
Chemicals		108,150	122,793
Oil		112,332	121,619
Miscellaneous (Unclassified)		9,804	12,350
Banks		34,639	39,672
Insurance		75,481	89,268
Investment Trusts		129,503	126,638
Property		54,703	80,615
Commodities		37,588	45,816
Office Equipment		26,105	33,033
Totals of Equity Shares and Convertible Loan Stocks		1,266,680	1,376,445
Total Holdings		2,464,811	2,446,455
EDUCATION TRUST AND CHARITY FUNDS :			
5½% Treasury Stock, 2008-2012	474	400	315
3% Treasury Stock, 1966	5,987	2,500	2,095
Dyfed-Powys Police Authority—Temporary Loan	5,000	5,000	5,000
Charities Official Investment Fund Income Shares	5,746	5,746	5,959
	17,207	13,646	13,369
GENERAL COUNTY FUND :			
2½% Consolidated Stock	60,874	60,000	18,262
3% Savings Bonds, 1960-70	2,450	2,450	2,401
Loans to other Local Authorities	1,635,000	1,635,000	1,635,000
	1,698,324	1,697,450	1,655,663
FIRE BRIGADE PENSION RESERVE :			
3½% War Stock, 1952 or after	15,027	13,540	6,386
4% Consolidated Stock	9,991	8,239	4,746
Loans Pool	17,000	17,000	17,000
	42,018	38,779	28,132

GOVERNMENT GRANTS AND REIMBURSEMENTS

Year ended 31st March, 1970

SERVICE	AMOUNT	BASIS OF GRANT
	£	
ADMINISTRATION OF JUSTICE :		
Magistrates' Courts	83,581	Formula Grant (approx. 80%).
Probation of Offenders	5,874	50% of approved net expenditure less 3% towards training of Probation Officers.
Legal Aid and Advice Act, 1949	6,859	100% of approved costs of defence.
AGRICULTURE—SMALL HOLDINGS AND ALLOTMENTS :		
Pre 1926 Act Schemes	3,093	Reimbursement of estimated net annual deficiency.
1926 Act Schemes	9	75% of estimated annual loss.
1947 Act Schemes	1,837	75% of estimated annual loss.
House Purchase and Housing Act, 1959	403	$\frac{3}{8}$ of annual loan charges on approved cost of improvements.
CHILDREN :		
Remand Homes	2,014	50% of approved net expenditure.
CIVIL DEFENCE :		
General (including Auxiliary Fire Service)	554	75% of approved net expenditure.
FINANCE :		
Rent Officer Service	4,538	Reimbursement of actual net expenditure.
EDUCATION :		
Youth Employment Service	25,685	75% of approved net expenditure and reimbursement of unemployment benefits and assistance grants.
School Houses (House Purchase and Housing Act, 1959)	20	$\frac{3}{8}$ of annual loan charges on approved cost of the improvements.
HIGHWAYS AND BRIDGES :		
Trunk Roads	412,263	Reimbursement of cost of works plus an allowance for administration.
County Roads Supplementary Winter Programme	63,870	Reimbursement of approved net expenditure.
HOUSING :		
Trimsaran Housing Estate (House Purchase and Housing Act, 1959)	1,167	$\frac{3}{8}$ of annual loan charges on approved cost of improvements.
Small Dwellings Acquisition Acts (House Purchase and Housing Act, 1959)	109	$\frac{3}{8}$ of annual loan charges on approved cost of improvements.
OIL POLLUTION	274	50% Actual expenditure.
Carried forward	612,150	

GOVERNMENT GRANTS AND REIMBURSEMENTS

Year ended 31st March, 1970

SERVICE	AMOUNT	BASIS OF GRANT
Brought forward	£ 612,150	
LOCAL GOVERNMENT ACT, 1966 : Rate Support Grant :		Rate Support Grant. This replaces both the General Grant and the Rate Deficiency Grant and under the provisions of the Local Government Act, 1966, an aggregate grant is fixed by the Government with regard to forecasts of expenditure on all local authority services. The grant thus fixed is apportioned in three elements. :
—Needs Element	5,544,018	(1) Needs element, payable on the basis of a formula the main factors of which are (a) population (b) number of children and old people (c) number of education units (d) density or sparsity of population (e) decline in population (f) road mileage and (g) an addition for the metropolitan area.
—Resources Element	1,540,703	(2) Resources element, which is designed to bring the rateable resources per head of population up to the national average. The amount so distributed is subject to limitation to a national total sum. (3) Domestic element, payable to County District Councils to finance the relief given to the householders by a lower rate in the £ being levied on domestic properties.
ROAD FUND LICENCES	20,249	Reimbursement of approved net cost of collection.
TOWN AND COUNTRY PLANNING	999	75%—Development of facilities in Brecon Beacons National Park, etc.
WELFARE : Blind and Handicapped Workshops.....	2,501	Capitation Grant not exceeding £330 per annum.
TOTAL GRANTS AND REIMBURSEMENTS IN AID OF REVENUE EXPENDITURE	7,720,620	
GRANTS IN AID OF CAPITAL EXPENDITURE : Agriculture—Small Holdings and Allotments	1,852	Farm Improvement and Water Grants.
Highways and Bridges—Scheme of Road Improvements	165,909	Principal roads 75% of approved expenditure. Winter programme 100% of approved net expenditure.
TOTAL	7,888,381	

NOTES :

Police Grant. From 1st April, 1968, the Police service in Carmarthenshire is administered by the Dyfed-Powys Police Authority. The grant receivable at the rate of 50% of the expenditure, is paid direct to the Police Authority and not to individual County Councils.

The grant is taken into account in the allocation of the net expenditure of the Police Authority, the benefit of the grant, therefore, accrues to the respective County Councils on this basis.

In 1969-70 the total grant receivable by the Police Authority amounted to £1,034,884 of which the amount attributable to Carmarthenshire is £372,199.

NUMBERS OF EMPLOYEES

SERVICE (1)	1969 (2)	1970		
		Whole-time Employees (3)	Part-time Employees (4)	Total (5)
ADMINISTRATION OF JUSTICE :				
Coroners	2	—	2	2
Judges' Lodgings	3	—	3	3
Magistrates' Courts	17	17	2	19
Probation	6	7	—	7
CHILDREN :				
Central Office	6	6	—	6
Child Care Officers	4	5	—	5
Homes	43	26	8	34
CIVIL DEFENCE :				
Central and Area Staff	1	—	1	1
EDUCATION :				
Central Office	47	47	—	47
Clerical and Laboratory Assistants	77	45	32	77
Divisional Offices	13	12	1	13
Education Welfare Officers	1	1	—	1
Libraries, Museum and Records	78	39	35	74
Organisers	9	10	—	10
Farm Institute	42	42	—	42
School Dental Service	10	10	2	12
School Medical Officers	3	4	—	4
School Meals Service	910	463	614	1077
School caretakers, Cleaners, etc.	429	72	358	430
Youth Leaders, Wardens and Vice-Wardens and Instructors	75	1	77	78
Nursery Schools—Teachers and Helpers	12	11	1	12
Primary Schools	786	787	—	787
Secondary Modern and Grammar Schools	598	595	2	597
Special Schools and Hostels	9	9	—	9
Art Schools and Technical Colleges	198	115	80	195
Evening Institutes	95	—	98	98
Home Tutors	21	—	19	19
Youth Employment Bureaux	15	13	3	16
Community Centres	78	8	71	79
School Playing Fields	33	31	—	31
FINANCE AND GENERAL PURPOSES :				
Architect's Department	66	69	—	69
Clerk of the Council's Department	48	46	4	50
Land Agent's Department	26	26	—	26
County Treasurer's Department	70	70	—	70
County Buildings—Cleaners, etc.	29	6	28	34
Registrars of Births, Deaths and Marriages	12	13	—	13
Weights and Measures	14	12	1	13
FIRE BRIGADE (Carmarthenshire and Cardiganshire Joint Committee) :				
Uniformed Personnel	310	82	248	330
Others	16	13	3	16
HEALTH :				
Central Office	58	67	—	67
Ambulance Service	45	48	—	48
District Nurses, Midwives and Health Visitors	93	95	—	95
Home Helps	276	—	302	302
Occupation Centres	14	15	—	15
Clinic Cleaners	9	1	8	9

AS AT 31st MARCH, 1969 and 1970

SERVICE (1)	1969 (2)	1970		
		Whole-time Employees (3)	Part-time Employees (4)	Total (5)
HIGHWAYS AND BRIDGES :				
Administrative and Technical	78	84	—	84
Roadmen	529	550	—	550
LOCAL TAXATION AND ROAD FUND LICENCES :				
Administrative—Clerical	13	11	—	11
PLANNING :				
Central Office	18	20	—	20
POLICE (Dyfed-Powys Authority) :				
Uniformed Personnel	799	806	—	806
Traffic Wardens	14	18	—	18
Others	160	126	35	161
ROAD SAFETY :				
School Crossing Patrols	82	—	85	85
Road Safety Officer	1	1	—	1
WELFARE :				
Homes	148	144	12	156
Social Workers	13	12	—	12
	6562	4711	2135	6846

SUMMARY

Administration of Justice	28	24	7	31
Children	53	37	8	45
Civil Defence	1	—	1	1
Education	3539	2315	1393	3708
Finance and General Purposes	265	242	33	275
Health	495	226	310	536
Highways and Bridges	607	634	—	634
Local Taxation and Road Fund Licences	13	11	—	11
Planning	18	20	—	20
Road Safety	83	1	85	86
Welfare	161	156	12	168
Fire Brigade (Carmarthenshire and Cardigan-shire Joint Committee)	326	95	251	346
Police (Dyfed-Powys Authority)	973	950	35	985
	6562	4711	2135	6846

NOTE :—Whole-time employees also engaged in part-time duties are excluded from list of part-time employees.

PENSIONERS

	1969	1970
L.G. Superannuation Acts, 1937-53	243	259
Police (Combined Authority)	378	373
Asylum Officers	3	3
Fire Brigade	14	16
Gratuities to retired roadmen, etc.	276	305
	914	956

STATISTICS OF

Year

Ref. No.	AUTHORITY (1)	Area (Acres) (2)	POPULATION		RATEABLE VALUE	
			Registrar- General's Estimate Mid-1969 (3)	Density per Acre (4)	1st April, 1969 (5)	Per Head of Population (6)
					£	£ s. d.
	BOROUGHES :					
1	Carmarthen	5,160	12,820	2.48	621,725	48 10 0
2	Kidwelly	2,854	2,950	1.03	57,402	19 9 2
3	Llandovery	1,266	2,090	1.65	48,749	23 6 6
4	Llanelli	2,069	27,570	13.32	1,062,945	38 11 1
5	Totals—Boroughs	11,349	45,430	4.00	1,790,821	39 8 5
	URBAN DISTRICTS :					
6	Ammanford	950	5,940	6.25	196,967	33 3 2
7	Burry Port	1,374	5,900	4.29	214,445	36 6 11
8	Cwmamman	756	4,050	5.36	66,270	16 7 3
9	Llandeilo	311	1,880	6.04	55,578	29 11 3
10	Newcastle Emlyn	208	670	3.22	33,020	49 5 8
11	Totals—Urban Districts	3,599	18,440	5.12	566,280	30 14 2
	RURAL DISTRICTS :					
12	Carmarthen	202,733	27,950	0.14	584,580	20 18 4
13	Llandeilo	236,582	23,350	0.09	440,892	18 17 8
14	Llanelli	51,367	40,430	0.79	1,170,894	28 19 3
15	Newcastle Emlyn	82,842	8,000	0.10	132,624	16 11 7
16	Totals—Rural Districts	573,524	99,730	0.17	2,328,990	23 7 0
17	WHOLE ADMINISTRATIVE COUNTY	588,472	163,600	0.28	4,686,091	28 12 11

COUNTY DISTRICTS

1969-70

Product of 1d. Rate for County Precept Purposes		Proceeds of County Council Precepts (9)	Amount in the £ of General Rate levied (10)	Rural Districts— Rate levied over part of area having the—		Ref. No.
Actual 1968-69 (7)	Estimated 1969-70 (8)			Highest Rate in the £ (11)	Lowest Rate in the £ (12)	
£	£	£	s. d.	s. d.	s. d.	
2,485	2,496	343,824	18 7	—	—	1
230	220	30,360	14 6	—	—	2
179	178	24,564	17 0	—	—	3
4,255	4,299	566,437	16 11	—	—	4
7,149	7,193	965,185	—	—	—	5
731	728	100,510	16 8	—	—	6
888	870	114,895	14 4	—	—	7
250	250	34,493	14 10	—	—	8
215	217	29,902	18 0	—	—	9
128	129	17,790	19 1	—	—	10
2,212	2,194	297,590	—	—	—	11
2,276	2,375	327,750	16 1	18 0	16 1	12
1,690	1,712	236,177	16 2	16 10	16 2	13
4,622	5,325	734,843	14 6	15 1	14 6	14
486	500	69,000	15 2	16 0	15 2	15
9,074	9,912	1,367,770	—	—	—	16
18,435	19,299	2,630,545	—	—	—	17

ANALYSIS OF

At 1st

Ref. No.	Authority (1)	Number of Hereditaments at 1st April, 1970							
		Domestic (2)	Com- mercial (3)	Industrial Under- takings (4)	Other Under- takings (5)	Enter- tainments and Recrea- tional (6)	Educa- tional and Cultural (7)	Miscel- laneous (8)	Total Number (9)
	BOROUGHES :								
1	Carmarthen	4,021	941	11	10	28	16	63	5,090
2	Kidwelly	994	188	5	7	8	3	17	1,222
3	Llandovery	619	214	3	8	7	4	22	877
4	Llanelli	9,329	1,657	72	9	43	21	105	11,236
5	Totals—Boroughs	14,963	3,000	91	34	86	44	207	18,425
	URBAN DISTRICTS :								
6	Ammanford	2,033	472	15	12	21	8	37	2,598
7	Burry Port	2,042	403	10	7	12	3	22	2,499
8	Cwmamman	1,367	256	4	5	9	5	17	1,663
9	Llandeilo	647	282	4	7	8	4	24	976
10	Newcastle Emlyn	261	146	4	6	5	3	23	448
11	Totals—Urban Districts	6,350	1,559	37	37	55	23	123	8,184
	RURAL DISTRICTS :								
12	Carmarthen	9,580	1,164	42	87	58	54	208	11,193
13	Llandeilo	8,087	875	42	80	47	45	217	9,393
14	Llanelli	13,656	1,720	62	38	62	36	111	15,685
15	Newcastle Emlyn	3,157	452	17	26	14	19	116	3,801
16	Totals—Rural Districts	34,480	4,211	163	231	181	154	652	40,072
17	WHOLE ADMINISTRATIVE COUNTY	55,793	8,770	291	302	322	221	982	66,681
18	Percentage of Total	83.67	13.15	0.44	0.45	0.48	0.33	1.48	100.00

DISTRIBUTION AT 1st APRIL, 1969

		Domestic	Com- mercial	Industrial Under- takings	Other Under- takings	Enter- tainments and Recrea- tional	Educa- tional and Cultural	Miscel- laneous	Total Number
19	Numbers and Amounts	55,311	8,776	287	170	319	221	1,115	66,199
20	Percentages	83.59	13.26	0.43	0.26	0.48	0.34	1.68	100.00

RATEABLE RESOURCES

APRIL, 1970

Analysis of Rateable Values at 1st April, 1970								Ref. No.
Domestic (10)	Com- mercial (11)	Industrial Under- takings (12)	Other Under- takings (13)	Entertain- ment and Recrea- tional (14)	Educational and Cultural (15)	Miscel- laneous (16)	Total Rateable Value (17)	
£	£	£	£	£	£	£	£	
237,293	182,955	20,884	25,825	6,348	32,362	131,687	637,354	1
33,527	8,475	9,759	2,664	728	656	1,596	57,415	2
23,605	11,637	225	2,199	472	6,253	3,849	48,240	3
449,202	255,341	237,431	41,959	23,372	26,994	43,645	1,077,944	4
743,627	458,408	268,299	72,647	30,930	66,265	180,777	1,820,953	5
88,313	49,040	18,962	19,842	4,388	11,589	5,152	197,286	6
77,309	13,750	5,845	106,978	2,302	3,286	2,091	211,561	7
47,717	8,593	2,730	1,986	1,207	1,509	3,169	66,911	8
29,540	17,582	805	1,886	293	2,230	2,968	55,304	9
9,834	12,829	3,830	1,008	142	4,300	1,456	33,399	10
252,713	101,794	32,172	131,700	8,332	22,914	14,836	564,461	11
351,123	89,089	66,596	20,635	3,058	32,962	36,054	599,517	12
268,163	32,017	40,506	64,374	3,145	19,381	14,530	442,116	13
545,524	63,742	374,669	108,384	8,818	47,205	63,749	1,212,091	14
95,808	21,108	2,625	5,187	567	950	6,622	132,867	15
1,260,618	205,956	484,396	198,580	15,588	100,498	120,955	2,386,591	16
2,256,958	766,158	784,867	402,927	54,850	189,677	316,568	4,772,005	17
47.30	16.06	16.45	8.44	1.15	3.97	6.63	100.00	18

DISTRIBUTION AT 1st APRIL, 1969

Domestic	Com- mercial	Industrial Under- takings	Other Under- takings	Entertain- ment and Recrea- tional	Educational and Cultural	Miscel- laneous	Total	
£	£	£	£	£	£	£	£	
2,219,385	762,960	744,253	396,662	52,617	185,438	324,776	4,686,091	19
%	%	%	%	%	%	%	%	
47.36	16.28	15.88	8.47	1.12	3.96	6.93	100.00	20

WEEKLY COST TO AVERAGE CARMARTHENSHIRE HOUSEHOLDERS OF ALL LOCAL GOVERNMENT SERVICES

Year ended 31st March, 1970

This statement is intended to show the cost of local government services to the "average" Carmarthenshire householder resident in the boroughs, urban and rural districts respectively. It is not feasible to provide the information for each individual householder, but in order to cover as far as possible the general range of domestic properties, separate costs are shown for the occupiers of houses of specimen rateable values of £35, £50 and £80.

Ignoring the small variation due to the incidence of special county rates, the cost of the services provided by the County Council is the same throughout the County. There are, however, variations in the rate levied in respect of the services provided by the district councils (i.e. housing, sewerage, sewage disposal, refuse collection, parks, etc.). It has, therefore, been necessary to assume the following average district council rates:—

Boroughs	a rate of 5s. 11d. in the £
Urban Districts	a rate of 4s. 4d. in the £
Rural Districts	a rate of 3s. 9d. in the £

In the case of Rural Districts, due allowance has been made for the additional items to the general rate, which were levied over parts only of the districts concerned.

It will be appreciated that the figures quoted in the statement do not necessarily represent the position in any particular county district, but they serve as a general indication of the amount paid by individual rate-payers for the services provided by the County Council and District Councils in 1969-70.

Service	Weekly cost to Householders occupying Houses with Rateable Values of		
	£35	£50	£80
	s. d.	s. d.	s. d.
County Council Services :			
Education	21 1	30 1	48 1
Roads and Bridges	2 9	3 11	6 4
Police (provided by Dyfed-Powys Police Authority)	2 6	3 6	5 7
Health	1 7	2 3	3 7
Welfare of Aged and Infirm	0 9	1 1	1 10
Fire Brigade (provided by Carmarthenshire and Cardiganshire Joint Fire Brigade Committee)	0 7	0 11	1 5
Libraries	0 4	0 6	0 9
Care of Children	0 3	0 5	0 7
Other Services	1 6	2 1	3 4
	31 4	44 9	71 6
Less : Government Grants and change in balances	23 7	33 8	53 10
Total Weekly Cost of County Services	7 9	11 1	17 8
Local District Council Services :			
In Non County Boroughs	4 0	5 8	9 1
In Urban Districts	2 11	4 2	6 8
In Rural Districts	2 6	3 7	5 9
Less reduction due to domestic property derating	0 10 Cr	1 3 Cr	1 11 Cr
Total Weekly Cost of all Local Government Services :			
In Non County Boroughs	10 11	15 6	24 10
In Urban Districts	9 10	14 0	22 5
In Rural Districts	9 5	13 5	21 6

Year ended 31st March, 1970

GENERAL COUNTY REVENUE ACCOUNT

EXPENDITURE						£	£
Brought forward							7,751,415
FINANCE AND GENERAL PURPOSES :							
Clerk's Department						67,513	
Treasurer's Department						156,907	
Architect's Department						98,973	
						<u>323,393</u>	
Less Recharges to other Accounts						322,204	
						1,189	
Miscellaneous Finance Services						53,009	
Discontinued Services						1,135	
Fertilizers and Feeding Stuffs						1,905	
Pharmacy and Poisons Act, 1933						839	
Rent Officer Service						4,538	
Rural Water Supplies and Sewerage Acts, 1944-61						20,535	
Weights and Measures						<u>21,913</u>	
							105,063
FIRE SERVICE :							
Contribution to Carmarthenshire and Cardiganshire Joint Fire Brigade Committee							202,218
GENERAL SERVICES :							
Civil Defence						3,524	
County Council Elections						1,775	
County Records						7,801	
Local Taxation and Road Fund Licences						20,677	
Oil Pollution						548	
Registration of Births, Deaths and Marriages						24,243	
Representation of the People Acts						<u>18,023</u>	
							76,591
HEALTH SERVICES :							
Health Centres						1,625	
Care of Mothers and Young Children						27,832	
Midwifery						40,458	
Health Visiting						29,198	
Home Nursing						79,648	
Vaccination and Immunisation						1,751	
Ambulance Service						111,842	
Prevention of Illness, Care and After Care						5,947	
Family Planning						150	
Chiropody						10,069	
Domestic Help						70,610	
Mental Health Training Centres						52,973	
Other Mental Health Services						17,412	
Administration						<u>56,827</u>	
Adjustments for Pooled Expenditure—Contributions to "Pool":							
Midwifery and Health Visiting						3,948	
Food and Drugs						7,956	
Clean Air Act						11	
Nursery and Child Minders Acts						<u>121</u>	
							518,378
HIGHWAYS AND BRIDGES :							
Trunk Roads—Maintenance, Improvements and Lighting						406,546	
Trunk Roads—Supplementary Winter Programme						7,767	
County Roads and Bridges :							
Principal Roads—Maintenance						136,569	
Non-Principal Roads—Maintenance						438,297	
Supplementary Winter Programme						63,870	
Highways Lighting						36,591	
Revenue Contributions to Capital Outlay						105,197	
Loan Charges—Reimbursement—Lighting						8,377	
Administration						162,824	
Other Expenses						10,523	
Plant Purchase						11,771	
Depots—Maintenance and Running Expenses						15,324	
Cattle Grids						<u>1,763</u>	
							1,405,419
Carried forward							10,059,084

YEAR ENDED 31st MARCH, 1970

INCOME		£	£
Brought forward			669,768
FINANCE AND GENERAL PURPOSES :			
Clerk's Department		273	
Treasurer's Department—Contributions by other Local Authorities, etc.		915	
Miscellaneous Finance (including Local Land Charges)		9,632	
Investment, Bank and other Interest		106,440	
Discontinued Services		576	
Pharmacy and Poisons Act, 1933		97	
Rent Officer Service—Reimbursement		4,538	
Weights and Measures		1,109	
			123,580
GENERAL SERVICES :			
Civil Defence		2,750	
County Records		2	
Local Taxation		343	
Road Fund Licences—Reimbursement by Ministry of Transport		20,249	
Registration of Births, Deaths and Marriages		4,490	
Representation of the People Acts		213	
			28,047
HEALTH SERVICES :			
Health Centres		1,170	
Care of Mothers and Young Children		3,292	
Midwifery		65	
Health Visiting		39	
Home Nursing		567	
Ambulance		2,134	
Prevention of Illness, Care and After Care		231	
Domestic Help		12,275	
Mental Health Training Centres		1,947	
Other Mental Health Services		74	
Administration		6,123	
Adjustments for Pooled Expenditure—Amount recoverable from Pool		1,364	
			29,281
HIGHWAYS AND BRIDGES :			
Reimbursements—Ministry of Transport—Trunk Roads		412,263	
Reimbursements—Ministry of Transport—County Roads (Winter Programme)		63,870	
Reinstatements, Sale of Materials, etc. :			
Trunk Roads		2,050	
Principal Roads		4,094	
Non-Principal Roads		5,651	
Administration, etc.		1,381	
Surplus on Plant Accounts		16,585	
Sale of Old Plant		1,140	
Cattle Grids		1,358	
			508,392
Carried forward			1,359,068

YEAR ENDED 31st MARCH, 1970

INCOME				£	£
Brought forward	.....	.....	.....		1,359,068
TOWN AND COUNTRY PLANNING :					
Other Income	.....	.....	.....		685
WELFARE SERVICES :					
Residential Accommodation :					
Contributions from Residents	.....	.....	.....	101,758	
" " Staff—Board and Lodge, etc.	.....	.....	.....	9,272	
" " Other Local Authorities	.....	.....	.....	7,277	
Welfare of the Blind, Deaf and other Handicapped Persons	.....	.....	.....	379	
Other Welfare Services	.....	.....	.....	2,026	
					120,712
TOTAL INCOME (excluding Rates and Grants)	.....	.....	.....		1,480,465
EXCHEQUER GRANTS :					
Specific Grants (see Pages 20 and 21)	.....	.....	.....	125,608	
Rate Support Grant—Needs Element	.....	.....	.....	5,544,018	
—Resources Element	.....	.....	.....	1,540,703	
					7,210,329
PROCEEDS OF LOCAL TAXATION LICENCES	.....	.....	.....		2,265
RATES—PRODUCT OF PRECEPTS :					
Rate of 10/11 $\frac{1}{2}$ d. in the £	.....	.....	.....	2,542,644	
Less : Adjustment for previous years	.....	.....	.....	3,188	
					2,539,456
TOTAL INCOME	.....	.....	.....		11,232,515
Balance in hand, 1st April, 1969	.....	.....	.....		721,199
					<u>£11,953,714</u>

SPECIAL COUNTY REVENUE ACCOUNTS

EXPENDITURE

£

£

No. 1 ACCOUNT (Whole County, except the Boroughs of Carmarthen and Llanelli) :

Diseases of Animals Acts

1,871

No. 2 ACCOUNT (Whole County, except the Boroughs of Carmarthen, Llandovery and Llanelli, and the Urban Districts of Ammanford, Burry Port and Cwmamman) :

Small Dwellings Acquisition Acts

8,576

No. 3 ACCOUNT (Whole County, except Llanelli Borough and Burry Port Urban District) :

County Libraries and Museum

82,688

No. 4 ACCOUNT (Whole County, except the Boroughs of Carmarthen, Kidwelly, Llandovery and Llanelli) :

Shops Acts

942

Total Expenditure

94,077

Balances in hand at 31st March, 1970 :

No. 1 Account

218

No. 2 Account

715

No. 3 Account

20,913

21,846

Less Deficiency :

No. 4 Account

665

21,181

£115,258

YEAR ENDED 31st MARCH, 1970

INCOME

£ £

No. 1 ACCOUNT :

Diseases of Animals Acts	.....	.....	.....	.....	321	
Rates Levied—At ½d. in the £	.....	.....	.....	£3,125		
Less : Adjustment for previous years	.....	.....	.....	6		
				<u> </u>	3,119	3,440

No. 2 ACCOUNT :

Small Dwellings Acquisition Acts	.....	.....	.....	.....	9,698	
Grant—House Purchase and Housing Act, 1959	.....	.....	.....	.....	109	
				<u> </u>		9,807

No. 3 ACCOUNT :

County Libraries and Museum	.....	.....	.....	.....	1,401	
Rates Levied—At 6d. in the £	.....	.....	.....	£84,776		
Less : Adjustment for previous years	.....	.....	.....	160		
				<u> </u>	84,616	86,017

No. 4 ACCOUNT :

Rates Levied	.....	.....	.....	.....		—
						<u> </u>
Total Income	.....	.....	.....	.....		99,264

Balances in hand at 1st April, 1969 :

No. 3 Account	.....	.....	.....	.....	17,583	
No. 4 Account	.....	.....	.....	.....	277	
					<u> </u>	17,860

Less—Deficiencies :

No. 1 Account	.....	.....	.....	.....	£1,350	
No. 2 Account	.....	.....	.....	.....	516	
				<u> </u>	1,866	
						15,994
						<u>£115,258</u>

LOANS

REVENUE TRANSACTIONS FOR THE

EXPENDITURE

INTEREST TRANSACTIONS :

Interest paid to External Mortgagees
Interest paid to Internal Funds

£	£
77,945	
40,483	
	118,428

Average Rates Recharged to Borrowing
Accounts :—

Interest 6.5555 %

£118,428

CAPITAL CASH ACCOUNT FOR THE

RECEIPTS

£ £ £

REPAYMENTS BY BORROWING ACCOUNTS :

Education	673,424
Finance	33,057
Fire	28,252
Health	24,157
Libraries	1,496
Small Holdings	11,133
Welfare	37,660
	<u>809,179</u>

REPAYMENTS BY OTHER BORROWERS :

Dyfed-Powys Police Authority

20,486	829,665
--------	---------

£829,665

POOL

YEAR ENDED 31st MARCH, 1970

INCOME

	Interest £	Other Transactions £	Total £
CHARGES TO BORROWING ACCOUNTS :			
Education	83,780		
Finance	5,052		
Fire	8,394		
Health	1,584		
Libraries	98		
Small Holdings	8,660		
Welfare	9,517		
			117,085
CHARGES TO OTHER BORROWERS :			
Dyfed-Powys Police Authority	1,343		
			1,343
			<u>£118,428</u>

YEAR ENDED 31st MARCH, 1970

PAYMENTS

	£	£
LOANS REPAID :		
External Mortgagees		108,919
ADVANCES TO BORROWING ACCOUNTS :		
Education	268,000	
Finance	47,900	
Small Holdings	5,048	
Welfare	8,000	
Fire	18,000	
		346,948
Cash overdrawn at 1st April, 1969		213,430
Cash in hand at 31st March, 1970		160,368
		<u>£829,665</u>

LOANS

BALANCE SHEET AS AT

LIABILITIES				£	£	£
CAPITAL :						
Loans Outstanding :						
External Mortgagees :						
Public Works Loan Board	.....	.....	.....	744,563		
Maturity Loans	.....	.....	.....	270,000		
Instalment and Annuity Loans	.....	.....	.....	40,367		
Temporary Loans	.....	.....	.....	17,000		
					1,071,930	
Internal Funds :						
Superannuation Fund	.....	.....	.....	283,400		
Welsh Church Fund	.....	.....	.....	3,000		
					286,400	
						1,358,330
						<u>£1,358,330</u>

CARMARTHENSHIRE

CONSOLIDATED BALANCE SHEET

				£	£
LONG TERM LIABILITIES :					
Public Works Loan Board	.....	.....	.....	744,563	
Instalment and Annuity Loans	.....	.....	.....	40,367	
Maturity Loans	.....	.....	.....	270,000	
Superannuation Fund	.....	.....	.....	283,400	
					1,338,330
CURRENT LIABILITIES :					
Sundry Creditors	.....	.....	.....	885,796	
Short Term Loans	.....	.....	.....	20,000	
Cash Overdrawn	.....	.....	.....	461,867	
					1,367,663
OTHER BALANCES :					
Capital Discharged (Details on Page 16)	.....	.....	.....	9,489,342	
Capital Receipts Unapplied	.....	.....	.....	1,787	
Suspense Accounts	.....	.....	.....	1,400	
Repairs and Renewals Funds	.....	.....	.....	1,141	
Surpluses on Revenue Accounts	.....	.....	.....	1,071,518	
					10,565,188

£13,271,181

POOL (Continued)**31st MARCH, 1970****ASSETS****CAPITAL :**

Advances outstanding :

Borrowing Accounts :

Education	772,591
Finance	576,906
Fire	111,799
Small Holdings	125,144
Welfare	111,522

1,197,962

Cash in hand

160,368

1,358,330

£1,358,330**COUNTY COUNCIL****AS AT 31st MARCH, 1970****FIXED ASSETS :**

Capital Outlay (Details on Page 16)

Other Long Term Outlay (Details on Page 16)

8,889,574

1,881,123

10,770,697

CURRENT ASSETS :

Stocks in Hand

Work in Progress

Debtors

Investments (Details on Page 19)

146,928

26,331

585,410

1,697,450

2,456,119

OTHER BALANCES :

Suspense Accounts

44,365

£13,271,181

LOCAL GOVERNMENT **REVENUE ACCOUNT FOR THE**

EXPENDITURE

	£	£
Superannuation Benefits :		
Retirement Pensions	68,683	
Widows' Pensions	9,711	
Retirement Grants	17,156	
Death Grants	4,033	
	99,583	
Less—Additional Pensions and Grants Recharged to other Accounts.....	18,517	
		81,066
Short Service Grants		1Cr
Contributions Refunded (including Interest)		10,115
Transfer Values to Other Local Authorities		24,379
Graduated Pensions—Proportion of Payments in Lieu.....		1,295
Income Tax		7,145
Loss on realisation of investments		5,069
		129,068
Balance of Fund at 31st March, 1970 :		
Invested	2,464,810	
Uninvested	48,977	
		2,513,787
		<u>£2,642,855</u>

Number of Employing Authorities	20
Number of Employees in Scheme	1,270
Number in Receipt of Pensions	278

BALANCE SHEET AS AT

	£
LIABILITIES	
Sundry Creditors	29,618
Superannuation Fund—Amount of Fund at 31st March, 1970	2,513,787
Cash overdrawn	
	<u>£2,543,405</u>

SUPERANNUATION ACTS, 1937—1953

YEAR ENDED 31st MARCH, 1970

	INCOME	£	£
Contributions :			
Employees' Contributions	79,274	
Employers' Equivalent Contributions	79,274	
		<u>158,548</u>	
Annual Charges		19,926
Transfer Values from other Local Authorities		29,916
Interest On Investments		135,707
Repayment of Contributions refunded		532

Balance of Fund brought forward at 1st April, 1969 :

Invested .....	.....	2,264,400	
Uninvested .....	.....	33,826	
		<u>2,298,226</u>	

£2,642,855

31st MARCH, 1970

	ASSETS	£
Sundry Debtors	65,271
Investments (Details on Page 19)	2,464,811
Cash in hand	13,323
		<u>£2,543,405</u>

WELSH CHURCH **REVENUE ACCOUNT FOR THE**

EXPENDITURE

							£
Administrative Expenses	.....	.....	.....	.....	.....	.....	1,120
Contribution to Extinguish Capital Value of Tithes	.....	.....	.....	.....	.....	.....	184
Grants	.....	.....	.....	.....	.....	.....	6,150
Premises	.....	.....	.....	.....	.....	.....	8
Investment Expenses	.....	.....	.....	.....	.....	.....	358
Surplus for the Year	.....	.....	.....	.....	.....	.....	688

£8,508

BALANCE SHEET AS AT

LIABILITIES

				£	£
Provisions—Tithe Redemption Annuities	.....	.....	.....		2,697
Amount of Fund at 31st March, 1970	.....	.....	.....	127,519	
<i>Add : Revenue Surplus</i>	.....	.....	.....	<u>4,068</u>	131,587

£134,284

THOMAS AND ELIZABETH

EXPENDITURE

						£
Award of Scholarships	.....	.....	.....	.....	.....	11,570
Printing, Advertising and Stationery	.....	.....	.....	.....	.....	404
Balance in hand at 31st March, 1970	.....	.....	.....	.....	.....	12,365

£24,339

ACTS FUND**YEAR ENDED 31st MARCH, 1970****INCOME**

						£
Interest on Investments	.....	.....	.....	.....	.....	7,687
Tithe Redemption Annuities	.....	.....	.....	.....	.....	147
Rents	.....	.....	.....	.....	.....	664
Government Grant—House Purchase and Housing Act, 1959, etc.	.....	.....	.....	.....	.....	10

£8,508
31st MARCH, 1970**ASSETS**

						£
Land and Buildings	.....	.....	.....	.....	.....	7,133
Tithe Redemption Annuities	.....	.....	.....	.....	.....	3,249
Investments (Details on page 18)	.....	.....	.....	.....	.....	114,580
Sundry Debtors	.....	.....	.....	.....	.....	3,515
Cash in Hand	.....	.....	.....	.....	.....	5,807

£134,284
WILLIAMS' SCHOLARSHIP FUND**INCOME**

						£
Dividends from American Trustees	.....	.....	.....	.....	.....	13,224
Interest : Temporary Advance—Dyfed-Powys Police Authority	.....	.....	.....	.....	.....	419
Deposit Account	.....	.....	.....	.....	.....	73
						<hr/> 13,716
Balance in hand at 1st April, 1969	.....	.....	.....	.....	.....	10,623

£24,339

EDUCATION TRUST AND CHARITY FUNDS

TITLE (1)	Balance at 1st April, 1969 (2)	Income (3)	Expen- diture (4)	Balance at 31st March, 1970		
				Total (5)	Invested (6)	Uninvested (7)
Amman Valley Grammar School Prize Fund	£ 952	£ 54	£ 54	£ 952	£ 952	£ —
Carmarthen Grammar School Prize Funds	496	29	25	500	454	46
Coleshill and Stebonheath Schools Prize Fund	406	26	18	414	400	14
Alderman Ben Evans Scholarship Fund	1,993	117	—	2,110	788	1,322
Intermediate and Technical Education Fund	703	40	—	743	703	40
Llandeilo Grammar School Prize Funds	2,904	203	107	3,000	2,803	197
Llanelli Technical College Prize Fund	332	110	106	336	99	237
Llanelli Grammar Schools Prize Funds	1,135	368	60	1,443	1,105	338
Llanelli Art School Prize Fund	5	—	—	5	—	5
J. B. Morgan Prize Fund	180	10	19	171	161	10
Sir Arthur Stepney Prize Fund	59	3	3	59	59	—
Whitland Grammar School Prize Fund	1,180	67	45	1,202	1,122	80
Welsh Church Fund Allocation	844	320	584	580	—	580
Thomas and Elizabeth Williams Scholarship Fund (Details on pages 44 and 45)	10,623	13,716	11,974	12,365	5,000	7,365
TOTALS	21,812	15,063	12,995	23,880	13,646	10,234

Note :—Details of the investments of these funds are shown on page 19



